

Regional Seminar Series Cincinnati



Fleet Optimization Through Process Information

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October 7, 2009

Agenda



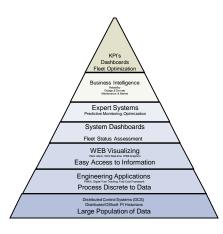
About DTE Energy



- OSIsoft a Key Technology Enabler
- DTE OSIsoft Enterprise Agreement (EA)

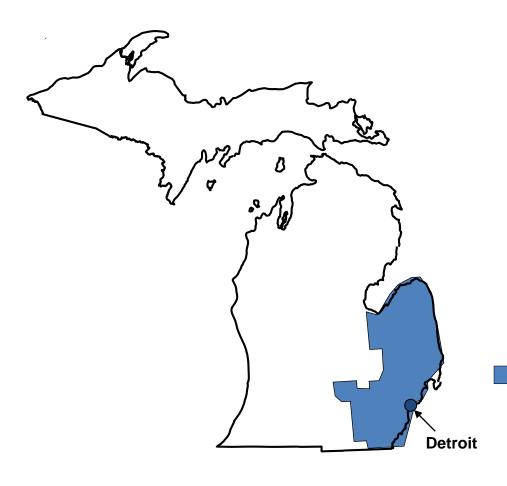


- Technology Framework
 - Accomplished
 - Currently in Development



DTE Energy - Detroit Edison





Detroit Edison

- Michigan's largest electric utility with 2.2 million customers
- Over 11,080 MW of power generation, primarily coal fired
- 54,000 GWh in electric sales
- \$4.7 billion in revenue

DTE Energy - Detroit Edison

Plants & Performance Center





Monroe – 3,135 mw



Trenton Channel - 730 mw



River Rouge - 527 mw



Belle River – 1,260 mw



Performance Center – 11,588 mw



Greenwood - 785 mw

Generating	Capacity	Capacity						
Unit	Unit	Plant						
Belle River 1 Belle River 2	625 635							
Belle River	635	1260						
	425							
Conners Creek 15 Conners Creek 16	135 100							
Conners Creek	100	235						
Fermi 2	1110	1110						
Greenwood 1	785	785						
Harbor Beach 1	103	103						
Monroe 1	770							
Monroe 2	795							
Monroe 3 Monroe 4	795 775							
Monroe 4	115	3135						
Monroe		3130						
River Rouge 2	247							
River Rouge 3	280							
River Rouge		527						
St Clair 1	150							
St Clair 2	162							
St Clair 3	168							
St Clair 4	158							
St Clair 6	321							
St Clair 7	450							
St Clair		1409						
Trenton Channel 7A	124							
Trenton Channel 8	122							
Trenton Channel 9	520							
Trenton Channel		766						
Peakers	1224	1224						
Totals:	10554	10554						

History of OSI PI in DTE Energy



- Pilot at Monroe PP in 1998
- Fossil Generation Fleet 1999
- GenOps EMS Ranger 2001
- SOC SCADA- 2002
- Fermi Nuclear- 2003
- DTE Subsidiaries 2007
- Enterprise Agreement 2007
- Continuous PI Expansion
 - Magnitude
 - Functionality





OSIsoft a Key Technology Enabler



- Information and Application Integration
 - Primary data source of process data (current & historic)
 - Integral part of many Applications (process and business)
 - Communication Conduit (plant status, fuel cost, control, EMS)
 - Strategic to DTE Energy's day to day Operation
- Performance Center Enabling Technology
 - Equipment Condition Monitoring
 - Enables DCS Displays
 - Process & Market Analysis
- DTE OSIsoft Enterprise Agreement (EA)
 - Key to the Supply Cabinet

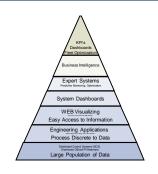


Why - OSIsoft Enterprise Agreement?



5 Key Benefits

- OSI is a DTE Core Technology
- 2. OSI's Strong Track Record & Future Direction
- **3.** Expand DTE's Use of OSIsoft Applications
- 4. Normalize Budget Allocation
- **5. Premium** Software Reliance Program





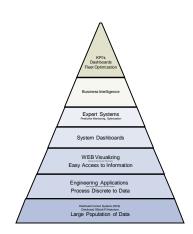




1. Core Technology



- Integral Part Technology Framework
- Component of Many Applications
 - Control Processes
 - Business Processes

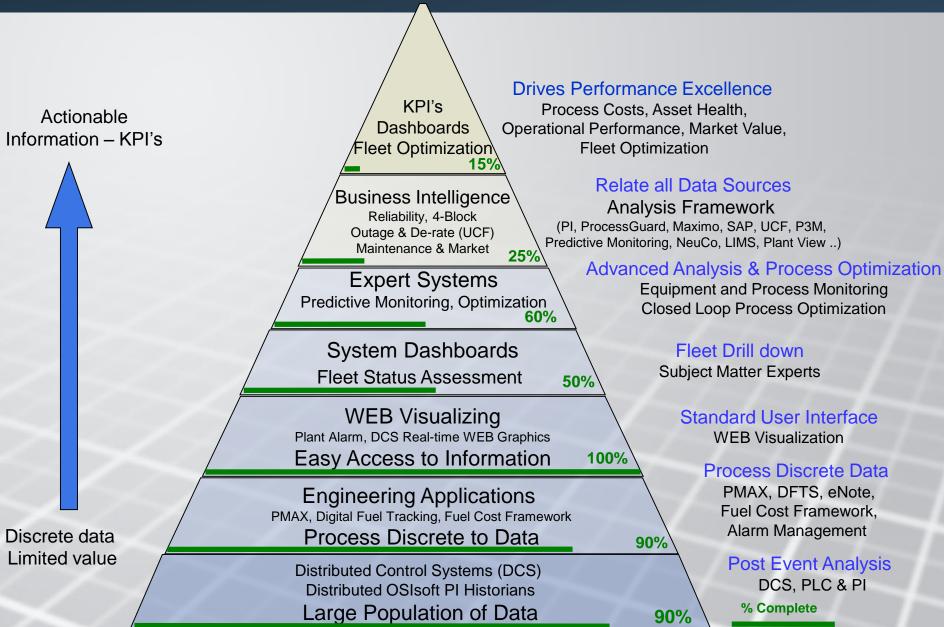


- Performance Center
 - Enabling Technology



Technology Framework





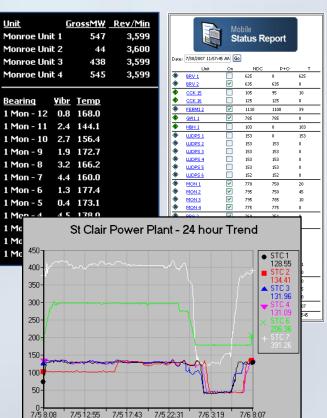
Mobile Work Force

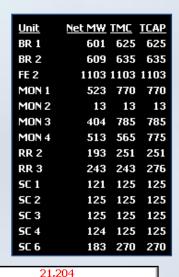


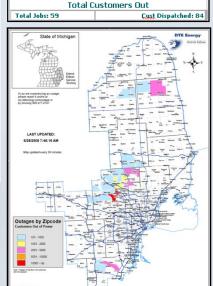
FLEET EQUIPMENT STATUS

COAL MILLS

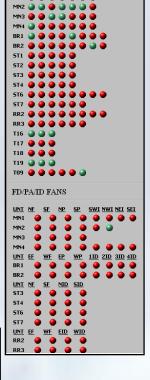
Mobile Work Force PI WEB reports available on your BlackBerry

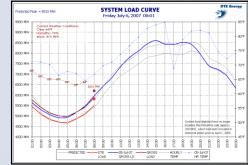












Fleet Performance Center



Performance Center – Mission

Equipment Performance Optimization of the Fossil Generation Portfolio through continuous "real time and **predictive** asset **condition monitoring**" to maximize

the asset market value.

