

VOYAGE2007



Fleet Optimization through Process Information

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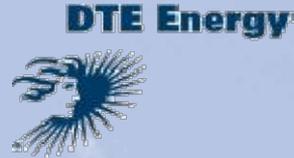
OSIsoft

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VALUE NOW, VALUE OVER TIME

Agenda

- About **DTE Energy**



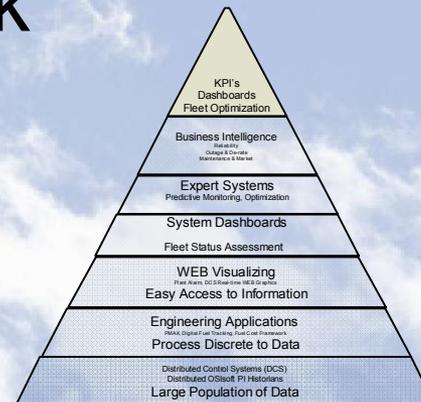
- **OSIsoft** a Key Technology Enabler



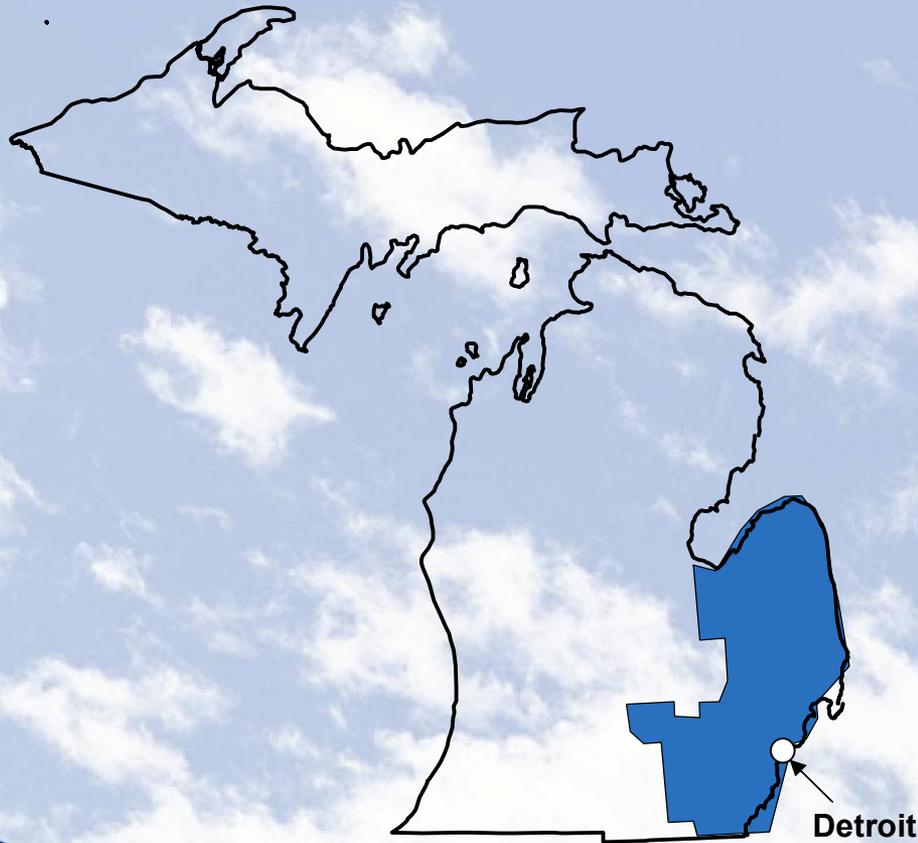
- DTE – **OSIsoft** Enterprise Agreement (**EA**)

- Technology Framework

- ▶ Current
- ▶ Future State



DTE Energy - Detroit Edison



Detroit Edison

- Michigan's largest electric utility with 2.2 million customers
- Over 11,080 MW of power generation, primarily coal fired
- 54,000 GWh in electric sales
- \$4.7 billion in revenue

 DTE Energy - Detroit Edison

Plants & Performance Center



Monroe – 3,135 mw



Belle River – 1,260 mw



Trenton Channel - 730 mw



Performance Center – 11,588 mw



River Rouge - 527 mw

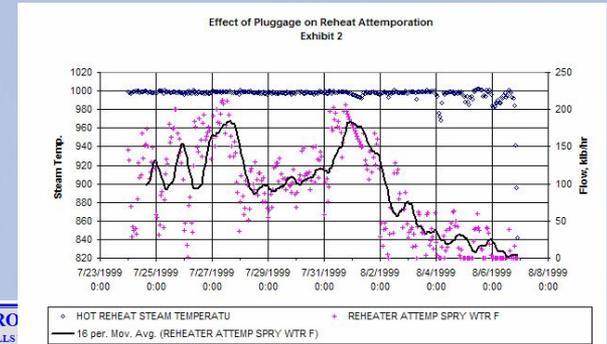


Greenwood – 785 mw

Generating Unit	Capacity Unit	Capacity Plant
Belle River 1	625	Belle River
Belle River 2	635	
Belle River		1260
Conners Creek 15	135	Conners Creek
Conners Creek 16	100	
Conners Creek		235
Fermi 2	1110	1110
Greenwood 1	785	785
Harbor Beach 1	103	103
Monroe 1	770	Monroe
Monroe 2	795	
Monroe 3	795	
Monroe 4	775	
Monroe		3135
River Rouge 2	247	River Rouge
River Rouge 3	280	
River Rouge		527
St Clair 1	150	St Clair
St Clair 2	162	
St Clair 3	168	
St Clair 4	158	
St Clair 6	321	
St Clair 7	450	
St Clair		
Trenton Channel 7A	124	Trenton Channel
Trenton Channel 8	122	
Trenton Channel 9	520	
Trenton Channel		766
Peakers	1224	1224
Totals:	10554	10554

History of OSI PI in DTE Energy

- Pilot at Monroe PP in 1998
- Fossil Generation Fleet 1999
- GenOps – EMS Ranger 2001
- SOC SCADA– 2002
- Fermi Nuclear– 2003
- DTE Subsidiaries – 2007
- Enterprise Agreement – 2007
- Continuous PI Expansion
 - ▶ Magnitude
 - ▶ Functionality

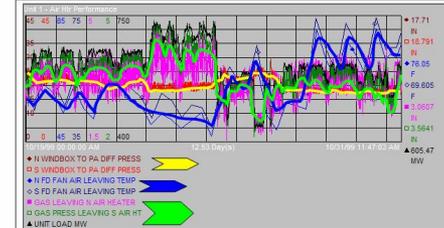


UNIT 1 – COMBUSTION PRO
(L.E., AIR HEATER PERFORMANCE VS COAL MILLS)

Exhibit 5

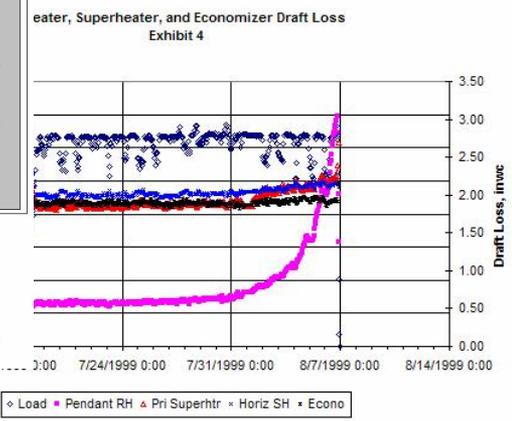
Concerns have recently arisen regarding degrading performance of Unit 1's Coal Mills over this past week. I would like to take this opportunity to **throw-caution-to-the-wind** in light of two factors: 1) Lack of good air heater radial seals, and 2) rising ambient air temperatures.

In the PI graph below of Unit 1's parameters, a review of **PA-to-Windbox differential pressure** (key to Coal Mill performance) is compared simultaneously to ambient air temperatures (FD Fan Air Leaving) and **PA-to-Windbox differential pressure**. Past operating history has defined that when the PA-to-Windbox delta-P reaches a level of **19" H₂O** that boiler combustion and coal mill performance is drastically impacted. This is the level at which air heater radial seal replacement is dictated if unit load is to be maintained without restrictions.



Understanding that air density changes as temperature changes and that it has an inverse effect on fan and air heater performance (i.e., as air temp. increases, efficiency of fans/air heater decrease) we can readily see in the above graph that since October 25th the ambient air temperature changed drastically. This was the reported time that Unit 1 coal mill output problems began to arise. As a result, **PA-to-Windbox differential pressure** was reduced and coal mills removed from service in an attempt to maintain enough Hot PA **PA-to-Windbox differential pressure** to the running mills. For a brief period, this provided a false impression that **PA-to-Windbox differential pressure** was not affected by rising ambient temperatures, yet when compared to unit load one can easily surmise the error of this perception. It was on Oct. 27th that the true impact on **PA-to-Windbox differential pressure** can be seen in the PI graph above. Please note in the above graph that air temperature had a **POSITIVE** impact on **PA-to-Windbox differential pressure** on Oct. 22nd when it cooled down.

Success!



OSIsoft a Key Technology Enabler

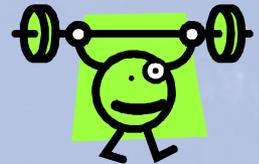
- **Information and Application Integration**
 - ▶ **Primary data source** of process data (current & historic)
 - ▶ **Integral** part of many **Applications** (process and business)
 - ▶ **Communication Conduit** (plant status, fuel cost, control, EMS)
 - ▶ **Strategic** to DTE Energy's day to day Operation
- **Performance Center – Enabling Technology**
 - ▶ Equipment Condition Monitoring – SmartSignal
 - ▶ Enables DCS Displays
 - ▶ Process & Market Analysis
- **DTE – OSIsoft Enterprise Agreement (EA)**
 - ▶ Key to the Supply Cabinet



Why – OSIsoft Enterprise Agreement?

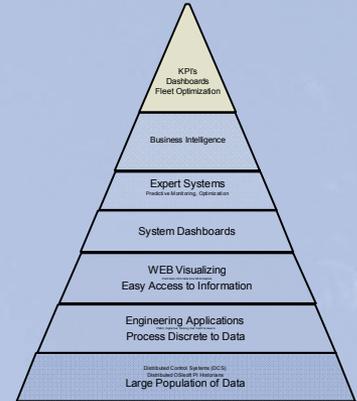
5 Key Benefits

1. OSI is a DTE Core Technology
2. OSI's Strong Track Record & Future Direction
3. Expand DTE's Use of OSIsoft Applications
4. Normalize Budget Allocation
5. **Premium Software Reliance Program**



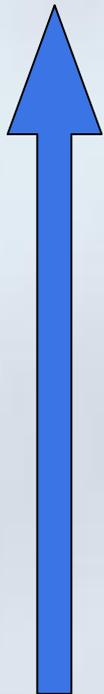
1. Core Technology

- Integral Part **Technology Framework**
- Component of Many **Applications**
 - ▶ Control Processes
 - ▶ Business Processes
- **Performance Center**
 - ▶ Enabling Technology

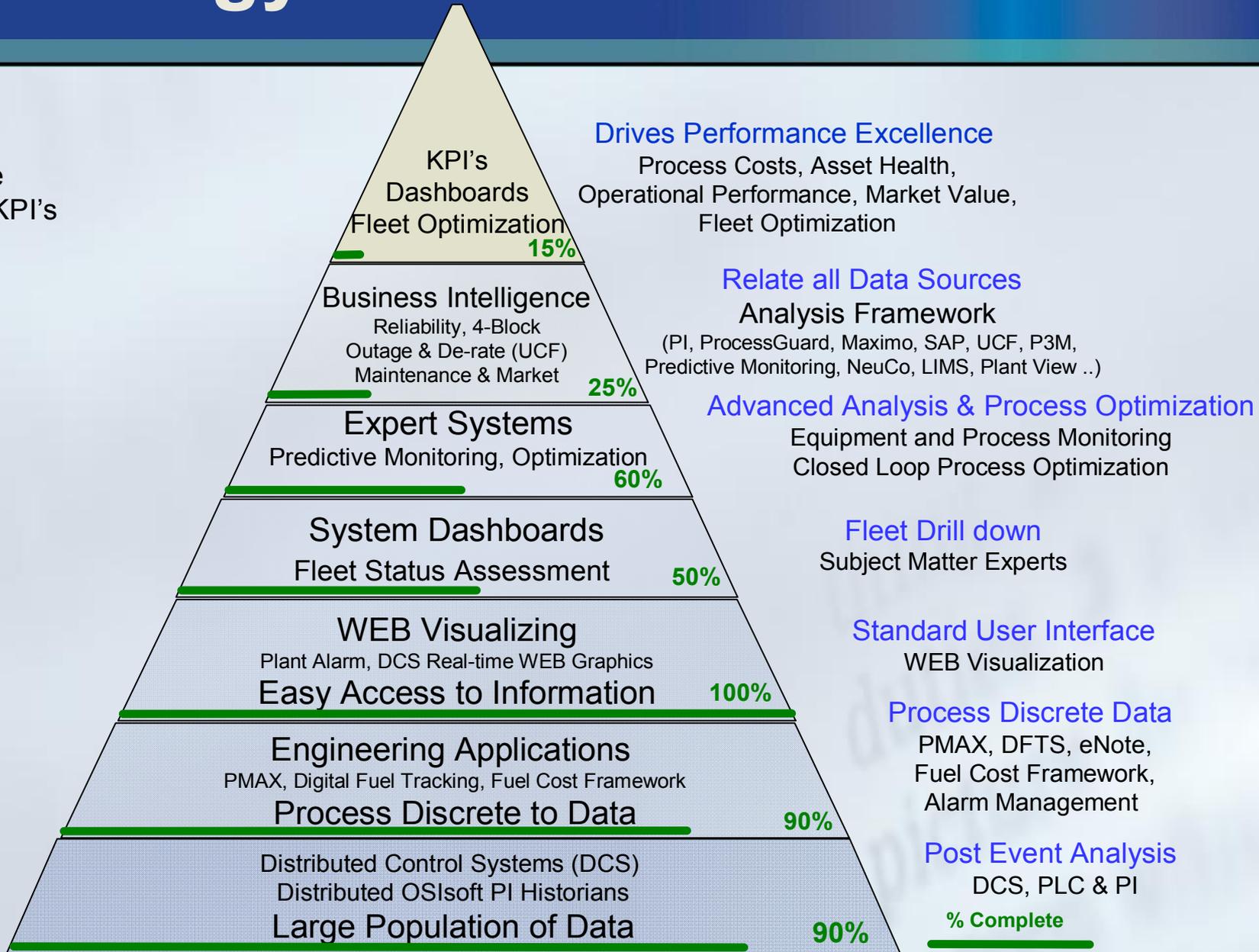


Technology Framework

Actionable
Information – KPI's



Discrete data
Limited value



How Does Technology Enable You?

