



Value Now with Enterprise Services

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Overview



- RockTenn Who & Why
- Justification
- Implementation
- Adoption & Utilization
- Results
- What's Next for PI at RockTenn

Who is RockTenn?



- One of North America's leading manufacturers of paperboard, containerboard, consumer and corrugated packaging and merchandising displays
- Annual net sales of approximately \$3 billion
- Founded in 1936 and operates manufacturing facilities throughout the United States, Canada, Mexico, Argentina and Chile
- 11 Recycle Paperboard Mills, 1 Recycle Container-board Mill, 1 Bleached Board Mill
- 90+ Converting Plants
- Headquartered in Norcross, Georgia

Challenges and Obstacles



Our Challenges

- Controlling Costs (Energy, Fiber, Labor, and Maintenance)
- Producing Consistent, High Quality Paperboard
- Operating at Maximum Reliability and Efficiency
- Using Data to Drive Process Improvement Six Sigma

The Obstacles

- Mis- & Missing Information
- No History, No Visibility, No Real-Time Feedback
- You don't know you need the data, until you need the data

"The discouraging part of process improvement is trying to get a complete set of data together in one place. When it is too hard to get, you have to leave it out of the analysis. We are missing opportunities to act on information and save money"

General Manager, Cincinnati Mill

How Do We Remove Obstacles?



Implement a highly flexible and configurable enterprise-wide information system to:

- Collect and archive detailed, actionable data from all existing processes and systems
- Put data on any desktop, laptop or monitor across the company
- Provide tools for reporting and analysis
- Empower users to make informed decisions

Home Grown?

Third Party?

The Proposed Solution . . .



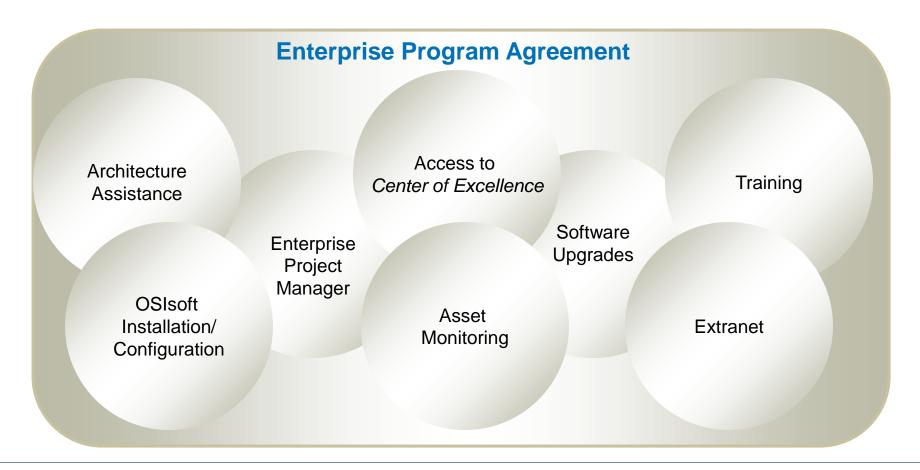
PI System Enterprise Services

Enterprise Program Agreement Services



Under an executed Enterprise Program Agreement, customers have access to a cumulative knowledge base built upon 25 years as an industry leader.

Available services include:



How Do We Justify the Investment?



Energy!

Actively pursue energy cost reduction through the capture and review of data to:

- Monitor and adjust process to run at higher efficiency
- Alert to energy excursions and correct them quickly
- Create an energy balance to find heat recovery opportunities
- Monitor and analyze energy market pricing to adjust plant consumption patterns
- Optimize energy per ton with other process inputs
- Determine unit ops energy cost and benchmark all mills

Why Energy?