Performance Center – Vision

Fossil Generation's Fleet-wide "Mission Control Center" for continuous monitoring and optimization of plant equipment performance



- Located in Ann Arbor Michigan
- 7x24 hour operation (February 2006).
- Plant interface with Merchant Operation Center.
- Oversight of Outage and de-rate coordination.



2. Track Record & Future Direction



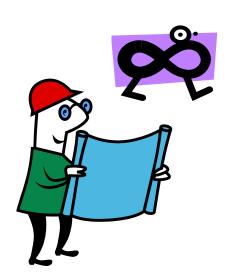
OSIsoft

- Exceptional Track Record
 - Worldwide and Multi Industry
 - Exceptional System Availability
 - Open and Fast Data Access for Analysis
 - Unlimited Interfaces (PLC, DCS, Corporate Systems)
- Future Direction
 - Multi Industry Leverage
 - Managed PI
 - High Availability (HA) PI System
 - Analysis Framework









3. Expand Use of PI Applications



Currently Application in Use

- PI Data Historian Fleet Wide 1,000,000 tags
- ProcessBook, DataLink, Active View, PI ManualLogger, PI Alarm, PI SMT
- Multiple PI interfaces, Data Access Pack, API and SDK

Planned Expansion

- Expand PI tag count (Process Data, Operator Rounds, Application data ...)
- IT Monitor
- Analysis Framework
- Advanced Computing Engine (PI ACE)
- PI Module Database
- RtPortal (WEB Visualization)

Required Expansion

- NERC Critical Infrastructure Protection
- Market Interface
- Environmental Reporting Regulations







4. Normalize / Reduce Budget



- Capital Budget Application Expansion
 - Strategic Technology Approval
 - Facilitates stable budget forecast
- O&M Budget Support
 - Fixed Budget
 - Known Future Budget Impact
- Product Cost
 - Significant Discounts
 - Unlimited Usage



5. Premium SRP (Software Reliance Program)



- Enterprise Project Manager and Enterprise Account Manager
- Remote Monitoring
- Proactive Problem Resolution
- Specialized Performance Reports
- Access to Center of Excellence
- Unlimited Tags & Standard Interfaces
- Software Update System
- Quarterly Reviews
- Access to all CBT's and Webinars, Training and Event vouchers

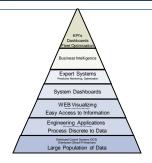


Why - OSIsoft Enterprise Agreement?





A DTE Core Technology







OSI's Strong Track Record & Future Direction



Expand DTE Use of OSIsoft Applications



Normalize Budget Allocation







Premium Software Reliance Program



Lets take a closer look under the hood.



Challenge - Process Data Everywhere!



- DCS installations on nearly every unit
- Nearly 1,000,000 process data tags
 - PI Systems at each plant
 - PI Interfaces to DCS & many PLC's
- What is that data screaming at us?
- How do you effectively utilize the data?
- How do you turn data into information?





Technology Framework - Benefits

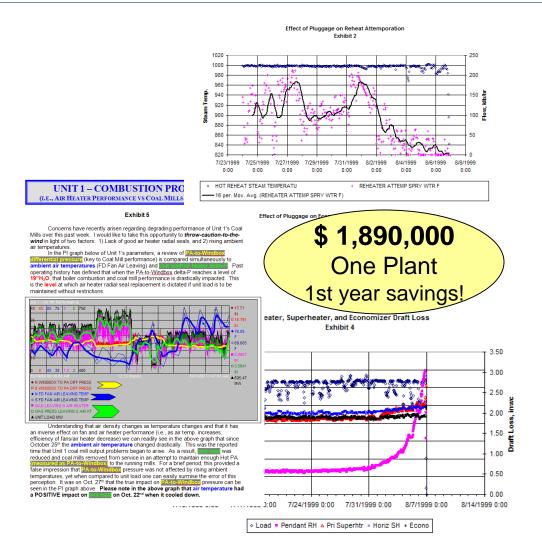


Annual Savings Actionable Information - KPI's Discrete data Limited value **Data Analysis** Distributed OSIsoft PI Historians Large Population of Data \$3,000,000

Raw Data Analysis

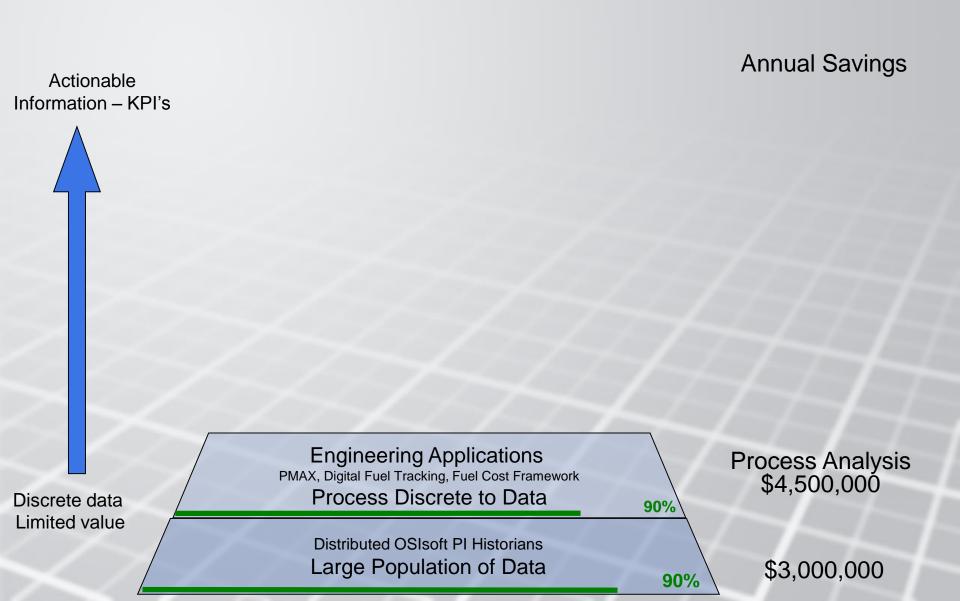


- Post trip analysis
- Process monitoring
- Optimization
- Early warning
- Alarming



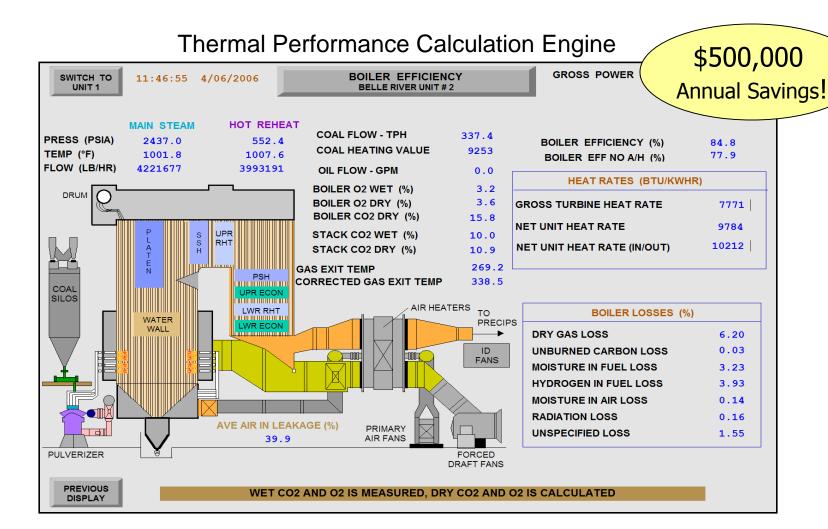
Technology Framework - Benefits





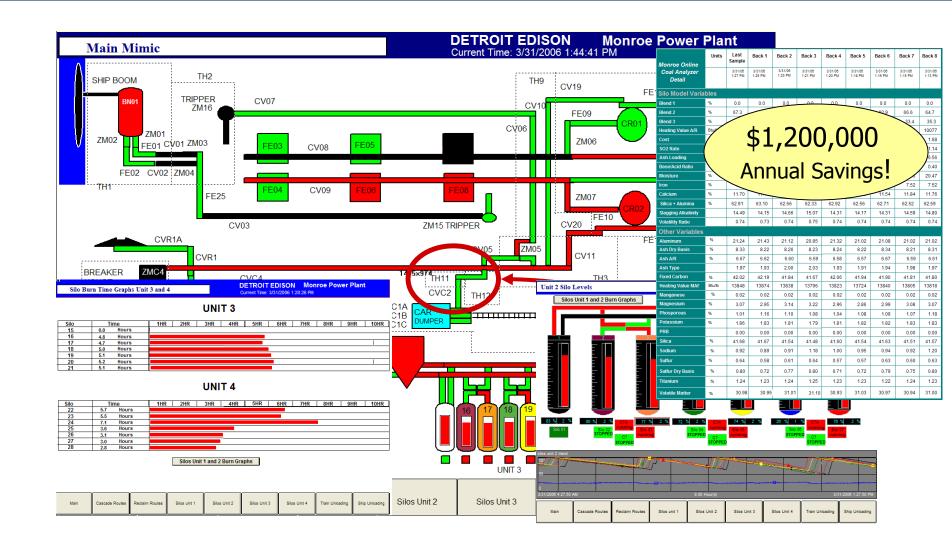
Fleet Performance Analysis (PMAX)