Mobile Work Force
PI WEB reports available
on your BlackBerry

Unit	GrossMW	Rev./Min
Monroe Unit 1	547	3,599
Monroe Unit 2	44	3,600
Monroe Unit 3	438	3,599
Monroe Unit 4	545	3,599

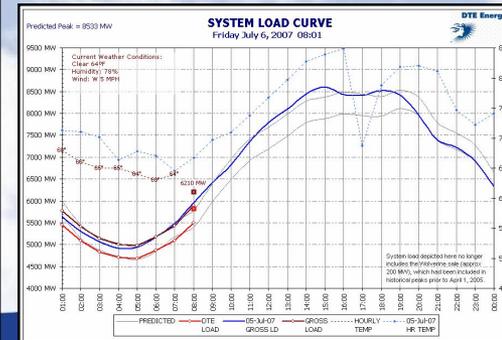
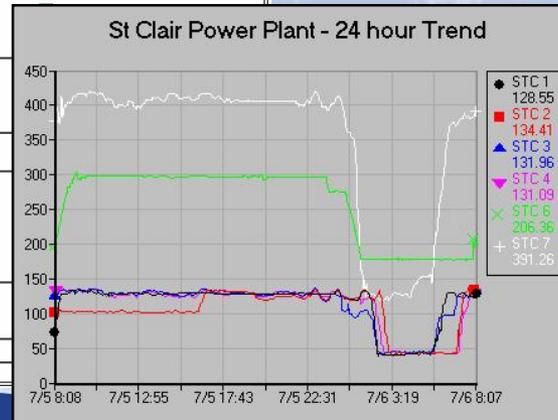
Bearing	Vibr	Temp
1 Mon - 12	0.8	168.0
1 Mon - 11	2.4	144.1
1 Mon - 10	2.7	156.4
1 Mon - 9	1.9	172.7
1 Mon - 8	3.2	166.2
1 Mon - 7	4.4	160.0
1 Mon - 6	1.3	177.4
1 Mon - 5	0.4	173.1
1 Mon - 4	4.5	178.0
1 Mon - 3	0.5	169.7
1 Mon - 2	2.1	159.4
1 Mon - 1	2.8	170.1

Mobile Status Report

Date: 7/6/2007 11:57:45 AM [Go]

Unit	On	NDC	P+O	T
BRV_1	<input type="checkbox"/>	625	0	625
BRV_2	<input checked="" type="checkbox"/>	635	635	0
COK_15	<input type="checkbox"/>	105	95	10
COK_16	<input type="checkbox"/>	125	125	0
FERMI_2	<input checked="" type="checkbox"/>	1110	1100	39
GW1_1	<input checked="" type="checkbox"/>	785	785	0
HBH_1	<input type="checkbox"/>	103	0	103
LUDDS_1	<input type="checkbox"/>	153	0	153
LUDDS_2	<input type="checkbox"/>	153	153	0
LUDDS_3	<input type="checkbox"/>	153	153	0
LUDDS_4	<input type="checkbox"/>			
LUDDS_5	<input type="checkbox"/>			
LUDDS_6	<input type="checkbox"/>			
MON_1	<input type="checkbox"/>			
MON_2	<input type="checkbox"/>			
MON_3	<input type="checkbox"/>			
MON_4	<input type="checkbox"/>			
BRG_2	<input type="checkbox"/>			
BRG_3	<input type="checkbox"/>			
STC_1	<input type="checkbox"/>			
STC_2	<input type="checkbox"/>			
STC_3	<input type="checkbox"/>			
STC_4	<input type="checkbox"/>			
STC_6	<input type="checkbox"/>			
STC_7	<input type="checkbox"/>			
TCH_7A	<input type="checkbox"/>			
TCH_8	<input type="checkbox"/>			
TCH_9	<input type="checkbox"/>			
Peakers	<input type="checkbox"/>			
Totals:				

Unit	Net MW	TMC	TCAP
BR 1	601	625	625
BR 2	609	635	635
FE 2	1103	1103	1103
MON 1	523	770	770
MON 2	13	13	13
MON 3	404	785	785
MON 4	513	565	775
RR 2	193	251	251
RR 3	243	243	276
SC 1	121	125	125
SC 2	125	125	125
SC 3	125	125	125
SC 4	124	125	125
SC 6	183	270	270



FLEET EQUIPMENT STATUS

COAL MILLS

UNIT	M1	M2	M3	M4	M5	M6	M7	M8
MN1	●	●	●	●	●	●	●	●
MN2	●	●	●	●	●	●	●	●
MN3	●	●	●	●	●	●	●	●
MN4	●	●	●	●	●	●	●	●
BR1	●	●	●	●	●	●	●	●
BR2	●	●	●	●	●	●	●	●
ST1	●	●	●	●	●	●	●	●
ST2	●	●	●	●	●	●	●	●
ST3	●	●	●	●	●	●	●	●
ST4	●	●	●	●	●	●	●	●
ST6	●	●	●	●	●	●	●	●
ST7	●	●	●	●	●	●	●	●
RR2	●	●	●	●	●	●	●	●
RR3	●	●	●	●	●	●	●	●
T16	●	●	●	●	●	●	●	●
T17	●	●	●	●	●	●	●	●
T18	●	●	●	●	●	●	●	●
T19	●	●	●	●	●	●	●	●
T09	●	●	●	●	●	●	●	●

FD/PAID FANS

UNIT	NE	SE	NP	SP	SWI	NWI	NEI	SEI
MN1	●	●	●	●	●	●	●	●
MN2	●	●	●	●	●	●	●	●
MN3	●	●	●	●	●	●	●	●
MN4	●	●	●	●	●	●	●	●
BR1	●	●	●	●	●	●	●	●
BR2	●	●	●	●	●	●	●	●
ST3	●	●	●	●	●	●	●	●
ST4	●	●	●	●	●	●	●	●
ST6	●	●	●	●	●	●	●	●
ST7	●	●	●	●	●	●	●	●
RR2	●	●	●	●	●	●	●	●
RR3	●	●	●	●	●	●	●	●

Fleet Performance Center

Performance Center – Mission

Equipment Performance Optimization of the Fossil Generation Portfolio through continuous “real time and **predictive asset condition monitoring**” to maximize the asset **market value**.

Performance Center – Vision

Fossil Generation’s Fleet-wide “**Mission Control Center**” for continuous monitoring and optimization of plant equipment performance



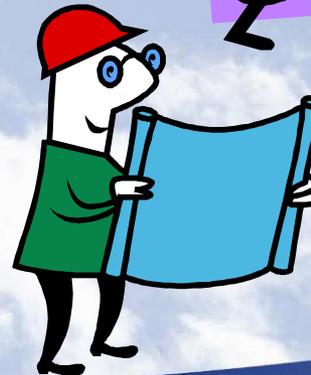
- Located in Ann Arbor Michigan
- 7x24 hour operation (February 2006).
- Plant interface with Merchant Operation Center.
- Oversight of Outage and de-rate coordination.



2. Track Record & Future Direction

OSIsoft

- Exceptional Track Record
 - ▶ **Worldwide** and Multi Industry
 - ▶ Exceptional System **Availability**
 - ▶ **Open** and **Fast** Data Access for Analysis
 - ▶ Unlimited **Interfaces** (PLC, DCS, Corporate Systems)
- Future Direction
 - ▶ Multi Industry Leverage
 - ▶ Managed PI
 - ▶ High Availability (HA) PI System
 - ▶ Analysis Framework



3. Expand Use of PI Applications

- **Currently** Application in Use

- ▶ PI Data Historian – Fleet Wide 300,000 tags
- ▶ ProcessBook, DataLink, Active View, PI ManualLogger, PI Alarm, PI SMT
- ▶ Multiple PI interfaces, Data Access Pack, API and SDK



- **Planned** Expansion

- ▶ Expand PI tag count (Process Data, Operator Rounds, Application data ...)
- ▶ IT Monitor
- ▶ Analysis Framework
- ▶ Advanced Computing Engine (PI ACE)
- ▶ PI Module Database
- ▶ RtPortal (WEB Visualization)



- **Required** Expansion

- ▶ NERC Critical Infrastructure Protection
- ▶ Market Interface
- ▶ Environmental Reporting Regulations



4. Normalize / Reduce Budget

- Capital Budget – Application Expansion
 - ▶ Strategic Technology Approval
 - ▶ Facilitates stable budget forecast
- O&M Budget – Support
 - ▶ Fixed Budget
 - ▶ Known Future Budget Impact
- Product Cost
 - ▶ Significant **Discounts**
 - ▶ **Unlimited** Usage

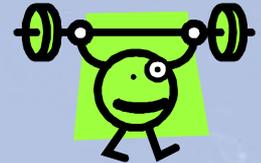
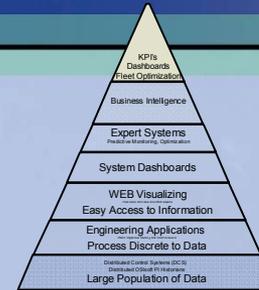


5. Premium SRP (Software Reliance Program)

- Enterprise **Project Manager** and Enterprise **Account Manager**
- **Remote Monitoring**
- **Proactive Problem Resolution**
- Specialized Performance Reports
- Access to Center of Excellence
- Unlimited Tags & Standard Interfaces
- **Software Update System**
- Quarterly Reviews
- Access to all CBT's and Webinars, Training and Event vouchers



Why – OSIsoft Enterprise Agreement?



1. A DTE Core Technology
2. OSI's Strong Track Record & Future Direction
3. Expand DTE Use of OSIsoft Applications
4. Normalize Budget Allocation
5. Premium Software Reliance Program



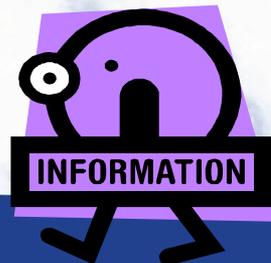
How Did We Get Here?

Lets take a closer look under the hood.



Challenge - Process Data Everywhere!

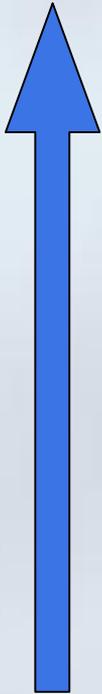
- **DCS** installations on nearly every unit
- Nearly **300,000** process data tags
 - ▶ PI Systems at each plant
 - ▶ PI Interfaces to DCS & many PLC's
- What is that **data screaming** at us?
- How do you effectively **utilize** the data?
- How do you turn data into **information**?



Technology Framework - Benefits

Annual Savings

Actionable
Information – KPI's



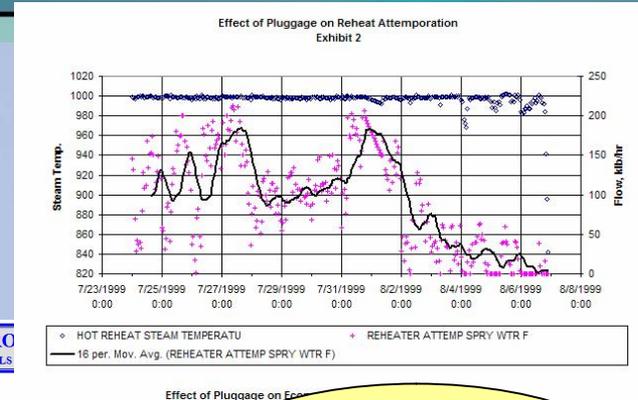
Discrete data
Limited value

Distributed OSIsoft PI Historians
Large Population of Data

Data Analysis
\$3,000,000

Raw Data Analysis

- Post trip analysis
- Process monitoring
- Optimization
- Early warning
- Alarming

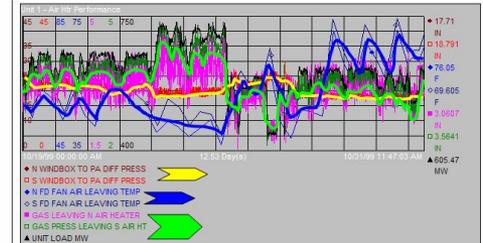


UNIT 1 – COMBUSTION PRO (I.E., AIR HEATER PERFORMANCE VS COAL MILLS)

Exhibit 5

Concerns have recently arisen regarding degrading performance of Unit 1's Coal Mills over this past week. I would like to take this opportunity to **throw-caution-to-the-wind** in light of two factors: 1) Lack of good air heater radial seals, and 2) rising ambient air temperatures.

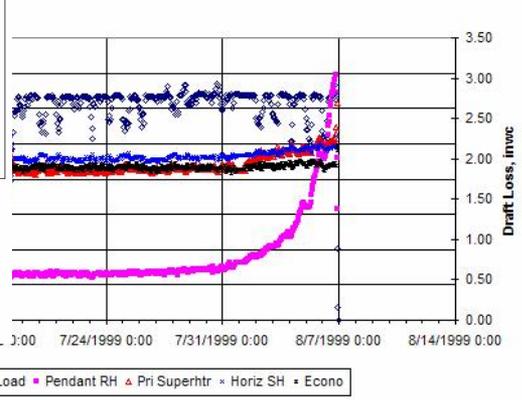
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Understanding that air density changes as temperature changes and that it has an inverse effect on fan and air heater performance (i.e., as air temp. increases, efficiency of fans/air heater decrease) we can readily see in the above graph that since October 25th the **ambient air temperature** changed drastically. This was the reported time that Unit 1 coal mill output problems began to arise. As a result, **unit load** was reduced and coal mills removed from service in an attempt to maintain enough Hot PA (measured as PA-to-Windbox) pressure to the running mills. For a brief period, this provided a false impression that PA-to-Windbox pressure was not affected by rising ambient temperatures, yet when compared to unit load one can easily surmise the error of this perception. It was on Oct. 27th that the true impact on **PA-to-Windbox** pressure can be seen in the PI graph above. **Please note in the above graph that air temperature had a POSITIVE impact on unit load on Oct. 22nd when it cooled down.**

\$ 1,890,000
One Plant
1st year savings!

