

KPIs, Data and Events On Any Device

Presented by Tracy Harper Exelon Generation

Agenda

- Review of Agenda
- Webinar Series and Partner Solution Showcase
- Introductions
- Exelon Power
- Transpara & Visual KPI
- Demonstration
- Questions
- Conclusions and Thank You!

Mission



"Our mission is to maximize the value our customers get from our product and services"

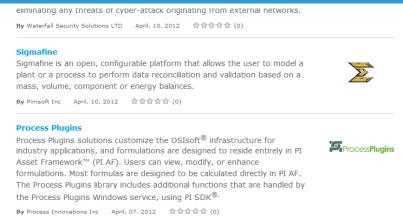
OSIsoft Partner Solution Showcase

- Find software solutions from OSIsoft partners with specific industry and domain expertise.
- http://partners.osisoft.com/solutions





pss@osisoft.com



Presenters

Tracy Harper– Engineering & Support Services

Exelon Power

Office: +1-410-470-0307

Email: tracy.harper@exeloncorp.com

Michael Saucier – Founder & CEO

Transpara

Office: +1-925-218-6983

Email: Michael.Saucier@transpara.com

Robert Hylton – VP, Marketing

Transpara

Office: +41 78 936 4888

Email: Robert.Hylton@transpara.com

Erika Ferguson - Partner Manager, Americas

OSIsoft, LLC

Mobile: +1-510-604- 9053 Email: eferguson@osisoft.com



Headquartered in Chicago, Exelon has operations and business activities in 47 states, the District of Columbia and Canada. The company is the largest competitive U.S. power generator, with approximately 35,000 megawatts of owned capacity comprising one of the nation's cleanest and lowest-cost power generation fleets.

Exelon Nuclear - the largest fleet of nuclear power plants in the nation and the third largest fleet in the world.

Exelon Power - fossil (coal, oil, and natural gas), renewable (landfill gas, wind and solar) and hydroelectric. Provides over 15,000 MW of safe, efficient and environmentally responsible baseload, intermediate and peak power generation.

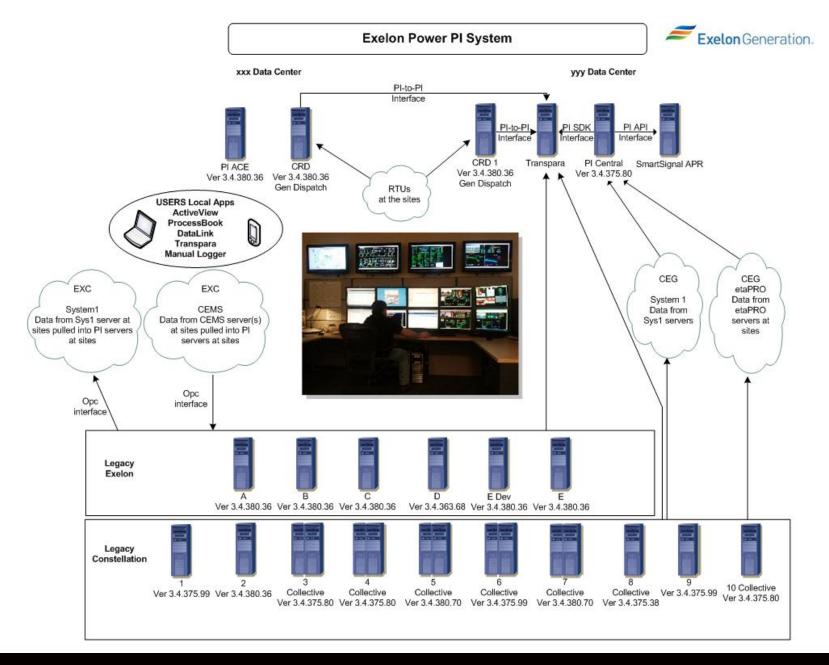








PI System at Exelon







Transpara Visual KPI



- Founded in 2005
- Product: Visual KPI
- Focused on easily bringing operational KPIs, notifications and analytics to any device
- Deep PI System expertise
- Customers in all major regions







VisuaKPI

- Monitoring, alerts and analytics on any smartphone, tablet or browser
- KPIs, groups, alerts, values, trends, tables, links
- GIS Mapping & GPS integration
- Deep PI System and PI AF integration
 + other data sources
- Deploys in less than 2 hours; changes made in just minutes



























Visual KPI at Exelon



How did we find Visual KPI?