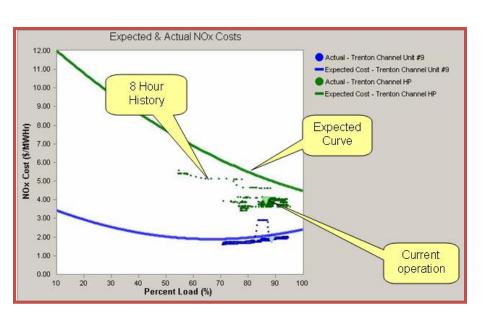
Digital Fuel Tracking System



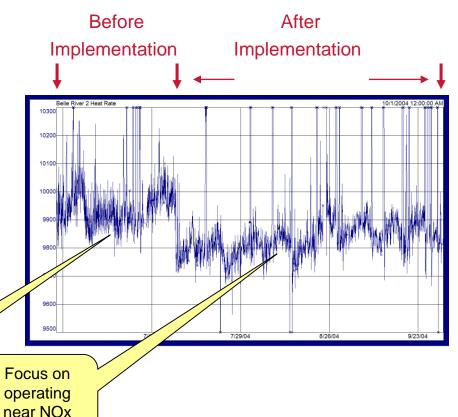


NOx Emissions Strategy





NOx Reduction with Improved Heatrate



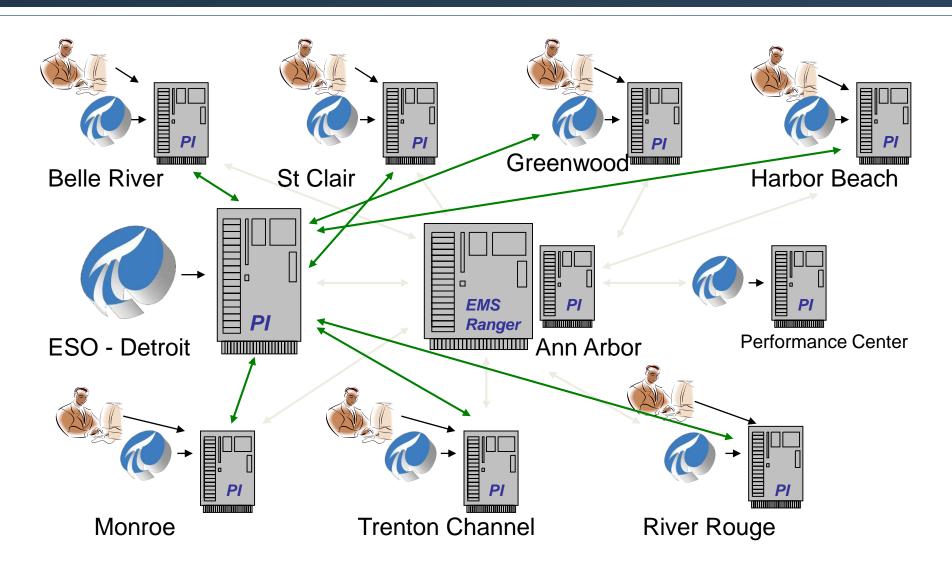
\$2,200,000 Annual Savings!

> Primary focus is NOx reduction only

> > budget curve

PI to PI Process Data Conduit

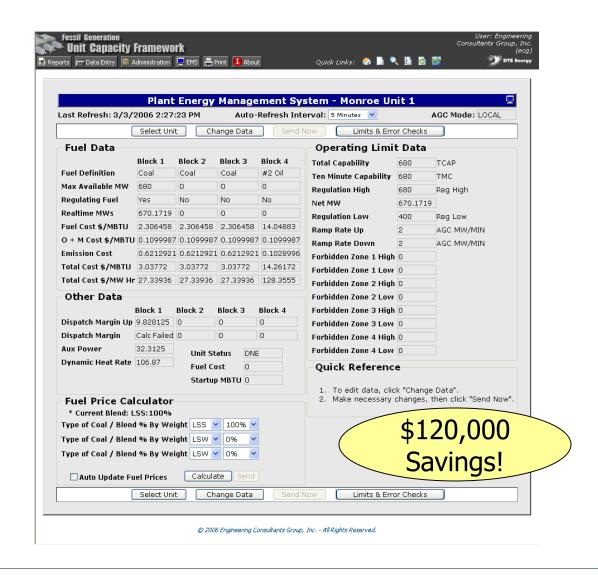




Energy Management System (EMS)

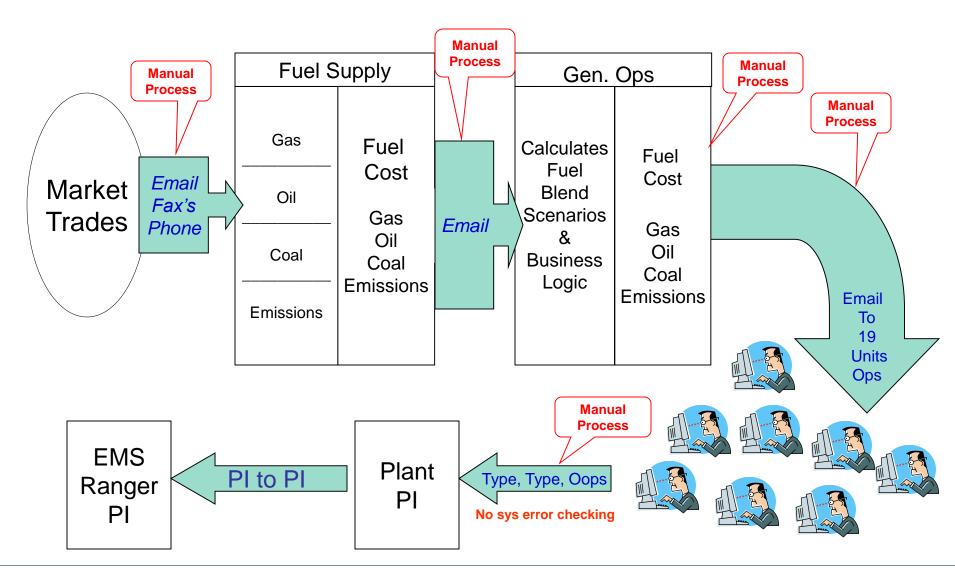


- The Plant Energy
 Management System is used to automatically control unit dispatch
- Implements data validation on all fields
- Performs several calculations based on PI data to determine validity of inputs.
- Transported to EMS Ranger via PI