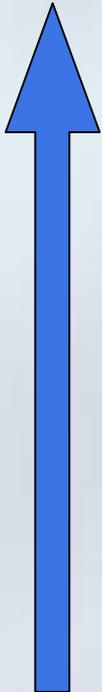
Reheater, Superheater, and Economizer Draft Loss Exhibit 4



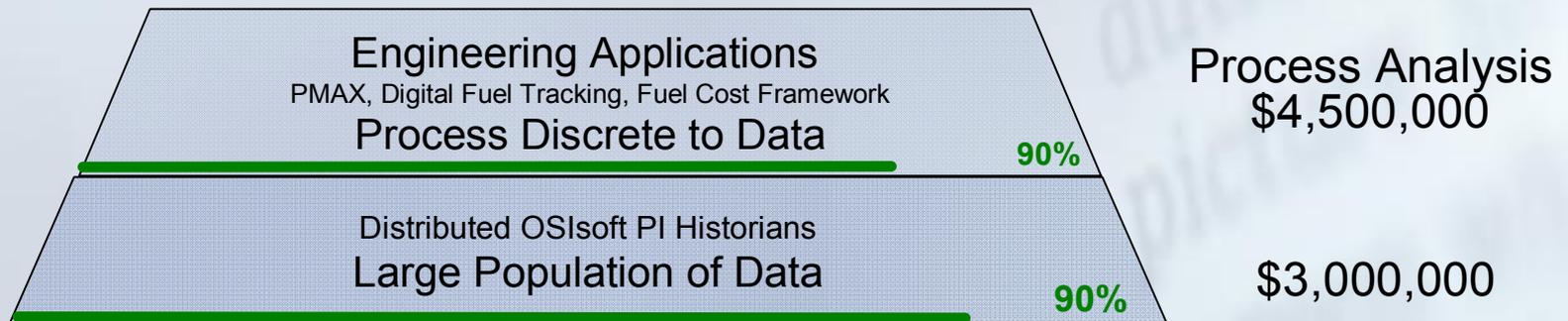
Technology Framework - Benefits

Annual Savings

Actionable
Information – KPI's



Discrete data
Limited value



Fleet Performance Analysis (PMAx)

Thermal Performance Calculation Engine

\$500,000
Annual Savings!

SWITCH TO UNIT 1

11:46:55 4/06/2006

BOILER EFFICIENCY
BELLE RIVER UNIT # 2

GROSS POWER

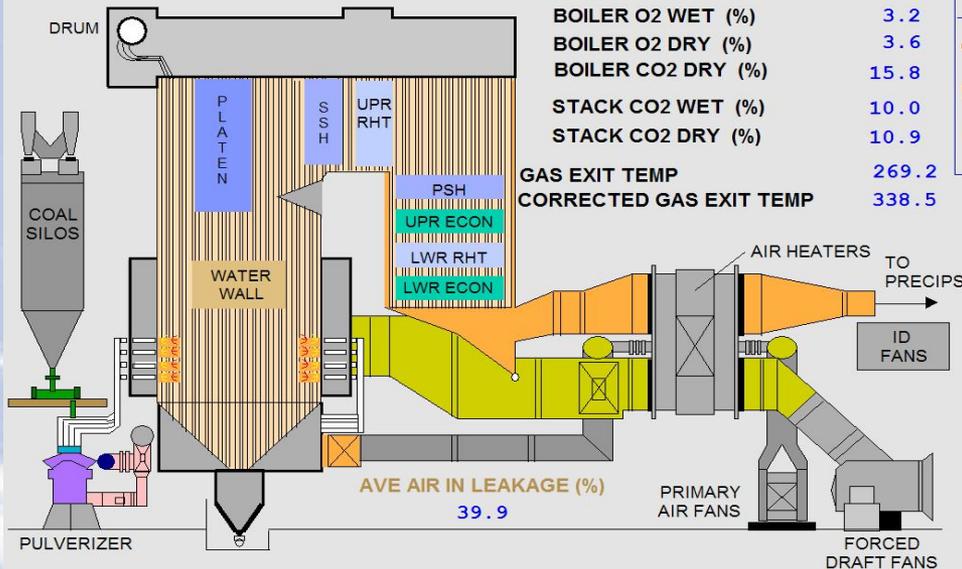
	MAIN STEAM	HOT REHEAT
PRESS (PSIA)	2437.0	552.4
TEMP (°F)	1001.8	1007.6
FLOW (LB/HR)	4221677	3993191

COAL FLOW - TPH	337.4
COAL HEATING VALUE	9253
OIL FLOW - GPM	0.0
BOILER O2 WET (%)	3.2
BOILER O2 DRY (%)	3.6
BOILER CO2 DRY (%)	15.8
STACK CO2 WET (%)	10.0
STACK CO2 DRY (%)	10.9
GAS EXIT TEMP	269.2
CORRECTED GAS EXIT TEMP	338.5

BOILER EFFICIENCY (%)	84.8
BOILER EFF NO A/H (%)	77.9

HEAT RATES (BTU/KWHR)

GROSS TURBINE HEAT RATE	7771
NET UNIT HEAT RATE	9784
NET UNIT HEAT RATE (IN/OUT)	10212



GAS EXIT TEMP 269.2
CORRECTED GAS EXIT TEMP 338.5

AVE AIR IN LEAKAGE (%)
39.9

BOILER LOSSES (%)

DRY GAS LOSS	6.20
UNBURNED CARBON LOSS	0.03
MOISTURE IN FUEL LOSS	3.23
HYDROGEN IN FUEL LOSS	3.93
MOISTURE IN AIR LOSS	0.14
RADIATION LOSS	0.16
UNSPECIFIED LOSS	1.55

PREVIOUS DISPLAY

WET CO2 AND O2 IS MEASURED, DRY CO2 AND O2 IS CALCULATED

Digital Fuel Tracking System

\$1,200,000
Annual Savings!

Main Mimic

DETROIT EDISON Monroe Power Plant

Current Time: 3/31/2006 1:44:41 PM

Monroe Online Coal Analyzer Detail	Units	Last Sample	Back 1	Back 2	Back 3	Back 4	Back 5	Back 6	Back 7	Back 8
3/31/06 1:27 PM		3/31/06 1:25 PM	3/31/06 1:23 PM	3/31/06 1:21 PM	3/31/06 1:20 PM	3/31/06 1:18 PM	3/31/06 1:16 PM	3/31/06 1:15 PM	3/31/06 1:15 PM	3/31/06 1:13 PM

Silo Model Variables										
Blend 1	%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Blend 2	%	67.3	63.3	66.4	63.9	65.3	65.5	62.9	66.6	64.7
Blend 3	%	32.7	36.7	33.6	36.1	34.7	34.5	37.1	33.4	35.3
Heating Value AR	Btu/bbl	10154	10254	10148	10136	10123	10068	10143	10167	10077
Cost	\$/MBtu	1.66	1.69	1.66	1.68	1.67	1.67	1.67	1.66	1.68
SO2 Rate	lb/MBtu	1.14	1.03	1.10	1.14	1.02	1.03	1.13	1.07	1.14
Ash Loading	lb/MBtu	6.57	6.46	6.50	6.50	6.52	6.57	6.48	6.56	6.56
Base/Acid Ratio		0.39	0.38	0.40	0.41	0.39	0.38	0.39	0.39	0.40
Moisture	%	20.01	19.47	20.06	19.94	20.19	20.07	20.05	19.76	20.47
Iron	%	7.51	7.47	7.53	7.55	7.48	7.47	7.50	7.52	7.52
Calcium	%	11.70	11.44	11.94	12.10	11.50	11.40	11.54	11.84	11.76
Silica + Alumina	%	62.91	63.10	62.86	62.33	62.92	62.56	62.71	62.52	62.59
Slagging Alkalinity		14.49	14.15	14.66	15.07	14.31	14.17	14.31	14.59	14.80
Volatility Ratio		0.74	0.73	0.74	0.75	0.74	0.74	0.74	0.74	0.74

Other Variables										
Aluminum	%	21.24	21.43	21.12	20.85	21.32	21.02	21.08	21.02	21.02
Ash Dry Basis	%	8.33	8.22	8.26	8.23	8.24	8.22	8.34	8.21	8.31
Ash AR	%	6.67	6.62	6.60	6.59	6.58	6.57	6.67	6.59	6.61
Ash Type		1.97	1.93	2.00	2.03	1.93	1.91	1.94	1.98	1.97
Fixed Carbon	%	42.02	42.19	41.84	41.67	42.06	41.94	41.90	41.81	41.80
Heating Value MAF	Btu/bbl	13848	13874	13938	13796	13823	13724	13840	13805	13818
Manganese	%	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Magnesium	%	3.07	2.95	3.14	3.22	2.96	2.86	2.99	3.08	3.07
Phosphorous	%	1.01	1.16	1.10	1.08	1.04	1.08	1.09	1.07	1.18
Potassium	%	1.86	1.83	1.81	1.79	1.81	1.82	1.82	1.83	1.83
PRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silica	%	41.68	41.67	41.54	41.48	41.60	41.54	41.63	41.51	41.57
Sodium	%	0.92	0.89	0.91	1.18	1.00	0.95	0.94	0.92	1.20
Sulfur	%	0.64	0.58	0.61	0.64	0.57	0.57	0.63	0.60	0.63
Sulfur Dry Basis	%	0.80	0.72	0.77	0.80	0.71	0.72	0.79	0.75	0.80
Titanium	%	1.24	1.23	1.24	1.25	1.23	1.23	1.22	1.24	1.23
Volatile Matter	%	30.98	30.95	31.01	31.10	30.93	31.03	30.97	30.94	31.00

Silo Burn Time Graphs Unit 3 and 4

DETROIT EDISON Monroe Power Plant
Current Time: 3/31/2006 1:28:26 PM

UNIT 3											
Silo	Time	1HR	2HR	3HR	4HR	5HR	6HR	7HR	8HR	9HR	10HR
15	0.0 Hours										
16	4.8 Hours	█	█	█	█	█	█	█	█	█	█
17	4.7 Hours	█	█	█	█	█	█	█	█	█	█
18	5.0 Hours	█	█	█	█	█	█	█	█	█	█
19	5.1 Hours	█	█	█	█	█	█	█	█	█	█
20	5.2 Hours	█	█	█	█	█	█	█	█	█	█
21	5.1 Hours	█	█	█	█	█	█	█	█	█	█

UNIT 4											
Silo	Time	1HR	2HR	3HR	4HR	5HR	6HR	7HR	8HR	9HR	10HR
22	5.7 Hours	█	█	█	█	█	█	█	█	█	█
23	5.5 Hours	█	█	█	█	█	█	█	█	█	█
24	7.1 Hours	█	█	█	█	█	█	█	█	█	█
25	3.6 Hours	█	█	█	█	█	█	█	█	█	█
26	3.1 Hours	█	█	█	█	█	█	█	█	█	█
27	3.0 Hours	█	█	█	█	█	█	█	█	█	█
28	2.8 Hours	█	█	█	█	█	█	█	█	█	█

Unit 2 Silo Levels

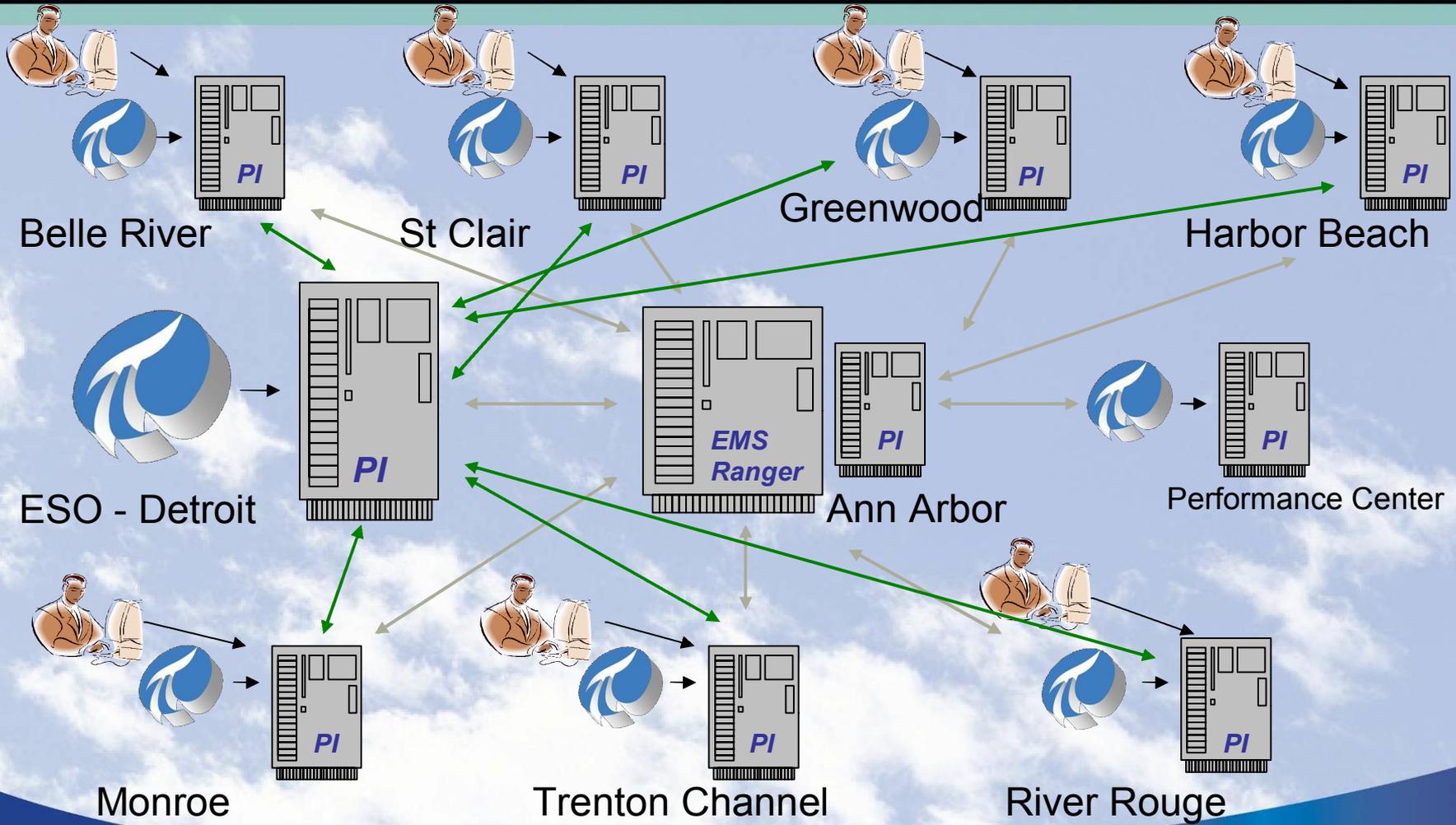
Silos Unit 1 and 2 Burn Graphs

Silos Unit 2 trend

Main Cascade Routes Reclaim Routes Silos Unit 1 Silos Unit 2 Silos Unit 3 Silos Unit 4 Train Unloading Ship Unloading

Main Cascade Routes Reclaim Routes Silos Unit 1 Silos Unit 2 Silos Unit 3 Silos Unit 4 Train Unloading Ship Unloading

PI to PI Process Data Conduit



Energy Management System (EMS)

- The Plant Energy Management System is used to automatically control unit dispatch
- Implements data validation on all fields
- Performs several calculations based on PI data to determine validity of inputs.
- Transported to EMS Ranger via PI

\$120,000 Savings!