Why did we need it?

Where do we use it?



Top-Level Execs



E.g. President of Power Generation

Fleet performance monitoring:

- Is it running?
- Is it running at target?
- Who is accountable?
- Is it on track (cost-wise)?

- It's in their hands at all times
- KPIs good vs. bad at a glance
- Proactive notifications
- No training required
- "If only I had..." solved in minutes



Executive VPs



Uses / Pain:

- Cost monitoring dashboards
- Reports used to take weeks
- Had to ask the 'data' people to get a report run

- Flexibility / live data
- "If only I had..." solved in minutes
- KPIs good vs. bad at a glance
- Proactive notifications
- It's in their hands at all times
- No training required



Engineers



Uses:

- Vibration analysis
- PI System + SmartSignal
- Tech Toolbox
- Monitoring plant conditions during testing

- Multiple data sources
- Prototyping & experimentation without writing code
- KPIs good vs. bad at a glance
- Rapid setup and changes



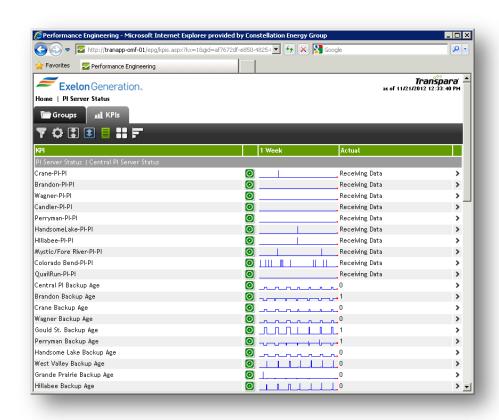
The IT Group



Uses:

- Backup tracking
- Interface monitoring
- Plant PI interface monitoring
- Central PI-to-PI monitoring
- SmartSignal data collection monitoring (SQL)

- KPIs good vs. bad at a glance
- Proactive notifications
- It's in their hands at all times
- Rapid setup and changes





Demo: Visual KPI at Exelon Generation

ROI from Visual KPI at Exelon

| Benefit | Savings |
|--|---------|
| Early detection of events | \$\$ |
| Instant situational awareness | \$\$ |
| Reduced executive reporting burden | \$\$ |
| Speed of decision-making | \$\$ |
| Reduced downtime | \$\$ |
| Improved productivity | \$\$ |
| Access to limited subject matter experts | \$\$ |
| Total | \$\$\$ |



"By allowing us to repurpose existing data across the entire organization, Visual KPI has become a valuable business analytics tool that's an extension of the control room.

When members of the executive staff check Visual KPI before doing anything else in the morning, you know it's a must have tool!"

- Steve Noel, Director of IT

Questions?

Contacts – Follow up

Interest in Transpara's Visual KPI?

Michael Saucier - CEO

Transpara

Office: +1-925-218-6983

Email: michael.Saucier@transpara.com

Robert Hylton- VP, Marketing

Transpara

Office: +41 78 936 4888

Email: robert.hylton@transpara.com

For OSIsoft questions please contact your representative or

Erika Ferguson - Partner Manager, Americas

OSIsoft, LLC

Mobile: (510) 604-9053

Email: eferguson@osisoft.com

Webinars

October 17 - Overall Equipment Effectiveness in the PI System Ecosystem - recording available on-line

November 7 - Process Calculations and Characterization embedded in PI Asset Framework - recording available on-line

December 5 - KPIs, Data and Events On Any Mobile Device

More to follow – Working on the schedule for 2013



Thank you

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