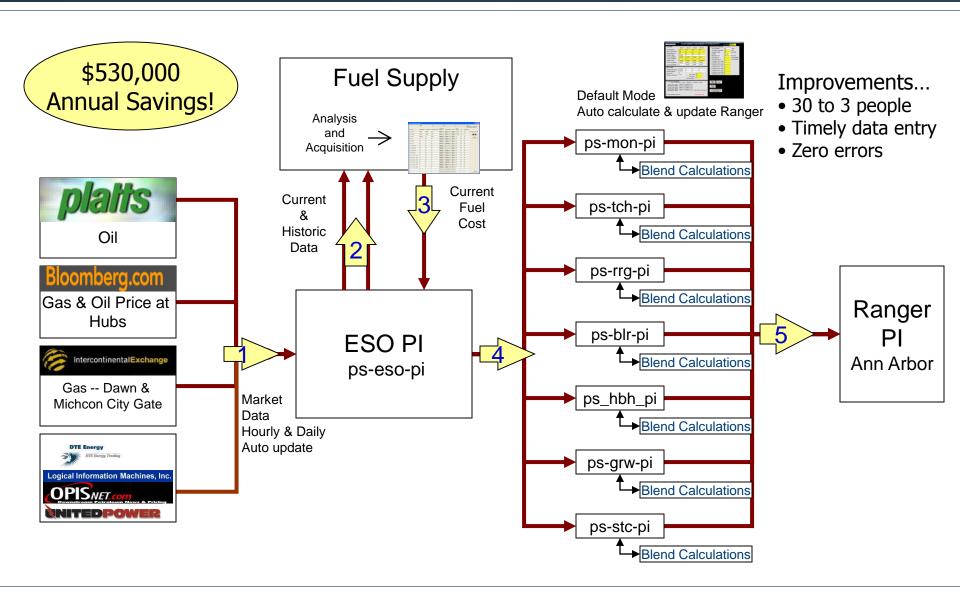
Before Fuel Cost Framework





Fuel Cost Framework

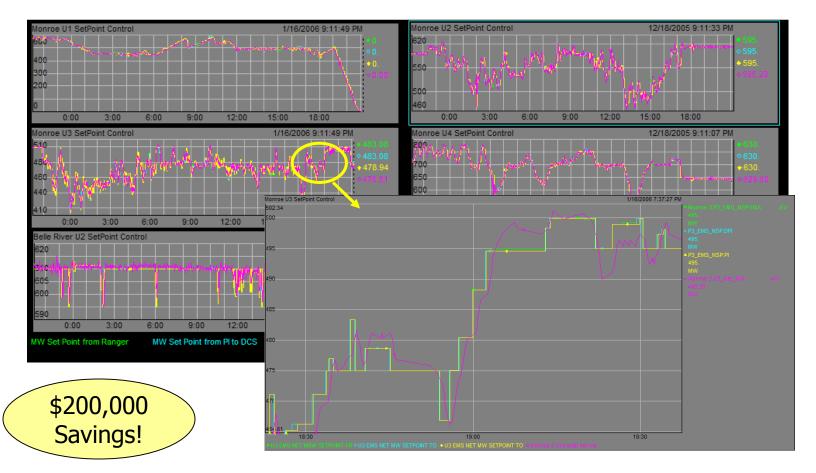




PI to PI (AGC)

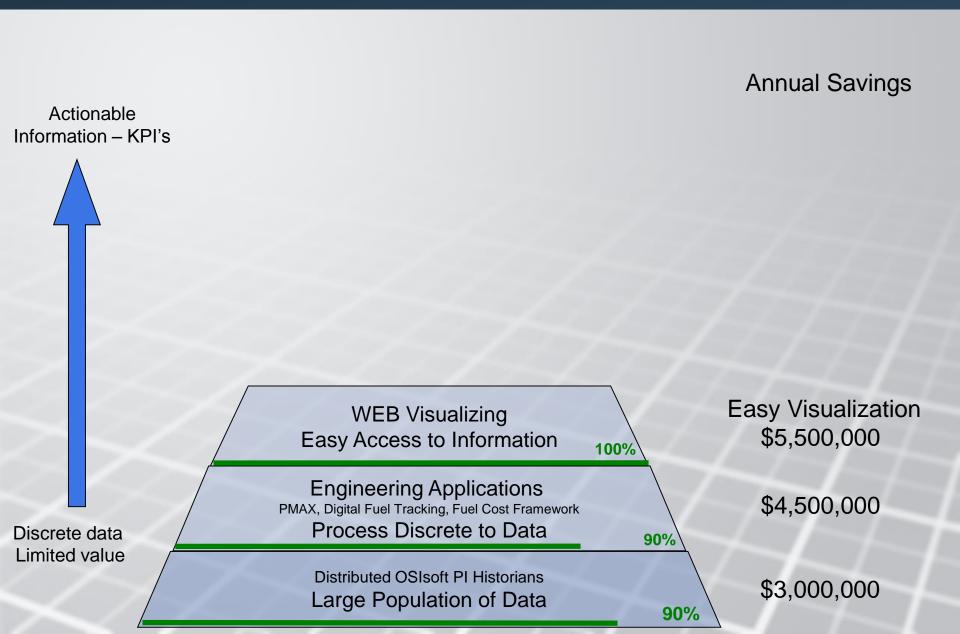


AGC - Automatic Generation Control
5 largest Fossil units & Peaking Units are ramped through PI Set Point control