Fossil Generation
Unit Capacity Framework

Quick Links:

Plant Energy Management System - Monroe Unit 1

Last Refresh: 3/3/2006 2:27:23 PM Auto-Refresh Interval: 5 Minutes AGC Mode: LOCAL

Fuel Data	Block 1	Block 2	Block 3	Block 4
Fuel Definition	Coal	Coal	Coal	#2 Oil
Max Available MW	680	0	0	0
Regulating Fuel	Yes	No	No	No
Realtime MWs	670.1719	0	0	0
Fuel Cost \$/MBTU	2.306458	2.306458	2.306458	14.04883
O + M Cost \$/MBTU	0.1099987	0.1099987	0.1099987	0.1099987
Emission Cost	0.6212921	0.6212921	0.6212921	0.1028996
Total Cost \$/MBTU	3.03772	3.03772	3.03772	14.26172
Total Cost \$/MW Hr	27.33936	27.33936	27.33936	128.3555

Other Data	Block 1	Block 2	Block 3	Block 4
Dispatch Margin Up	9.828125	0	0	0
Dispatch Margin	Calc Failed	0	0	0
Aux Power	32.3125	Unit Status: DNE		
Dynamic Heat Rate	106.87	Fuel Cost: 0		
		Startup MBTU: 0		

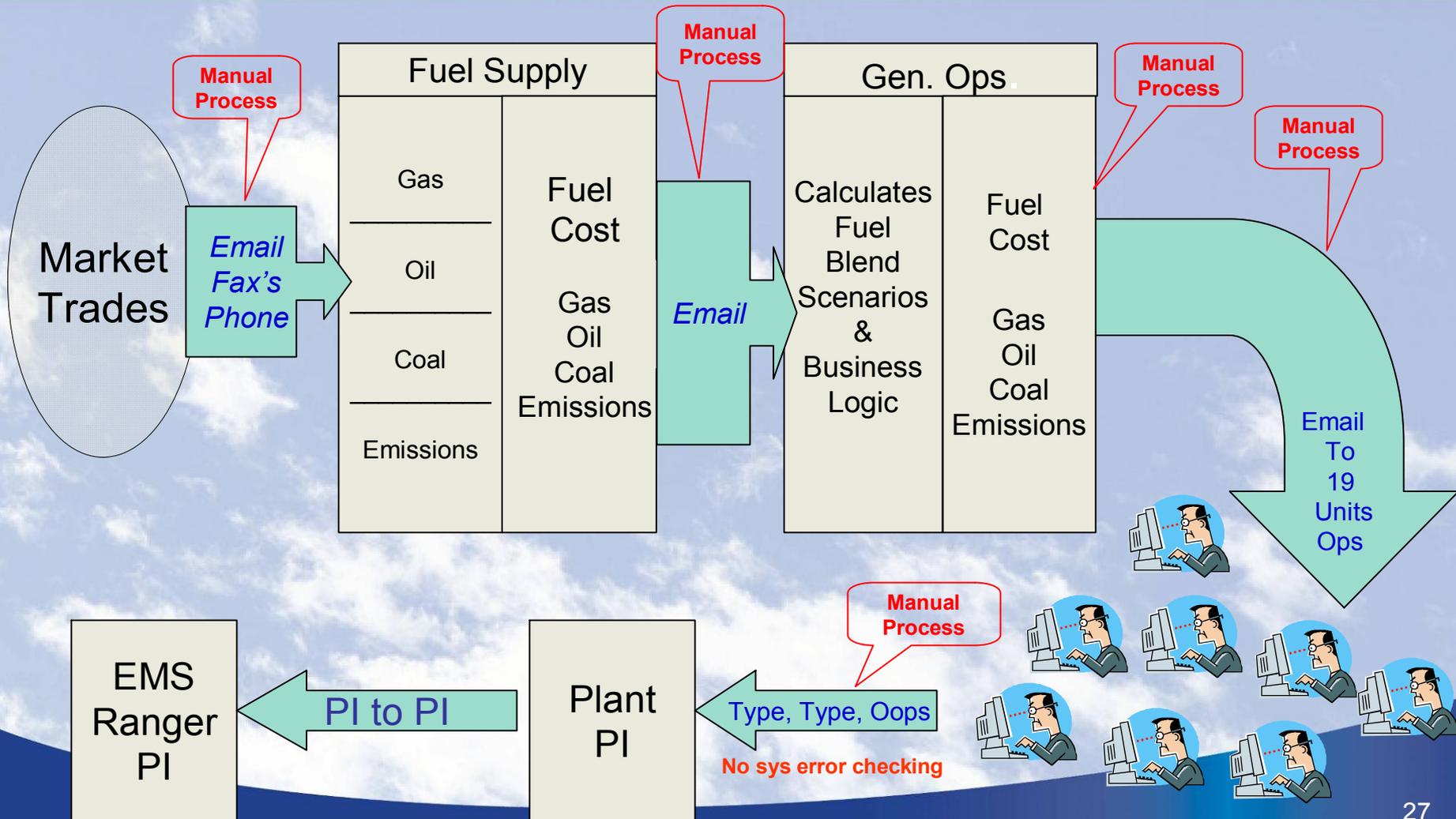
Fuel Price Calculator
* Current Blend: LSS:100%
Type of Coal / Blend % By Weight: LSS 100%
Type of Coal / Blend % By Weight: LSW 0%
Type of Coal / Blend % By Weight: LSW 0%
<input type="checkbox"/> Auto Update Fuel Prices <input type="button" value="Calculate"/> <input type="button" value="Send"/>

Operating Limit Data		
Total Capability	680	TCAP
Ten Minute Capability	680	TMC
Regulation High	680	Reg High
Net MW	670.1719	
Regulation Low	400	Reg Low
Ramp Rate Up	2	AGC MW/MIN
Ramp Rate Down	2	AGC MW/MIN
Forbidden Zone 1 High	0	
Forbidden Zone 1 Low	0	
Forbidden Zone 2 High	0	
Forbidden Zone 2 Low	0	
Forbidden Zone 3 High	0	
Forbidden Zone 3 Low	0	
Forbidden Zone 4 High	0	
Forbidden Zone 4 Low	0	

Quick Reference
 1. To edit data, click "Change Data".
 2. Make necessary changes, then click "Send Now".

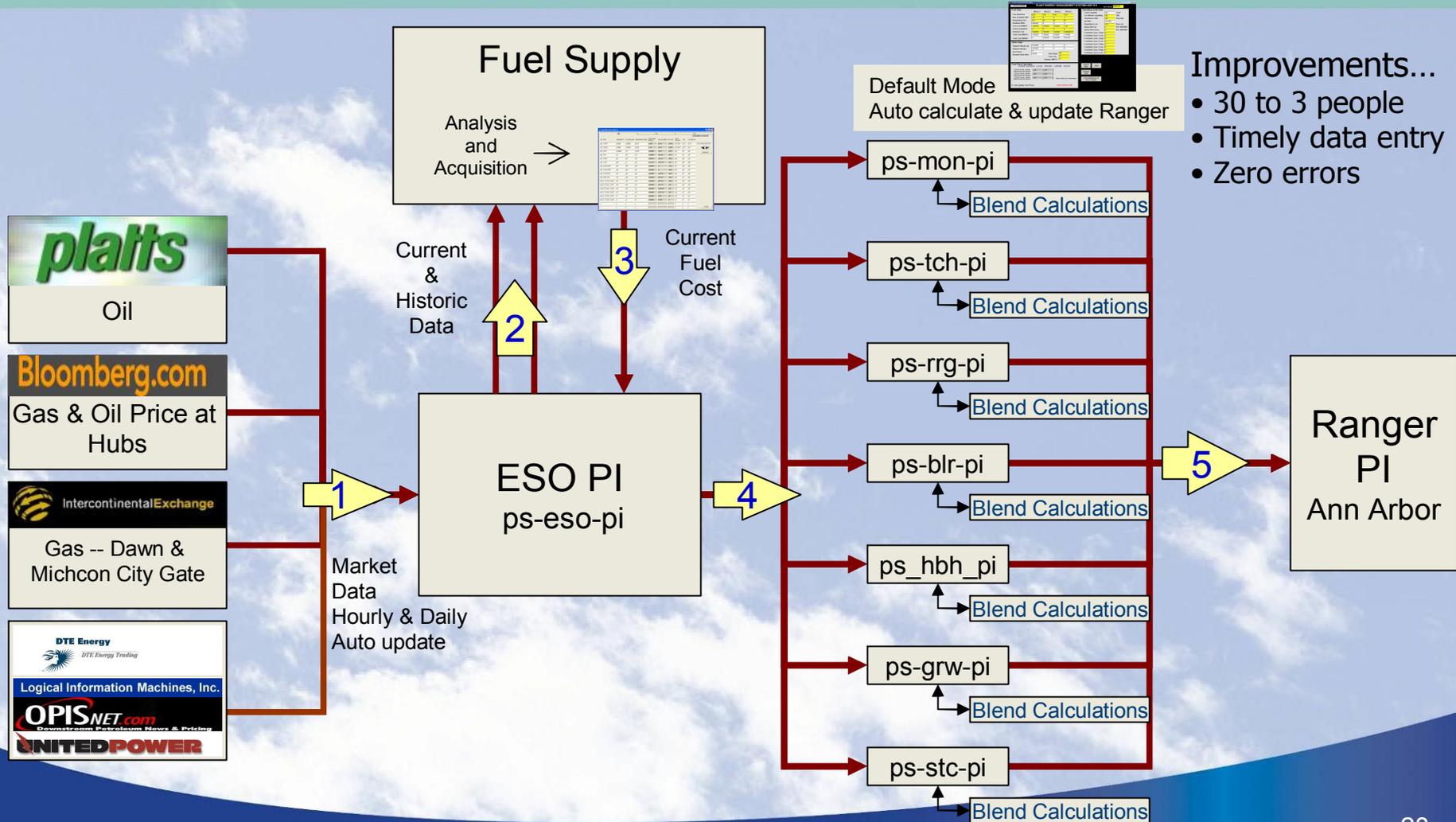
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Before Fuel Cost Framework



Fuel Cost Framework

\$530,000
Annual Savings!

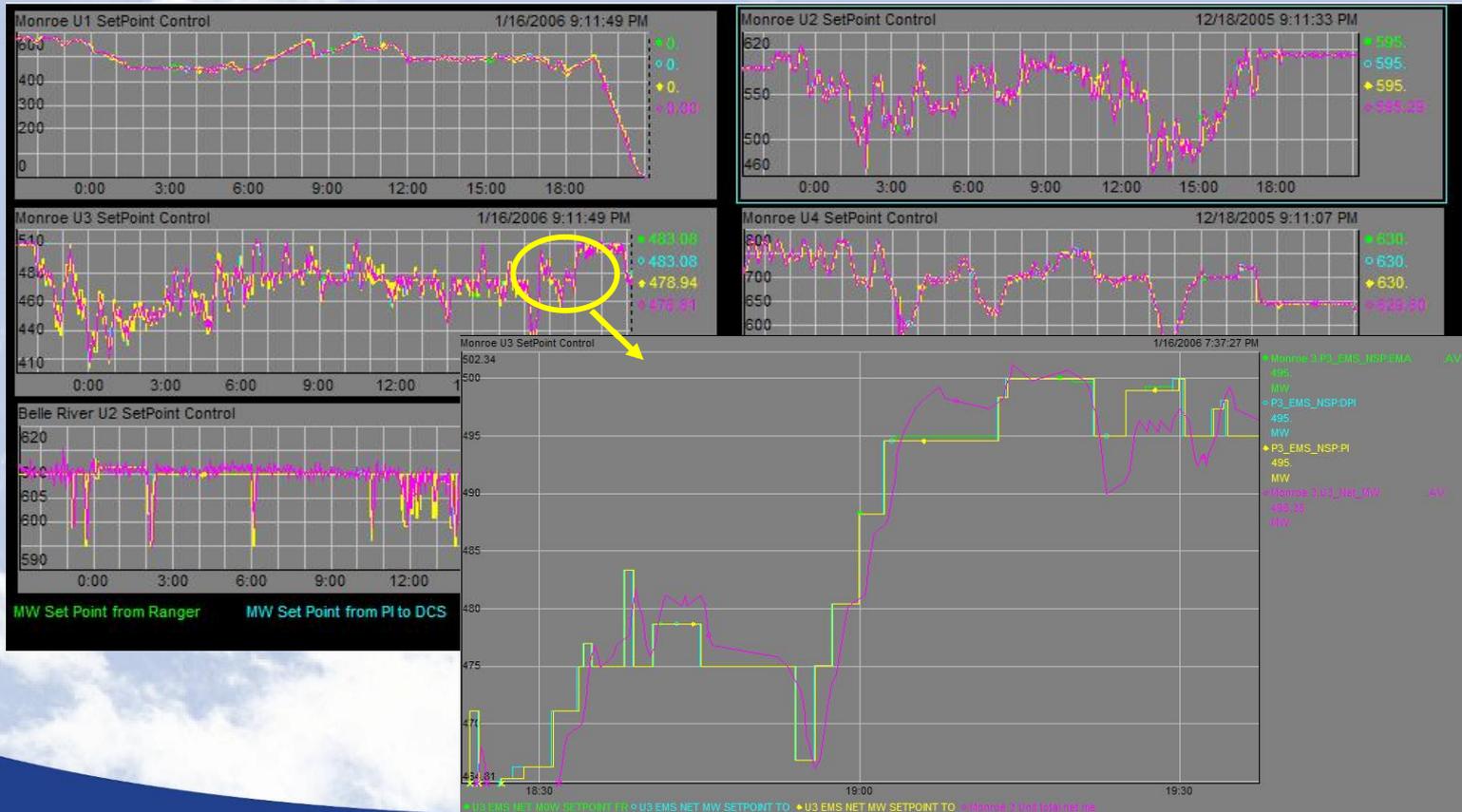


PI to PI (AGC)

\$200,000 Savings!