Technology Framework





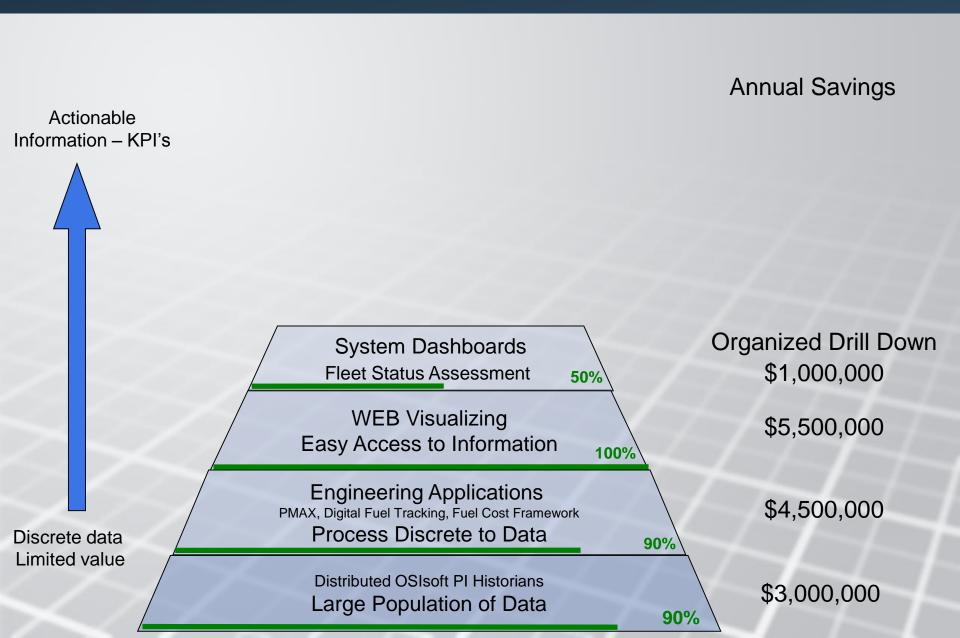
Fleet Status - PI WEB enabled



Unit	Net	MW	TMC	TCAP	Unit	Net MW	TMC	TCAP	Unit	Net MW	TMC	TCAP		Load Forec	ast		
BR 1	IIII O)	0	0	CC 15	66	95	95	HA 12-1	0	42	42	HE	Today	Tomorrow	1	
BR 2	## 60	9	635	635	CC 16	53	125	125	HA 12-2	0	42	42	0100	6041	8250		
FE 2	III ;	0	0	0					HB 11	0	4	4	0200	6015	7862		
MON 1	4 6	45	730	730	BR 12-1	77	77	77	MON 11	0	14	14	0300	5691	7505		
MON 2	 7	45	755	760	BR 12-2	75	75	75	NE 11-1	0	17	17	0400	5967	7457		
MON 3	7	53	760	760	BR 13	76	76	76	NE 11-2	0	16	16	0500	6212	7564		
MON 4	 7	53	753	753	DLRY 11	0	67	67	NE 11-3	0	16	16	0600	6857	8010		
RR 2	TT 2	45	255	255	DLRY 12	0	69	69	NE 11-4	0	16	16	0700 0800	7250	8581 9183		
RR 3	 2	73	275	275	GW 11-1	77	77	77	NE 12	0	21	21	0900	7893 8893	10069		
SC 1		05	105	135	GW 11-2	54	54	54	NE 13-1	0	21	21	1000	9573	10593		
SC 2	# 1	12	112	156	GW 12	19	19	19	ME 13-2		21	21		3373	10000		
SC 3		25	135	150	BR 11		cc	AL MILLS	FD PA	NS ID	Cond	FW PUMPS HF	BF	Circ	VP	HDP	GB
SC 4		35	140	140	CC 11	M <u>1</u>	1 2 3	4 5 6 7	N S N S		N C	S N S	N S		s N	C S	
SC 6 🎇		55	255	280	CF 11	0 2	1 2 3	4 5 6 7	NSNS	NS	NC:	S N S	NS		S	C S	
SC 7		29	329	329	DA 11	N 3	1 2 3		NSNS	SW NW NE SE	NC:	NS	N S	E C W N	S N		
TC 7		4	105	105	FE 11-1	4	1 2 3	4 5 6 7	NSNS	SW NW NE SE	NC	NS	NS	FCMN	S N	CS	
TC 8		3	80	80	FE 11-2	B 1	DE DE LE	RE WHIGR BL	00 E W E W					NI O C III	SE NW SW E		
TC 9	*** 46		500	500	FE 11-3	 - 	BF PL YE	RE WH GR BL		+	+	V E W	E W			CW	-
GW 1		59	450	785	FE 11-4	R 2 1	1 2 3		MY C M C M	1 2 3 4		V C VV	L W	N S N	SC WW SW C	C W	
HB 1		34	84	84	HA 11-1	2	1 2 3	4 5									
LUD 1		0	0	0	HA 11-2	s 3	1 2 3	4 5	NS	NS	NS	NCS	N NC SC S		F	w	
LUD 2		0	0	0	HA 11-3	T 4	1 2 3	4 5	NS	NS	NS	NCS	N NC SC S			w	
LUD 3		0	0	0	HA 11-4	C 6	1 2 3	4 5 6 7	8 N S	NS	NS	NS	NS	NCS	N		
LUD 4 LUD 5		19 0	0	319 0	Ludington _{II}		а в с	DEF	NS	NS	N C			NCSN	S E	w	
			0	322	DE EE 7293 E	R 2	1 2 3	4567	8 E W	EW	ECV	VECW	ECW			cw	
LUD 6	-3	22	0			R 3	1 2 3	4 5 6	EW	Ew	ECV					сw	
	neration			5281	Transactions												
	n Gener			0	Firm Purchase	<u>GW</u>			NS	NS	NC S	3	EW	NCSN	c s N	s	JFJ
	Seneratio			378	Non-Firm Purchas	8						<u>'</u>					
	neration			85	Firm Sale	16	АВС		NS	N			NCS				
	neration			745	Non-Firm Sale	T 17	А В С		NS	N							
Total Loa			7	7978	Service Area Load	C 10	А В С		NS	N			NCS				
Steel Loa	d			289	Retail Schedule	Н 19	A B C		NS	N							
				_		9	A В С	DEF	NS	NS	NC S	NS	NS		E	w	

Technology Framework

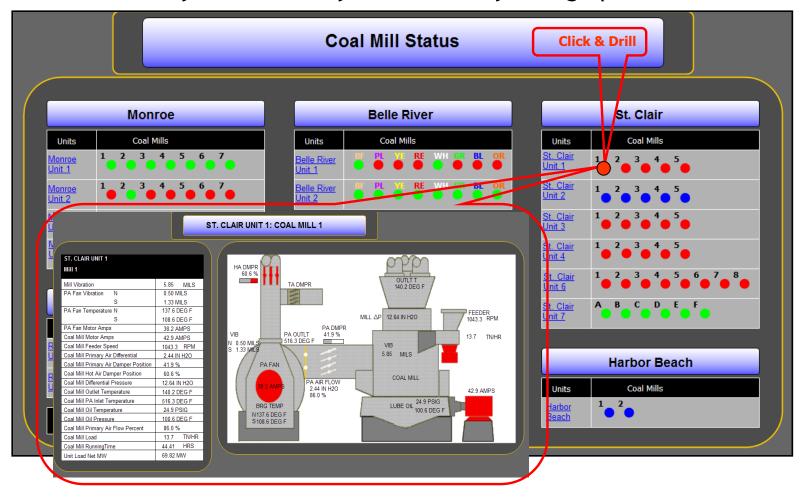




System Dashboards - PI Enabled

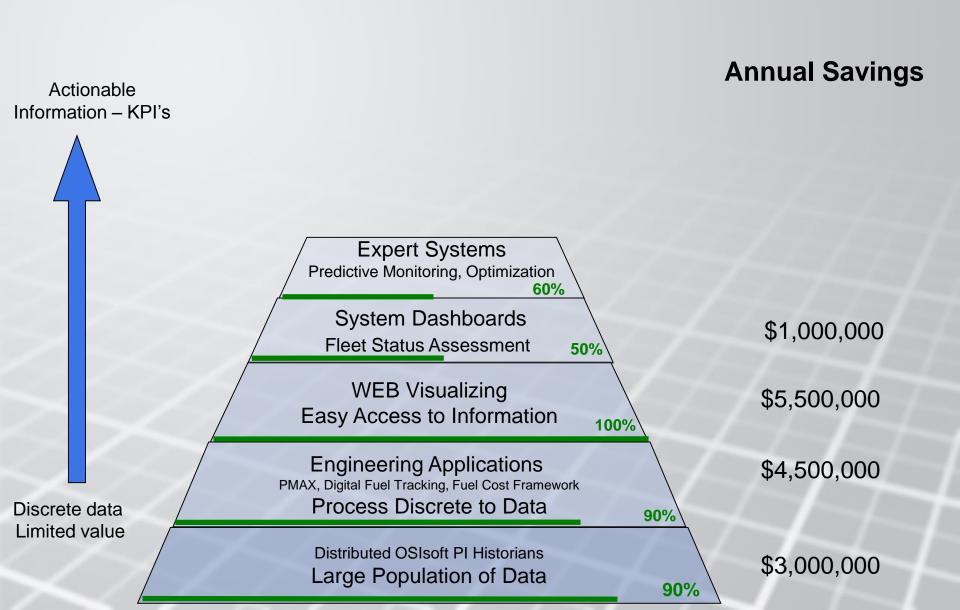


2000 real time dynamic actively linked WEB System graphics



Technology Framework





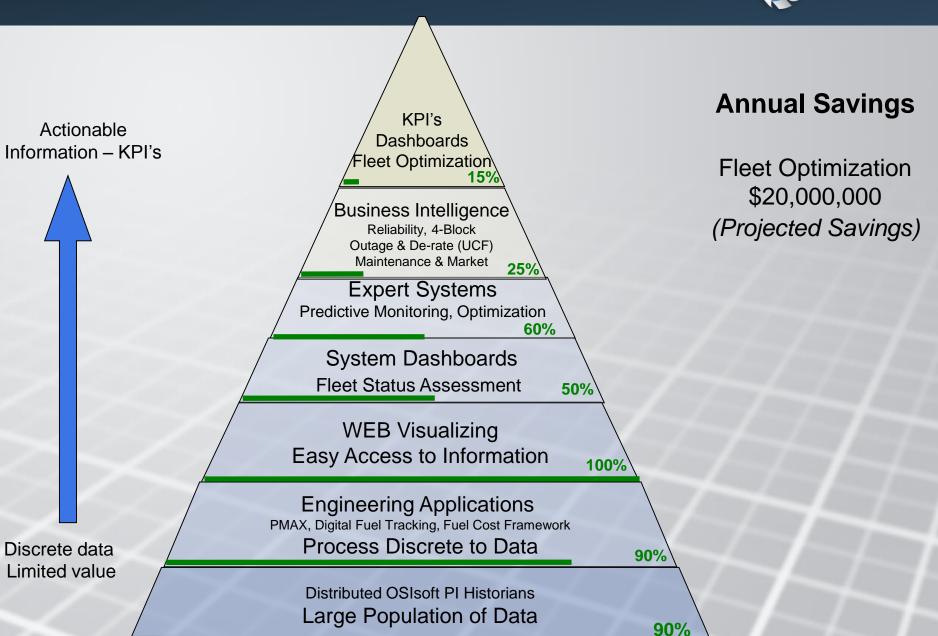
PI Dependant Expert Systems



- Equipment & Process Monitoring
 - Fleet wide implementation 2006
 - A Primary Performance Center Application
- Combustion Optimization NeuCo
 - Implemented on St Clair Unit 7
 - Implemented on Belle River 2
 - Planned for Belle River 1
 - Planned for Monroe Units 1-4

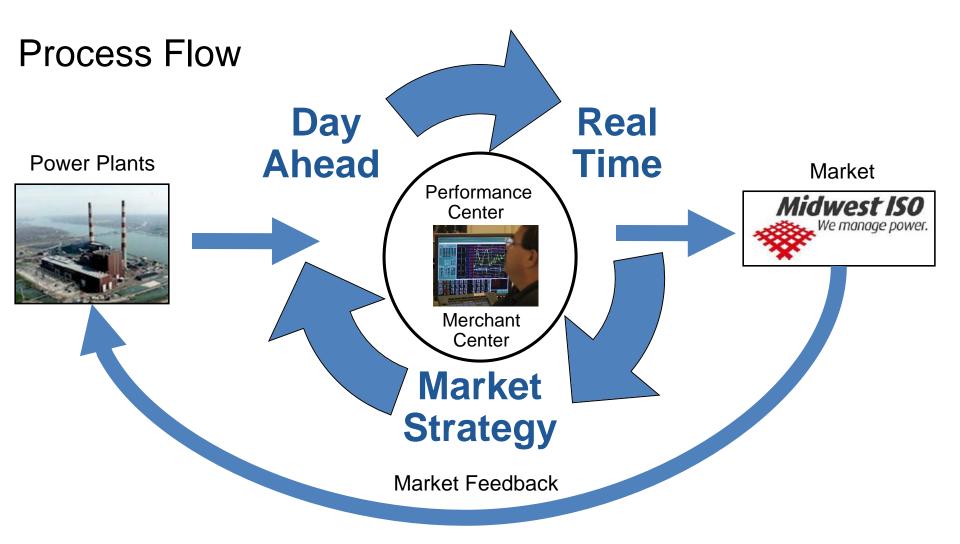
Technology Framework





Unit Capacity Framework (UCF)



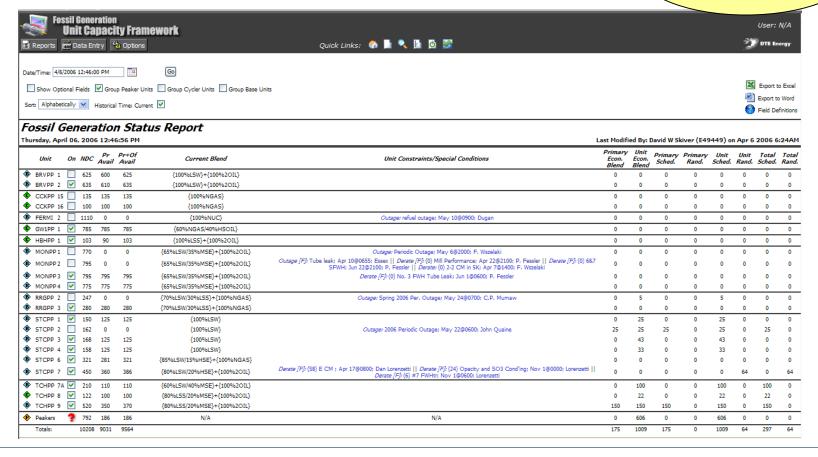


Unit Capacity Framework (UCF)



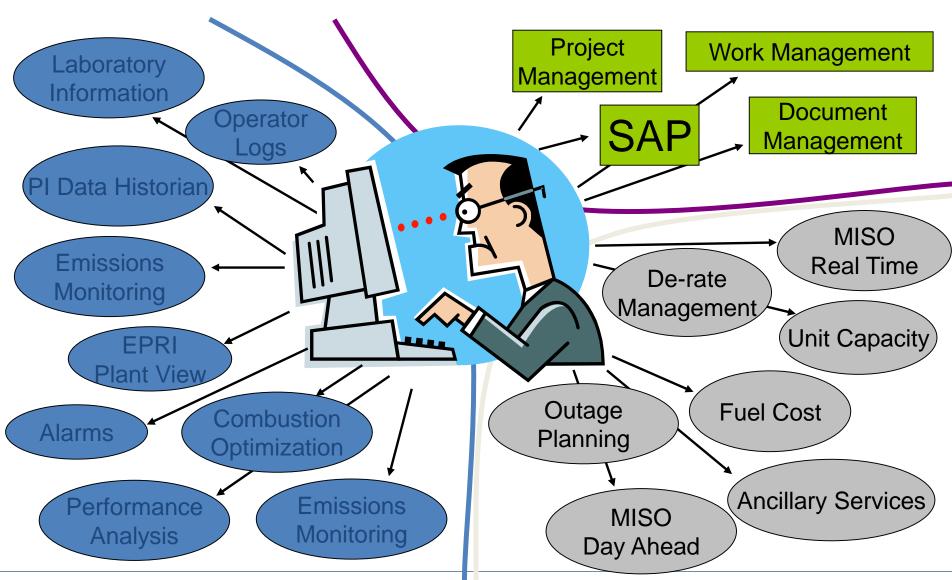
- Manages all Unit Capacity and De-rates Interfaces to MISO, P3M & EMS
- Automatically Generated Status Report (Availability on BlackBerry)
- Dynamically linked with Outage and de-rate process

\$6,900,000 Savings To Date!

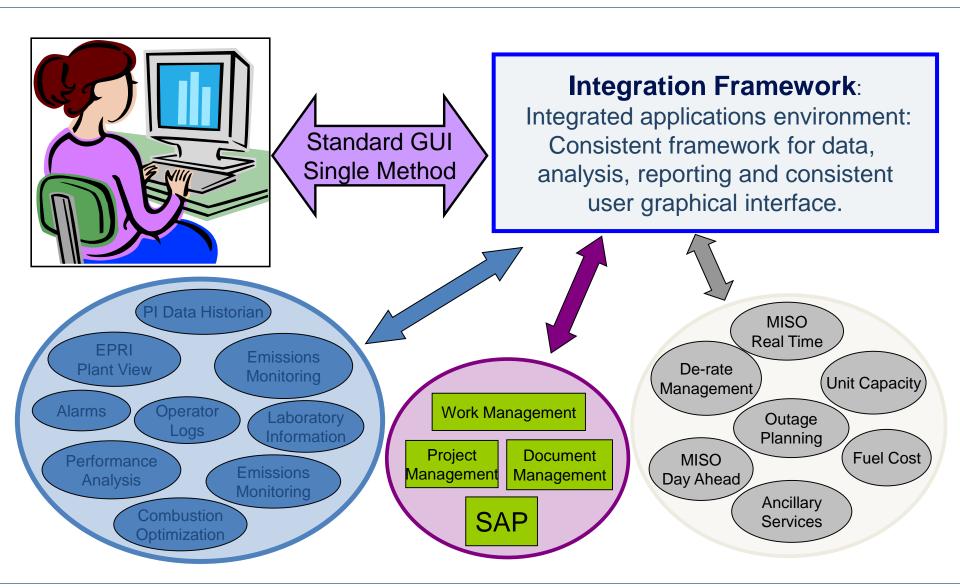


No Shortage of Information!