AGC – Automatic Generation Control

5 largest Fossil units & Peaking Units are ramped through PI Set Point control



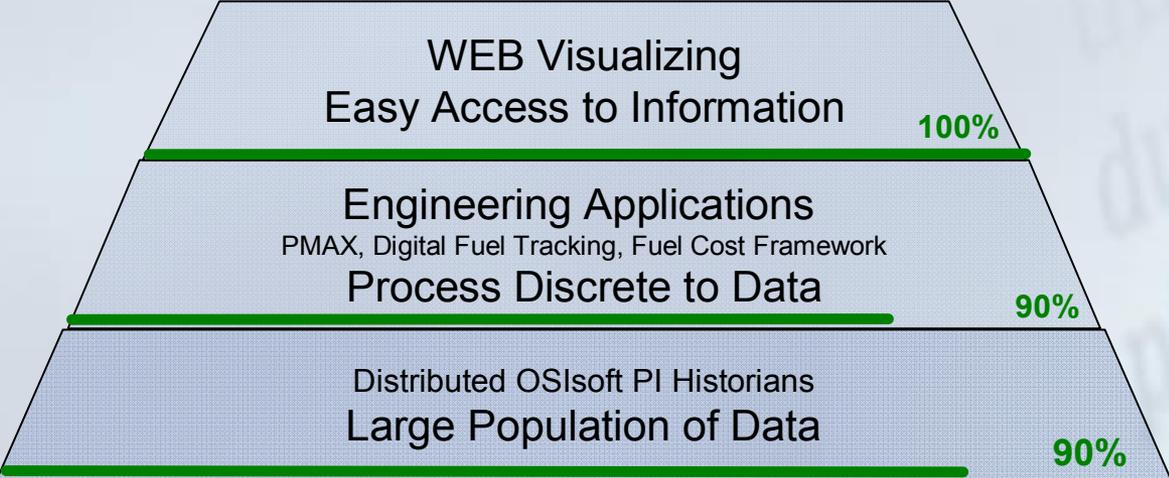
Technology Framework

Annual Savings

Actionable
Information – KPI's



Discrete data
Limited value



Easy Visualization
\$5,500,000

\$4,500,000

\$3,000,000

Fleet Status – PI WEB enabled

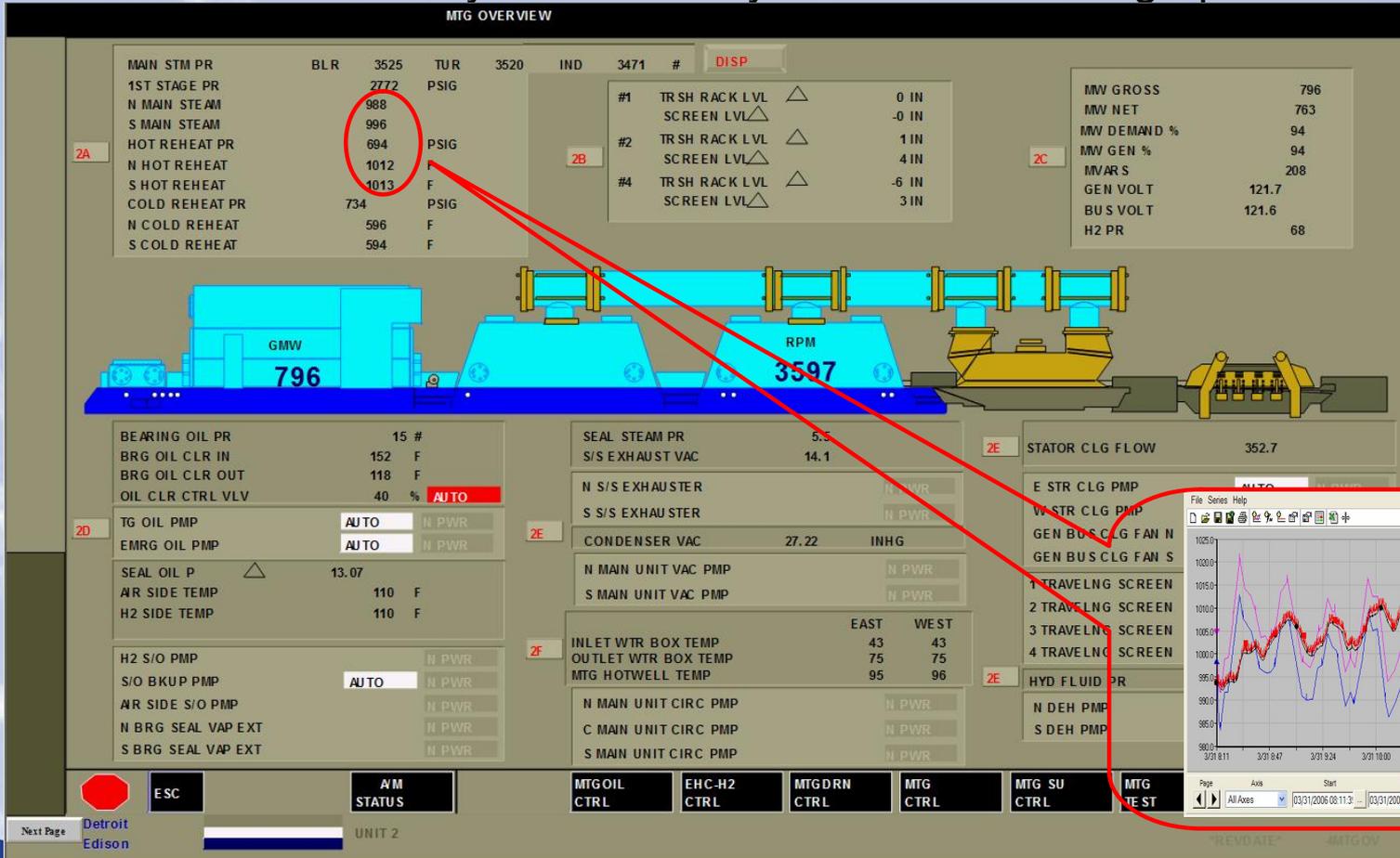
Unit	Net MW	TMC	TCAP	Unit	Net MW	TMC	TCAP	Unit	Net MW	TMC	TCAP	Load Forecast		
BR 1	0	0	0	CC 15	66	95	95	HA 12-1	0	42	42	HE	Today	Tomorrow
BR 2	609	635	635	CC 16	53	125	125	HA 12-2	0	42	42	0100	6041	8250
FE 2	0	0	0					HB 11	0	4	4	0200	6015	7862
MON 1	645	730	730	BR 12-1	77	77	77	MON 11	0	14	14	0300	5691	7505
MON 2	745	755	760	BR 12-2	75	75	75	NE 11-1	0	17	17	0400	5967	7457
MON 3	753	760	760	BR 13	76	76	76	NE 11-2	0	16	16	0500	6212	7564
MON 4	753	753	753	DLRY 11	0	67	67	NE 11-3	0	16	16	0600	6857	8010
RR 2	245	255	255	DLRY 12	0	69	69	NE 11-4	0	16	16	0700	7250	8581
RR 3	273	275	275	GW 11-1	77	77	77	NE 12	0	21	21	0800	7893	9183
SC 1	105	105	135	GW 11-2	54	54	54	NE 13-1	0	21	21	0900	8893	10069
SC 2	112	112	156	GW 12	19	19	19	NE 13-2	0	21	21	1000	9573	10593
SC 3	125	135	150	BR 11										
SC 4	135	140	140	CC 11										
SC 6	255	255	280	CF 11										
SC 7	329	329	329	DA 11										
TC 7	94	105	105	FE 11-1										
TC 8	73	80	80	FE 11-2										
TC 9	460	500	500	FE 11-3										
GW 1	369	450	785	FE 11-4										
HB 1	84	84	84	HA 11-1										
LUD 1	0	0	0	HA 11-2										
LUD 2	0	0	0	HA 11-3										
LUD 3	0	0	0	HA 11-4										
LUD 4	-319	0	319											
LUD 5	0	0	0											
LUD 6	-322	0	322											

		COAL MILLS							FANS				FW PUMPS				Circ		VP		HDP		GB												
		1	2	3	4	5	6	7	FD	PA	SW	NW	NE	SE	Cond	HF	BF																		
M	1	1	2	3	4	5	6	7	N	S	N	S	N	S	N	C	S	N	S	N	S	N	S	N	S	N	S	N	S						
O	2	1	2	3	4	5	6	7	N	S	N	S	N	S	N	C	S	N	S	N	S	N	S	N	S	N	S	N	S						
N	3	1	2	3	4	5	6	7	N	S	N	S	SW	NW	NE	SE	N	C	S	N	S	N	S	N	S	N	S	N	S						
	4	1	2	3	4	5	6	7	N	S	N	S	SW	NW	NE	SE	N	C	S	N	S	N	S	N	S	N	S	N	S						
B	1	BF	PL	YE	RE	WH	GR	BL	OR	E	W	E	W	1	2	3	4	E	C	W	E	W	E	W	N	C	S	NE	SE	NW	SW	E	C	W	
R	2	BF	PL	YE	RE	WH	GR	BL	OR	E	W	E	W	1	2	3	4	E	C	W	E	W	E	W	N	C	S	NE	SE	NW	SW	E	C	W	
S	1	1	2	3	4	5																													
T	2	1	2	3	4	5																													
C	3	1	2	3	4	5																													
	4	1	2	3	4	5																													
R	5	1	2	3	4	5	6	7	8	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
R	6	A	B	C	D	E	F	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
R	2	1	2	3	4	5	6	7	8	E	W	E	W	E	W	E	W	E	C	W	E	C	W	E	W	E	C	W	E	C	W	E	C	W	
R	3	1	2	3	4	5	6	E	W	E	W	E	W	E	W	E	W	E	C	W	E	C	W	E	W	E	C	W	E	C	W	E	C	W	
GW																		N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
T	16	A	B	C														N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
C	17	A	B	C														N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
H	18	A	B	C														N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
	19	A	B	C														N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		
	9	A	B	C	D	E	F	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S	N	S		

Category	Value	Category	Value
Plant Generation	6281	Transactions	
Ludington Generation	0	Firm Purchase	
Peaker Generation	378	Non-Firm Purchase	
Misc. Generation	85	Firm Sale	
Total Generation	6745	Non-Firm Sale	
Total Load	7978	Service Area Load	
Steel Load	289	Retail Schedule	