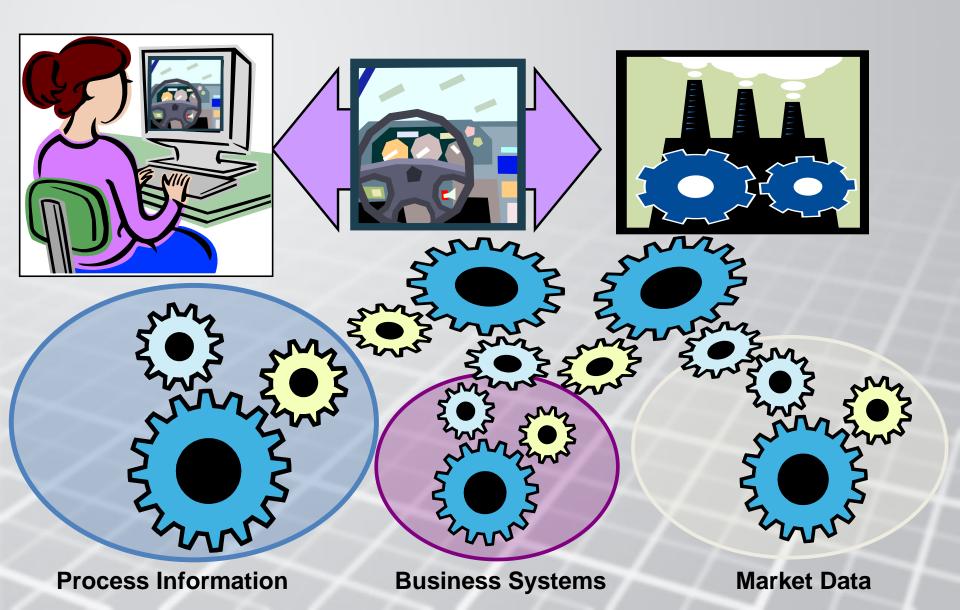






Common Structure

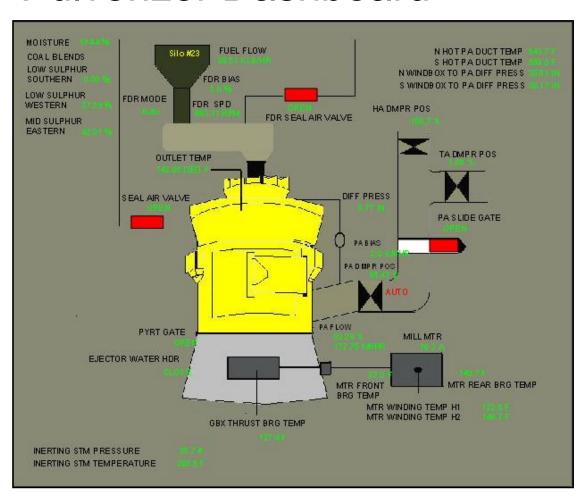




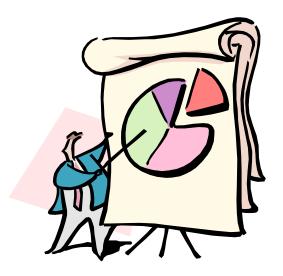
Fleet Performance Analysis & Optimization



Pulverizer Dashboard



Process Information



More information is need for Analysis

Pulverizer Assessment



What information is needed?

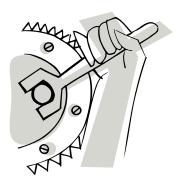
Pulverizer

- Milling Costs
- Process Costs
- Production Costs
- EAF
- Equipment Condition Monitoring Information
- Work Performed & Work Pending
- Alarms
- LIMS
- Vibration Analysis









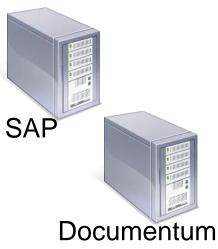
Pulverizer - Multiple Data Sources

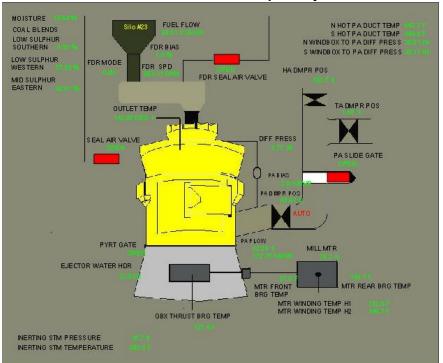


Consistent Reporting

- Common Methodology
- Common Structure

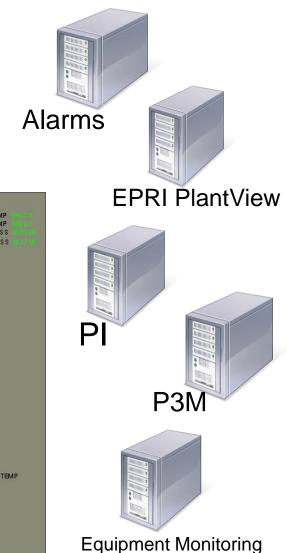






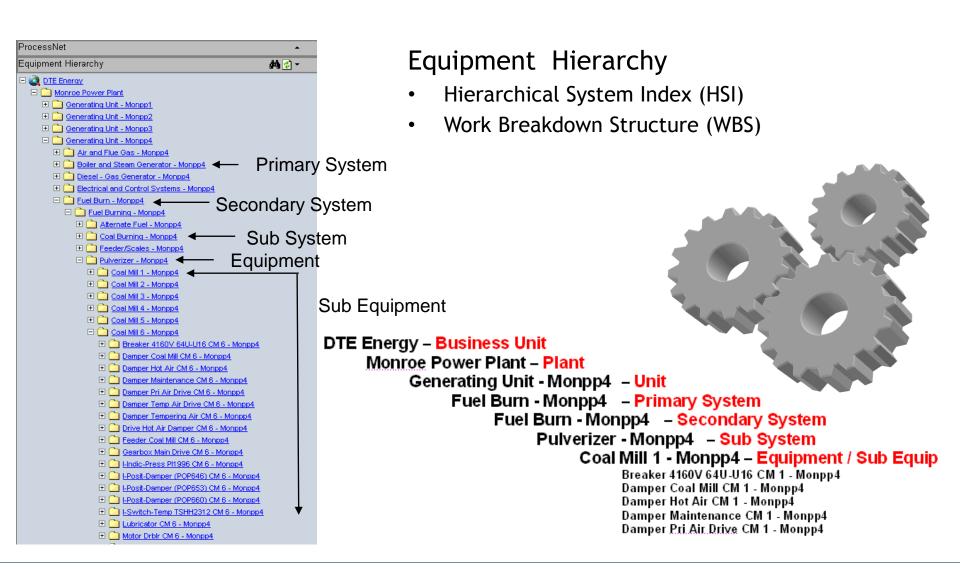
Unit

Capacity



Common Thread- Equipment Hierarchy





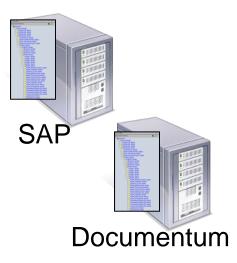
Pulverizer - Multiple Data Sources

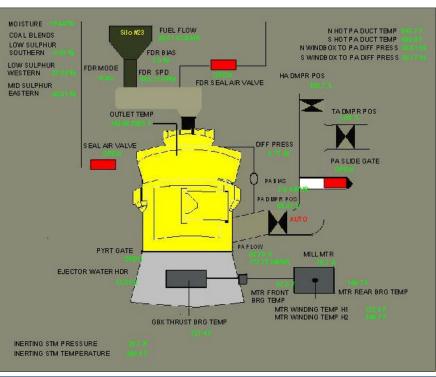


Consistent Reporting

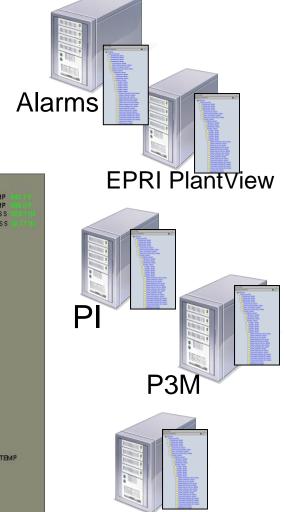
- Common Methodology
- Common Structure







UCF



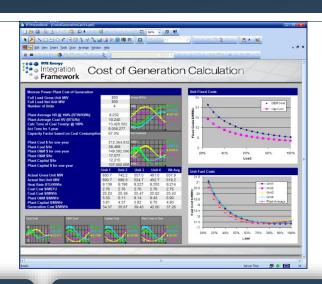


Equipment Monitoring



Integration between Process Controls & Business Systems to achieve Fleet Optimization.