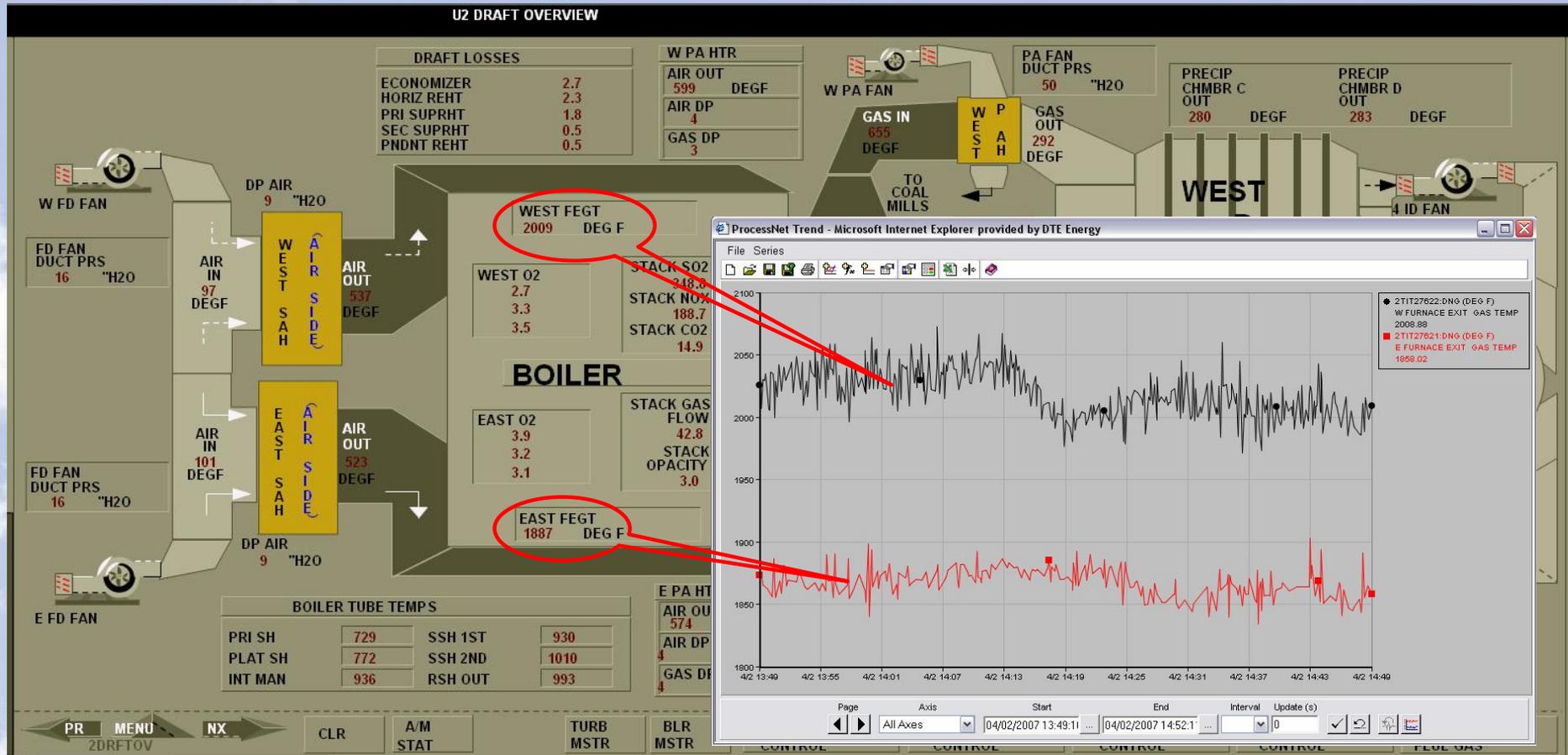
Real-Time DCS Operator Displays

6000 real time dynamic actively linked WEB DCS graphics



Click & Trend

PI enabled - Event Re-play



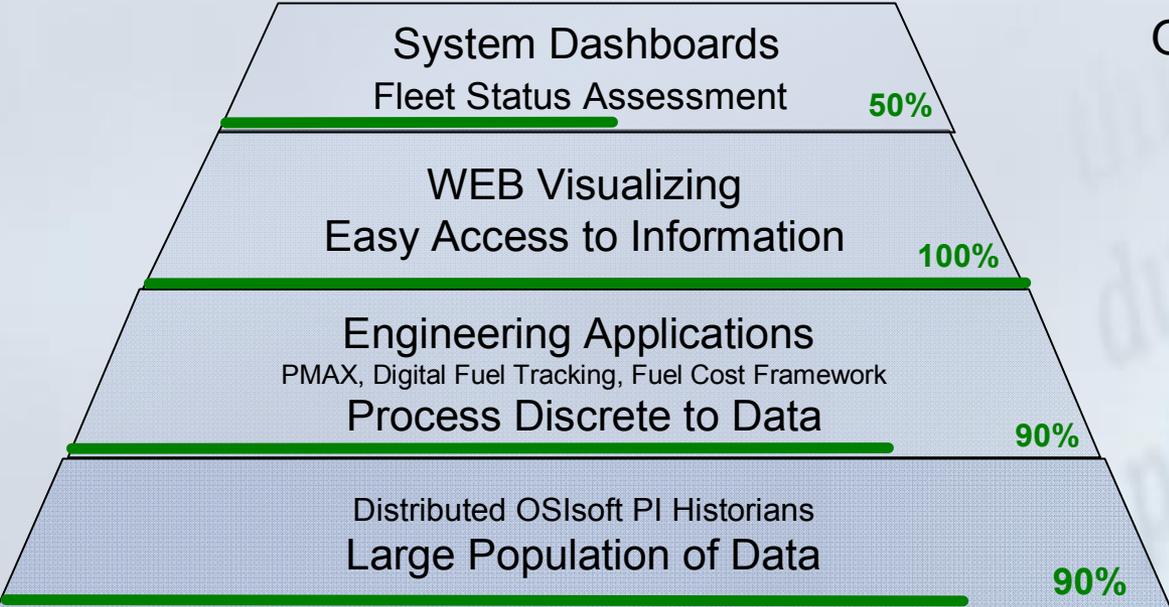
Re-play events using historical PI data

Technology Framework

Actionable
Information – KPI's



Discrete data
Limited value



Annual Savings

Organized Drill Down

\$1,000,000

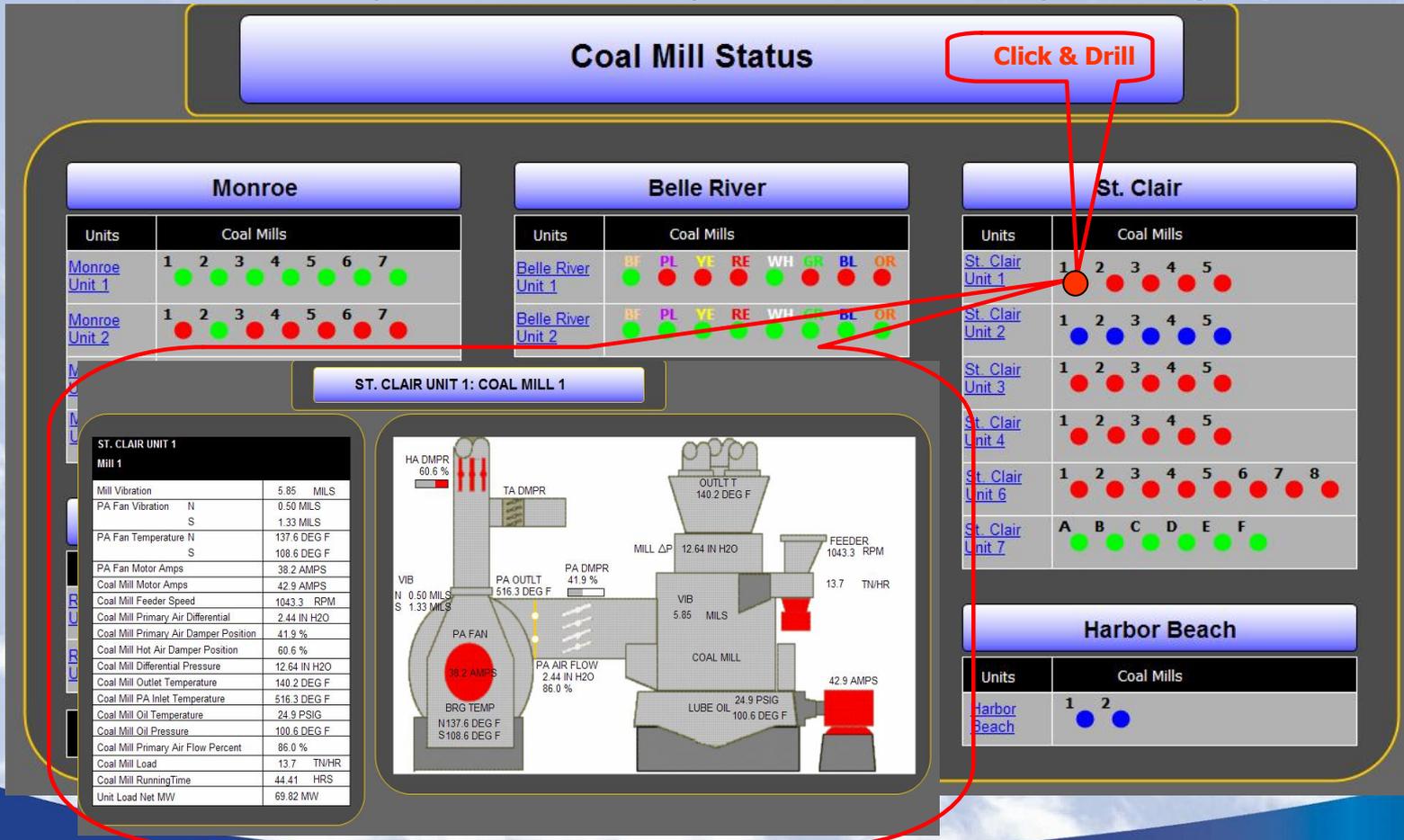
\$5,500,000

\$4,500,000

\$3,000,000

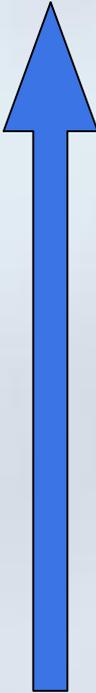
System Dashboards – PI Enabled

2000 real time dynamic actively linked WEB System graphics

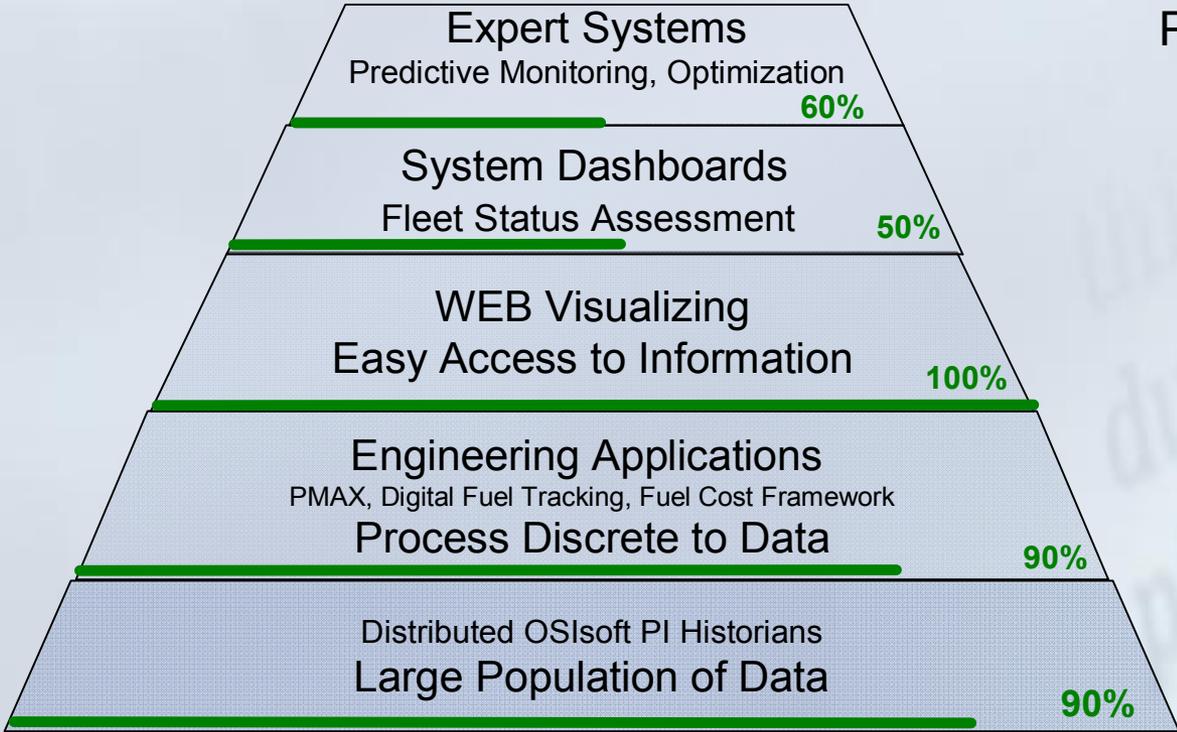


Technology Framework

Actionable
Information – KPI's



Discrete data
Limited value



Annual Savings

Predictive – Optimize
\$8,000,000

\$1,000,000

\$5,500,000

\$4,500,000

\$3,000,000

PI Dependant Expert Systems

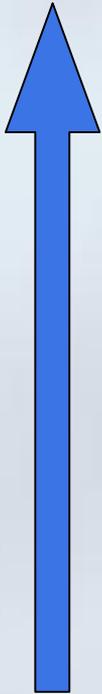
- Equipment & Process Monitoring – SmartSignal
 - ▶ Fleet wide implementation 2006
 - ▶ A Primary Performance Center Application
- Combustion Optimization – NeuCo
 - ▶ Startup on St Clair Unit 7
 - ▶ Installation in progress on Belle River 2
 - ▶ Planned for Monroe Units 1-4

\$7,769,680
Annual Savings!

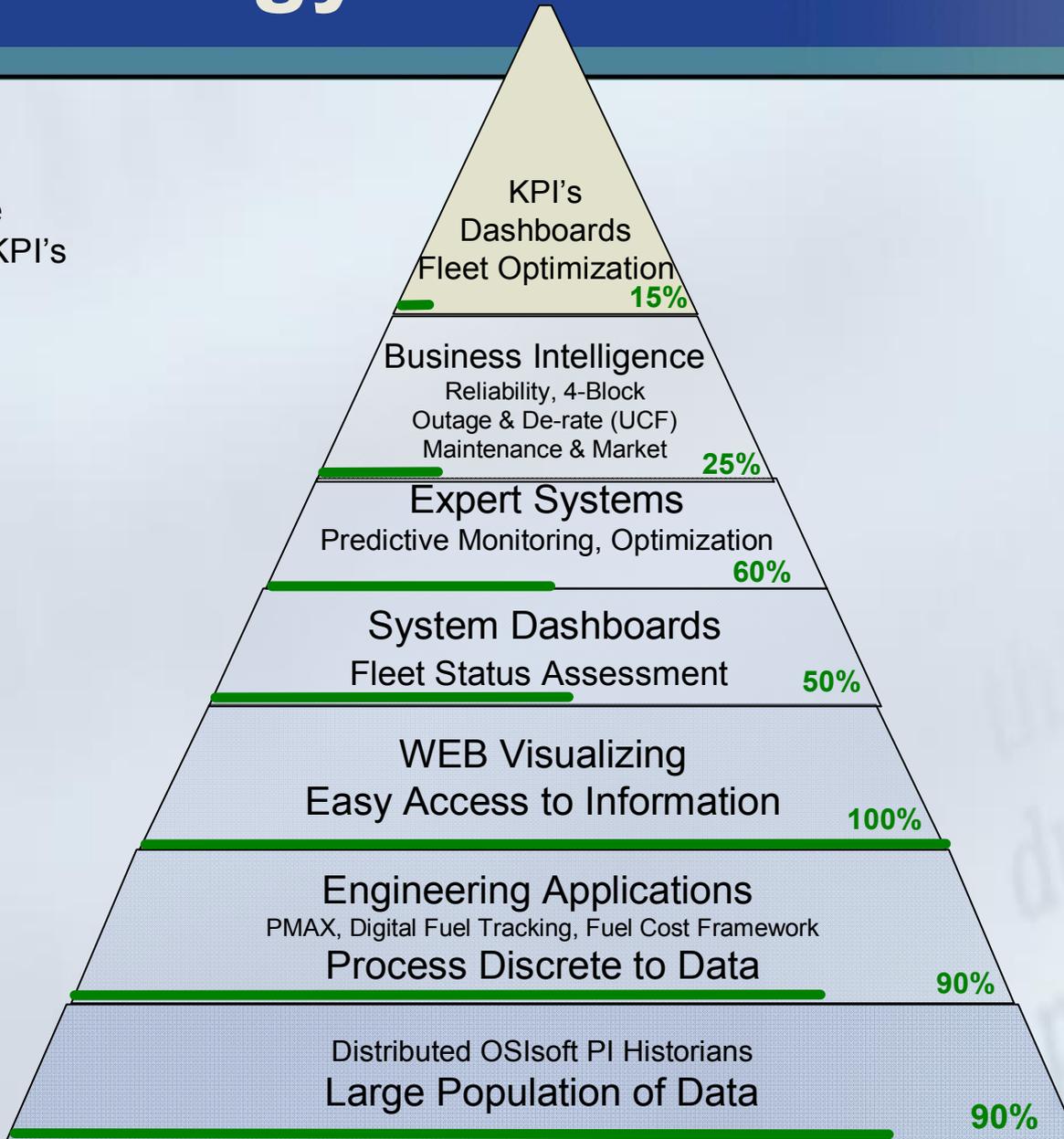
\$330,000/unit
Annual Savings!

Technology Framework

Actionable
Information – KPI's



Discrete data
Limited value



Annual Savings

Fleet Optimization
\$20,000,000
(Projected Savings)

\$11,000,000

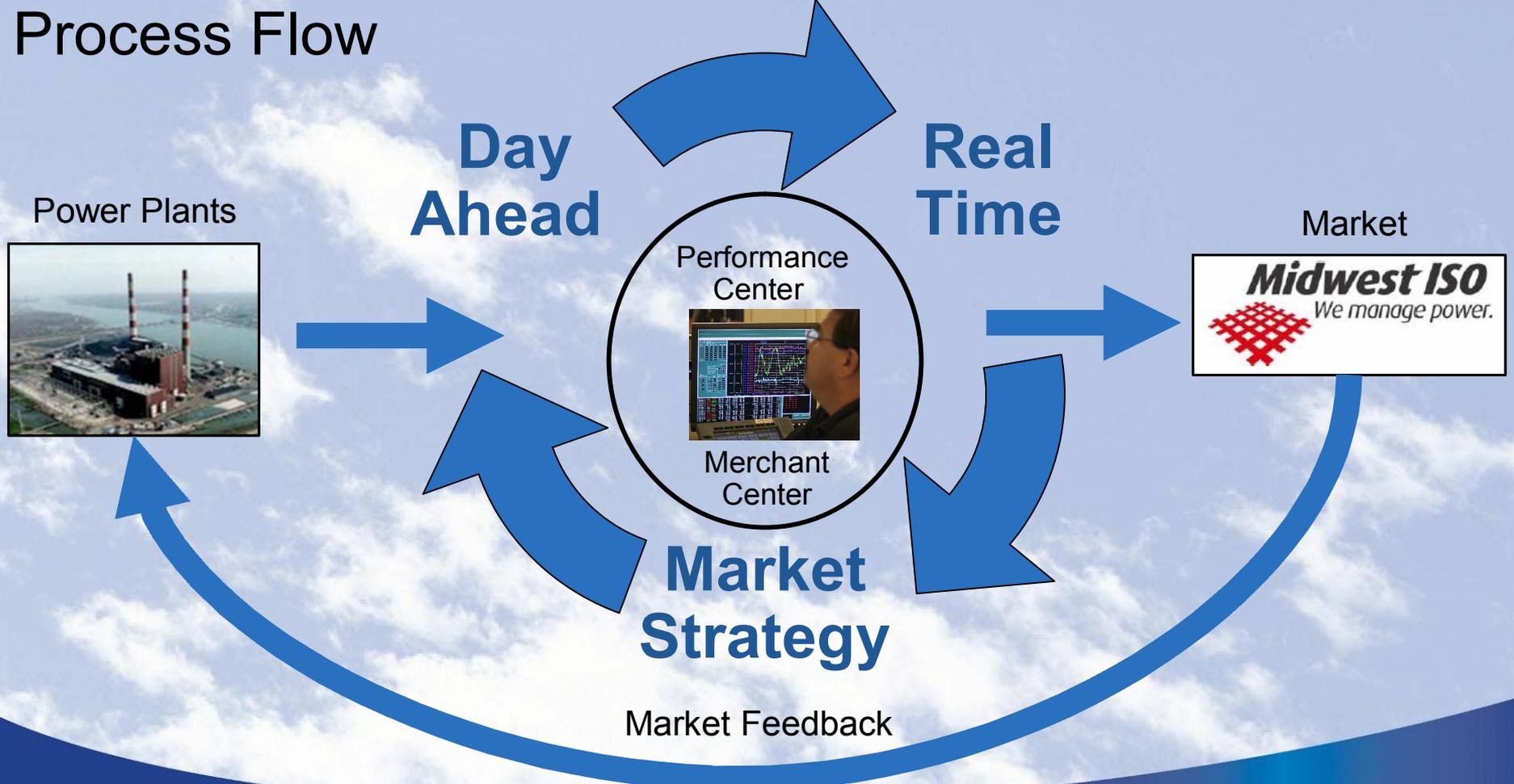
\$1,000,000

\$5,500,000

\$4,500,000

\$3,000,000

Unit Capacity Framework (UCF)



Unit Capacity Framework (UCF)

- Manages all Unit Capacity and De-rates - Interfaces to MISO, P3M & EMS
- Automatically Generated Status Report (Availability on BlackBerry)
- Dynamically linked with Outage and de-rate process

\$3,200,000
7 months 2007!

Fossil Generation Unit Capacity Framework

Reports Data Entry Options Quick Links: [Icons]

Date/Time: 4/6/2006 12:46:00 PM [Go]

Show Optional Fields Group Peaker Units Group Cycler Units Group Base Units

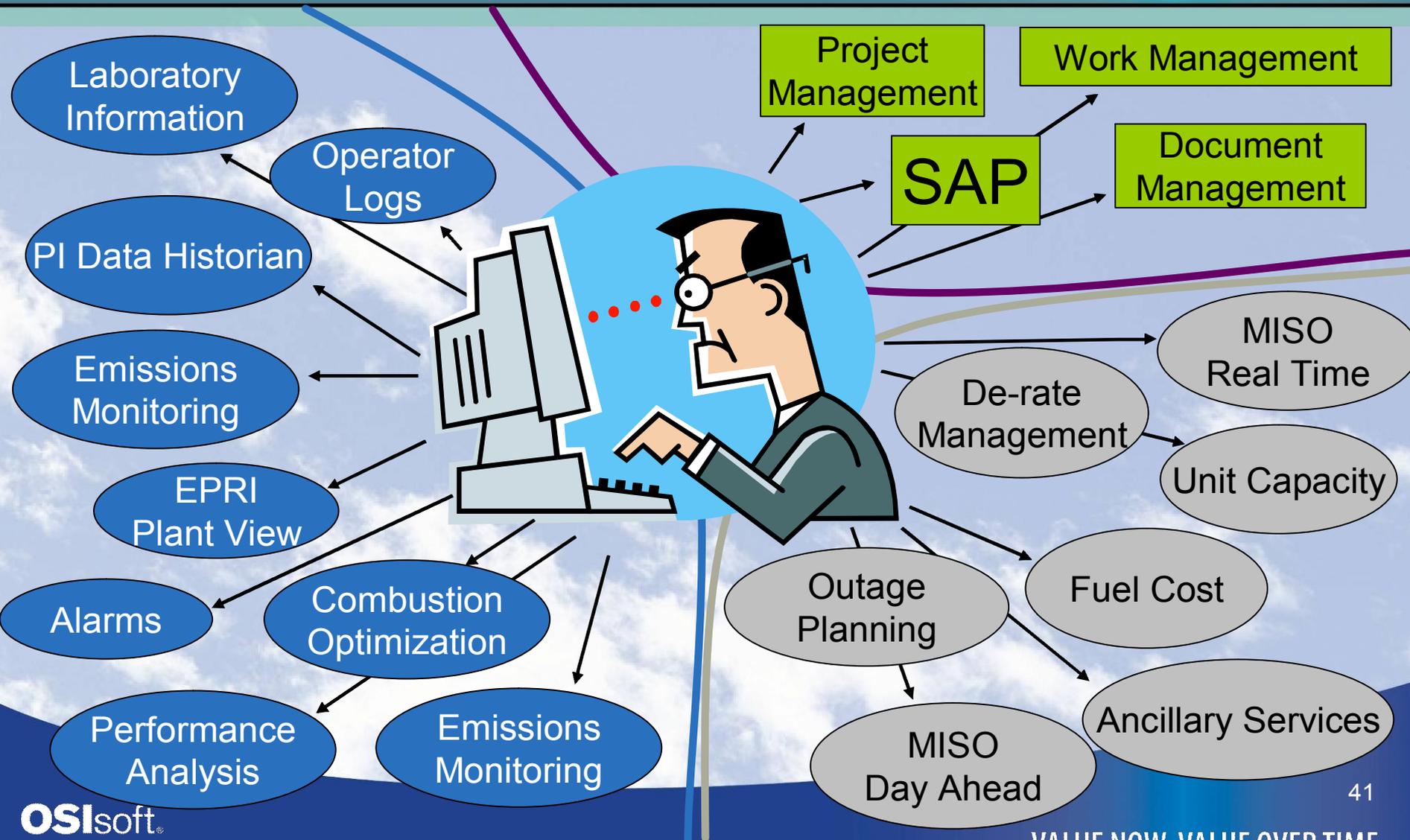
Sort: Alphabetically Historical Time: Current

Export to Excel
Export to Word
Field Definitions

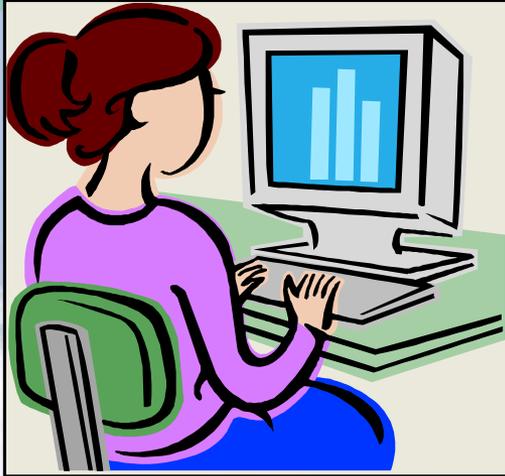
Fossil Generation Status Report
Thursday, April 06, 2006 12:46:56 PM Last Modified By: David W Skiver (E49449) on Apr 6 2006 6:24AM

Unit	On	IDC	Pr Avail	Pr+Of Avail	Current Blend	Unit Constraints/Special Conditions	Primary Econ. Blend	Unit Econ. Blend	Primary Sched.	Primary Rand.	Unit Sched.	Unit Rand.	Total Sched.	Total Rand.
BRVPP 1	<input type="checkbox"/>	625	600	625	{100%LSW}+(100%2OIL)		0	0	0	0	0	0	0	0
BRVPP 2	<input checked="" type="checkbox"/>	635	610	635	{100%LSW}+(100%2OIL)		0	0	0	0	0	0	0	0
CCKPP 15	<input type="checkbox"/>	135	135	135	{100%NGAS}		0	0	0	0	0	0	0	0
CCKPP 16	<input type="checkbox"/>	100	100	100	{100%NGAS}		0	0	0	0	0	0	0	0
FERMI 2	<input type="checkbox"/>	1110	0	0	{100%NUC}	Outage: refuel outage: May 10@0900: Dugan	0	0	0	0	0	0	0	0
GW1PP 1	<input checked="" type="checkbox"/>	785	785	785	{60%NGAS/40%H2SOIL}		0	0	0	0	0	0	0	0
HBHPP 1	<input checked="" type="checkbox"/>	103	90	103	{100%LSS}+(100%2OIL)		0	0	0	0	0	0	0	0
MONPP 1	<input type="checkbox"/>	770	0	0	{65%LSW/35%MSE}+(100%2OIL)	Outage: Periodic Outage: May 6@2000: F. Wszelaki	0	0	0	0	0	0	0	0
MONPP 2	<input type="checkbox"/>	795	0	0	{65%LSW/35%MSE}+(100%2OIL)	Outage [F]: Tube leak: Apr 10@0655: Essex Derate [F]: (0) Mill Performance: Apr 22@2100: P. Fessler Derate [F]: (0) 68.7 SFWH: Jun 22@2100: P. Fessler Derate: (0) 2-2 CM in 5K: Apr 7@1400: F. Wszelaki	0	0	0	0	0	0	0	0
MONPP 3	<input checked="" type="checkbox"/>	795	795	795	{65%LSW/35%MSE}+(100%2OIL)	Derate [F]: (0) No. 3 FWH Tube Leak: Jun 1@0600: P. Fessler	0	0	0	0	0	0	0	0
MONPP 4	<input checked="" type="checkbox"/>	775	775	775	{65%LSW/35%MSE}+(100%2OIL)		0	0	0	0	0	0	0	0
RRGPP 2	<input type="checkbox"/>	247	0	0	{70%LSW/30%LSS}+(100%NGAS)	Outage: Spring 2006 Per. Outage: May 24@0700: C.P. Mumaw	0	5	0	0	5	0	0	0
RRGPP 3	<input checked="" type="checkbox"/>	280	280	280	{70%LSW/30%LSS}+(100%NGAS)		0	0	0	0	0	0	0	0
STCPP 1	<input checked="" type="checkbox"/>	150	125	125	{100%LSW}		0	25	0	0	25	0	0	0
STCPP 2	<input type="checkbox"/>	162	0	0	{100%LSW}	Outage: 2006 Periodic Outage: May 22@0600: John Quaine	25	25	25	0	25	0	25	0
STCPP 3	<input checked="" type="checkbox"/>	168	125	125	{100%LSW}		0	43	0	0	43	0	0	0
STCPP 4	<input checked="" type="checkbox"/>	158	125	125	{100%LSW}		0	33	0	0	33	0	0	0
STCPP 6	<input checked="" type="checkbox"/>	321	281	321	{85%LSW/15%HSE}+(100%NGAS)		0	0	0	0	0	0	0	0
STCPP 7	<input checked="" type="checkbox"/>	450	360	386	{80%LSW/20%HSE}+(100%2OIL)	Derate [F]: (58) E CM : Apr 17@0800: Dan Lorenzetti Derate [F]: (24) Opacity and SO3 Cond'ing: Nov 1@0000: Lorenzetti Derate [F]: (6) #7 FWHr: Nov 1@0600: Lorenzetti	0	0	0	0	0	64	0	64
TCHPP 7A	<input checked="" type="checkbox"/>	210	110	110	{60%LSW/40%MSE}+(100%2OIL)		0	100	0	0	100	0	100	0
TCHPP 8	<input checked="" type="checkbox"/>	122	100	100	{80%LSS/20%MSE}+(100%2OIL)		0	22	0	0	22	0	22	0
TCHPP 9	<input checked="" type="checkbox"/>	520	350	370	{80%LSS/20%MSE}+(100%2OIL)		150	150	150	0	150	0	150	0
Peakers	<input type="checkbox"/>	792	186	186	N/A		0	606	0	0	606	0	0	0
Totals:		10208	9031	9564			175	1009	175	0	1009	64	297	64

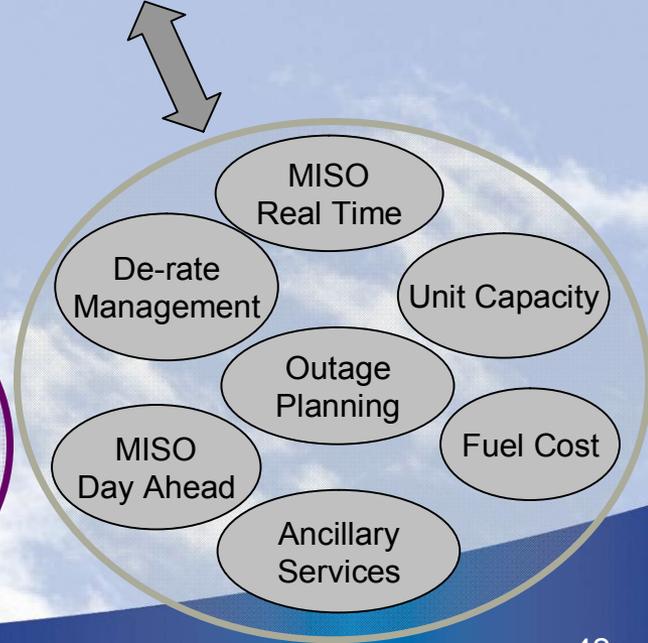
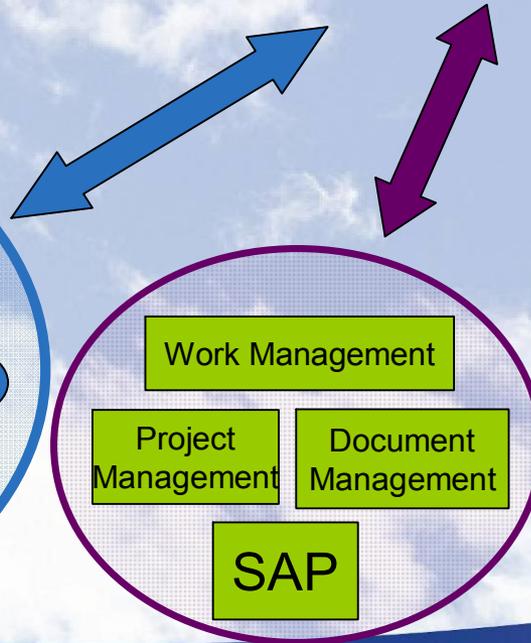
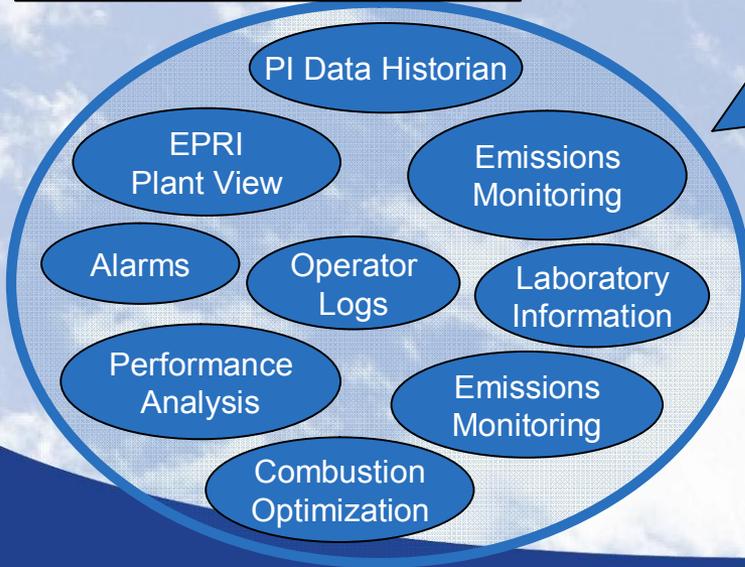
No Shortage of Information!