Using OSISoft's suite of applications as a foundation, DTE Energy has created a framework that integrates plant information to work management & financial management systems. This enables us to streamline business processes and drive decisions at the point of activity.



Business Challenge

Technology implementation over the last decade to achieve various business objectives has created an overload of data.

- How to convert this data in to information?
- How to deliver the right information to the right people at the right time?
- How to become proactive instead of reactive and then on the path to continuous improvement.

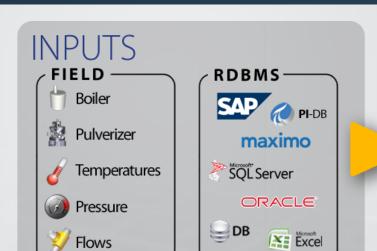
Solution

- Use a single platform (RT Portal) to deliver the information across the fleet.
- Acquire data and perform computations using Analysis Framework (AF) & ACE
- Implement a logical structure called Hierarchical System Index (HSI) on all data sources using AF / MDB

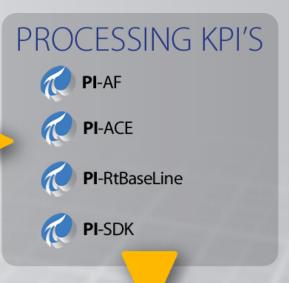
Customer Results / Benefits

- Ability to view KPI's for Plant / Unit / Equipment uniformly from disparate data sources.
- Comparative analysis of like equipment through out the fleet.
- Information tailored to the end-user based the job function and role.
- One stop and one source for all information.







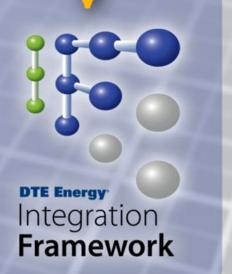


USER EXPERIENCE

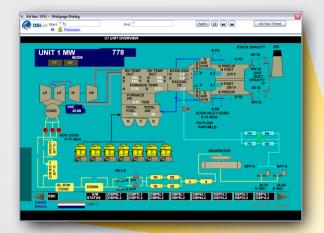


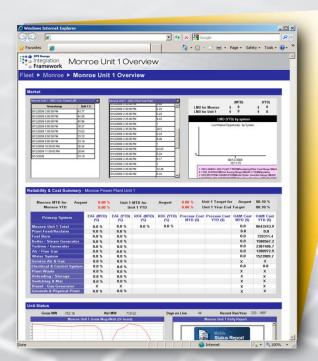


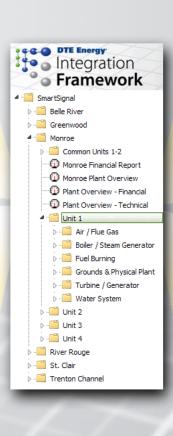


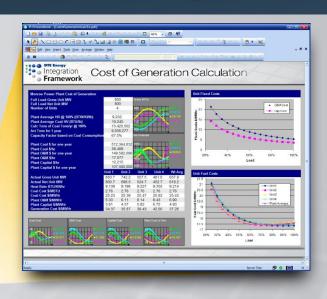


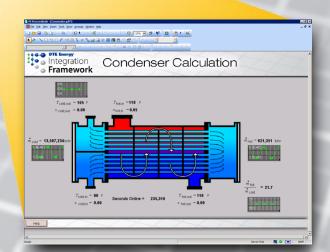






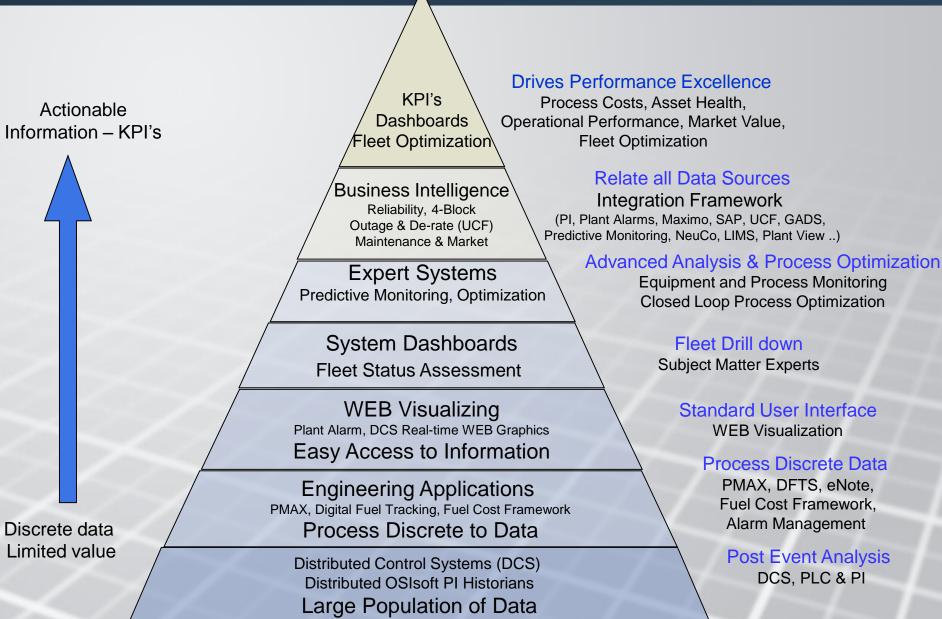






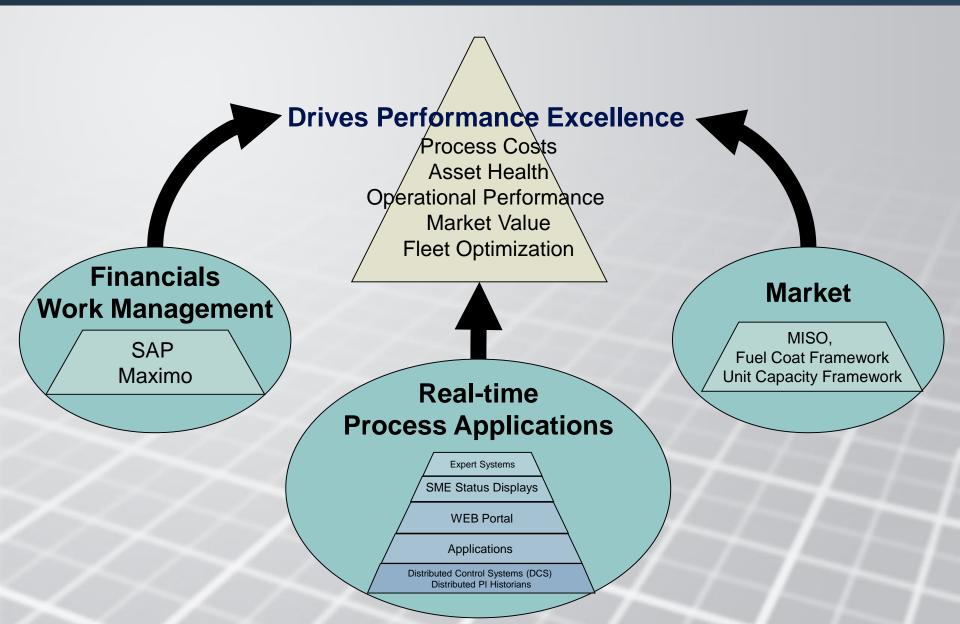


Control & Technology Framework



Total Fleet Management







Thank you

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