Analysis Framework



Analysis Framework:
Integrated applications environment:
Consistent framework for data,
analysis, reporting and consistent
user graphical interface.



Process Cost Drill Down

MONROE

MONROE UNIT 4

ALL PLANTS

MONROE POWER PLANT

MONROE	UNIT 4	Coal Mill	MILL 1	MILL 2	MILL 3	MILL 4	MILL 5	MILL 6	MILL 7	MONROE	UNIT 1	UNIT 2	UNIT 3	UNIT 4
EAF		Status	●	●	●	●	●	●	●	EAF				
Year To Date	80.14	Year To Date	100.00	100.00	99.93	99.79	100.00	100.00	100.00	Year To Date	96.57	76.76	0.00	80.14
Previous Week	100.00	Previous Week	100.00	100.00	100.00	100.00				Previous Week	98.96	40.46	0.00	100.00
PROD COST (Inst) \$/MWh		Milling Cost \$/TON								PROD COST (Inst) \$/MWh				
Current Date	21.21	Year To Date	1.87	1.82	1.75	13.43								
Fuel Cost	18.16	Power Cons Cost	0.21	0.22	0.22	0.20								
Emission Cost	3.05	Operation Cost	0.10	0.12	0.13	0.14								
Previous Week	22.22	Maintenance Cost	1.55	1.48	1.40	13.09								
Fuel Cost	18.92	Previous Week	0.28	0.30	0.29	0.26								
Emission Cost	3.30	Power Cons Cost	0.21	0.22	0.22	0.20								
PROD COST \$/MWh		Operation Cost	0.07	0.07	0.07	0.07								
Year To Date	19.85	Maintenance Cost	0.00	0.00	0.00	0.00								
Fuel Cost	17.73	SS Count												
Operation Cost	1.45	Year To Date	0	3	0	0								
Maintenance Cost	0.66	Previous Week	0	0	0	0								
Previous Week	19.83	PG Count												
Fuel Cost	18.92	Year To Date	6	2	0	6								
Operation Cost	0.91	Previous Week	0	0	0	0								
Maintenance Cost	0.00													
HEAT RATE BTU/100KWH														
Current Date	10732	HEAT RATE BTU/100KWH								Current Date	10687	10614	10669	10732
Previous Week	10732									Previous Week	10687	10614	10669	10732

● = RUNNING

● = NOT RUNNING

● = NOT INSTRUMENTED

Unit Summary

NetQuery - ProcessGuard MONPM4 - Last 10 Alarms

ProcessGuard Alarms (Last 10)

vt_start	vt_end	plant	unit	signature	description	groupid	primarydisply
1/29/2007 10:38:01 A.M.	Open	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:58 A.M.	01/29/2007 10:38:01	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:53 A.M.	01/29/2007 10:37:58	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:46 A.M.	01/29/2007 10:37:58	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:46 A.M.	01/29/2007 10:37:46	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:44 A.M.	01/29/2007 10:37:46	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:19 A.M.	01/29/2007 10:37:34	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:37:17 A.M.	01/29/2007 10:37:34	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR FRONT BEARING TEMP	14	AMSCTL
1/29/2007 10:29:41 A.M.	Open	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR REAR BEARING TEMP	14	AMSCTL
1/29/2007 10:29:36 A.M.	01/29/2007 10:29:41	MONHP	U4_DCS	CM6-MTRFRG.TC	CM6 MOTOR REAR BEARING TEMP	14	AMSCTL

NetQuery - SmartSignal MONPM4 - Last 10 Items

SmartSignal Watch Items (Last 10)

Group	Alert	Rule	Total	Rst	Last
MILL2 - MOTOR, EFG TEMPS & CURRENT	MONHP4 PULVERIZERS	U4C02-MTRFRG.TC, CM2 MOTOR REAR BEARING TLOW	17	3/23/2007 7:12:31 P.M.	4/5/2007 1:23:18 P.M.
MILL1 - MOTOR, EFG TEMPS & CURRENT	MONHP4 PULVERIZERS	U4C01-MTRFRG.TC, CM1 PULV MOTOR AMP HIGH	6	4/5/2007 9:53:17 A.M.	4/5/2007 11:03:16 A.M.
MILL1 - MOTOR, EFG TEMPS & CURRENT	MONHP4 PULVERIZERS	U4C01-MTRFRG.TC, CM1 GEAR BOX THRUST EFG TLOW	16	4/5/2007 10:31:16 A.M.	4/5/2007 4:53:14 A.M.
MILL2 - MOTOR, EFG TEMPS & CURRENT	MONHP4 PULVERIZERS	U4C02-MTRFRG.TC, CM2 MOTOR WINDING TEMP HIGH	4	4/3/2007 11:53:38 P.M.	4/4/2007 12:43:37 A.M.
MILL2 - MOTOR, EFG TEMPS & CURRENT	MONHP4 PULVERIZERS	U4C02-MTRFRG.TC, CM2 MOTOR WINDING TEMP HI HIGH	4	4/3/2007 11:53:38 P.M.	4/4/2007 12:43:37 A.M.

Expanded System Dashboard

MONROE UNIT 4

MONROE Unit 4: COAL MILL 5

Net Megawatts

721.1

Monroe Unit 4

MILL 5

Coal Mill Running Hours	176964.50 HRS
Coal Mill Outlet Temperature	144.23
Coal Mill P A Differential Pressure	-1.14
Motor Front BRG Temperature	157.1
Motor Rear BRG Temperature	134.2
Motor Winding Temperature	149.3
Coal Mill Pulvizer Motor	92.9
HA Damper Position	-255.0
TA Damper P position	0.30
P A Damper Position	51.94
P A Flow	84.51
Gear Box Thrust BRG Temperature	121.1
Coal Mill Fuel Flow	101.09
Coal Mill Feeder Speed	1010.91
North P A Fan Inlet Damper Position	-255.0
South P A Fan Inlet Damper Position	100.7

MOISTURE 18.99

COAL BLENDS

LOW SULPHUR SOUTHERN 6.00

LOW SULPHUR WESTERN 57.73

MID SULPHUR EASTERN 42.27

FUEL FLOW 101.09

FDR BIAS -4.0

FDR SPD 1010.91

FDR SEAL AIR VALVE OPEN

HA DMPR POS -255.0

OUTLET TEMP 144.23

TA DMPR POS 0.30

DIFF PRESS -1.14

PABIAS 6.0

PADMPR POS 51.94

PA FLOW 84.51

1580x1030

PA FLOW 84.51

MILL MTR 92.9

MTR FRONT BRG TEMP 157.1

MTR REAR BRG TEMP 134.2

MTR WINDING TEMP H1 149.3

MTR WINDING TEMP H2 149.5

GBX THRUST BRG TEMP 121.1

INERTING STM PRESSURE 37.9

INERTING STM TEMPERATURE 281.9

EAF

Year To Date	100.00
Previous Week	100.00
Milling Cost \$/TON	
Year To Date	1.14
Power Cons Cost	0.25
Operation Cost	0.12
Maintenance Cost	0.78
Previous Week	0.41
Power Cons Cost	0.25
Operation Cost	0.16
Maintenance Cost	0.00
SS Count	

IGNITOR

1 2 3 4 STOP

BURNER VALVES

1L 2L 3L 4L AT POS

BURNER DMPRS

1L 2L 3L 4L AT POS

NOX DMPRS

1L 2L 3L 4L AT POS

ProcessNet Trend - Microsoft Internet Explorer provided by DTE Energy

Net Query - SmartSignal MONP4-05 - Last 10 Items

SmartSignal Watch Items (Last 10)

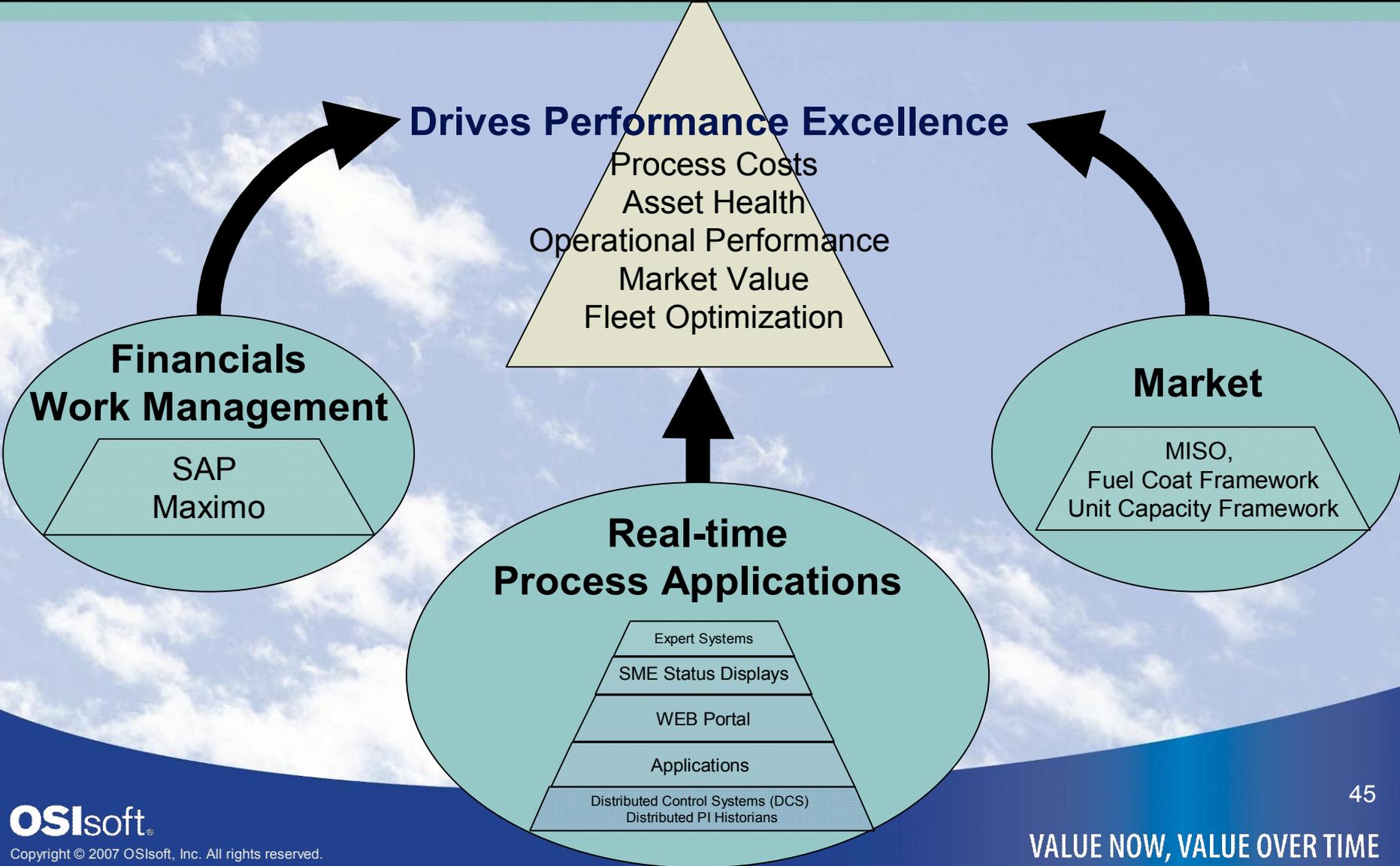
Group	Asset	Rule	Total	First	Last
No records.					

Net Query - ProcessGuard MONP4-05 - Last 10 Alarms

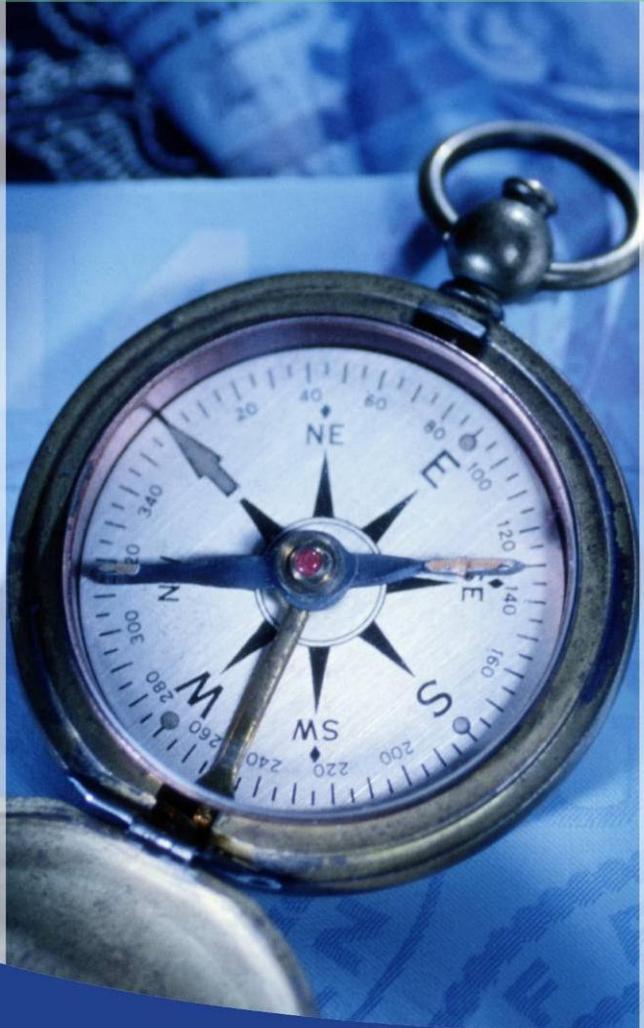
ProcessGuard Alarms (Last 10)

v_start	v_end	plant	unit	tagname	description	groupid	priority/display
1/18/2007 8:20:56 AM	Open	MONPP	v4_DCS	CM5FDR TRP	CM5 FEEDER TRIPPED	13	4CM5CTL
1/18/2007 8:20:23 AM	Open	MONPP	v4_DCS	CM5FDR TRP	CM5 FEEDER TRIPPED	13	4CM5CTL
1/18/2007 11:08:47 PM	Open	MONPP	v4_DCS	CM5FDR TRP	CM5 FEEDER TRIPPED	13	4CM5CTL
1/18/2007 11:08:46 PM	Open	MONPP	v4_DCS	CM5FDR TRP	CM5 FEEDER TRIPPED	13	4CM5CTL
1/18/2007 9:48:50 PM	Open	MONPP	v4_DCS	CM5-MTR-TEMP	CM5 MOTOR WINDING TEMP	13	4CM1-70V
1/18/2007 9:48:36 PM	Open	MONPP	v4_DCS	CM5-MTR-TEMP	CM5 MOTOR WINDING TEMP	13	4CM1-70V

Total Fleet Management



VOYAGE2007



***Thank
You***

OSISOFT

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VALUE NOW, VALUE OVER TIME