- One of the top three costs
 Fuel Fiber Folks
- \$170 million per year
- 19 million MMBtu equivalents per year
- 90% used by the 12 paperboard mills

We can't control the energy markets

We Can Control Our Energy Usage

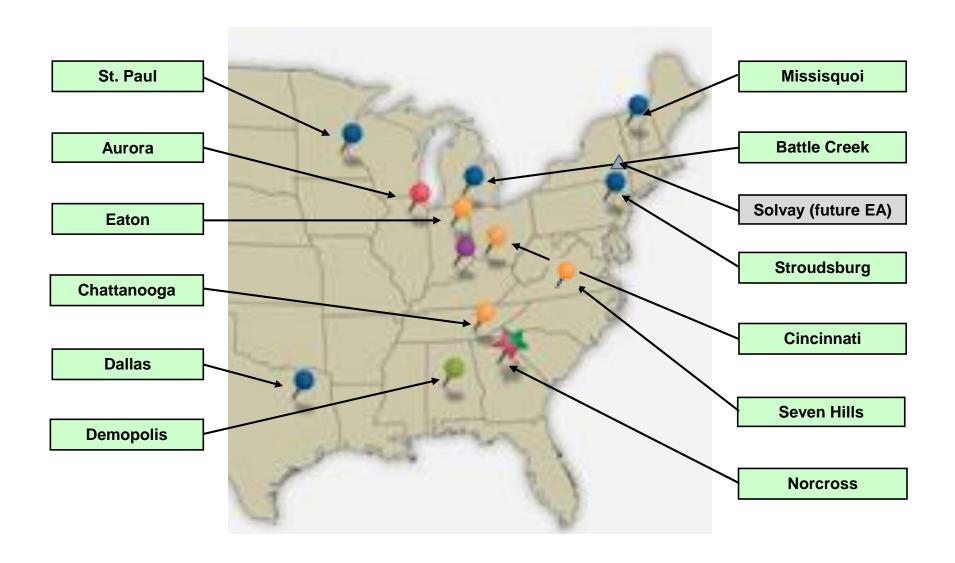
Implementation Strategy



- Business Unit driven, not IT
- Deploy rapidly, 10 locations in 12 months
 - 11th installed March'09, 12th installed July '09
- Scope: Connect to what's available
 - Initially one of three types of process data
- Single internal resource = Reliance on Enterprise Project Mgr (EPM) & Field Service Engineers
- "Install it and they will come."
- Standardize or Customize?
- Plant-led development and adoption

RockTenn PI Installations





Installation Summary



- 10 Mill Locations + Corp. Office in first 12 Months
 - OSIsoft Field Service Engineer On Site 11 weeks
- 1 installed Q1 2009, 1 installed Q3 2009
 - OSIsoft Field Service Engineer Remote
- Average 750 connections per day
- >100,000 Tags
- 10 Different Interfaces
- 84 Interface Instances
- OSI Network Op Ctr (NOC)
- Quarterly Reviews
- Center of Excellence (CoE)

Interface	#	Site
PItoPI	₀∭ 25	All sites
		SP/BC/Cincinnati/Missisquoi/S
OPC-DA	<u>ااا</u> ا	troudsburg/Seven Hills
RDBMS	₀() 6	HQ/Eaton/Missisquoi
Modbus	000 4	Dallas/Stroudsburg
OPC-HDA	₀ []] 3	BC/Demopolis
infi 90	000 1	Missisquoi
Davis Weather	000 1	St. Paul
DDE	000 1	Chattanooga
MXO	000 1	Cincinnati
PHD	000 1	Demopolis
Total	66	

Installation Details



We did not know what we did not know!

- Initial Schedule was too aggressive
- On site survey with plant engineer and IT
- The hardest part of the installation often determining how to connect to the data. Upgrades and OPC servers had to be purchased.
- Scheduled installation week with OSI.
- SMS deployment package for PI client software.
- Establish remote access to interface nodes.
- Allow OSI's NOC to log into our PI servers.

Getting Started



- Training and Awareness
 - What is PI?
 - Initial training during installation week
 - Purchased 6 laptops and wireless hub
 - Individual user specific training with CBTs & EA
 Training Vouchers
 - On-site group training with EPM, CoE & Learning Labs
 - Power Users: tag admin and advanced topics

What is PI?





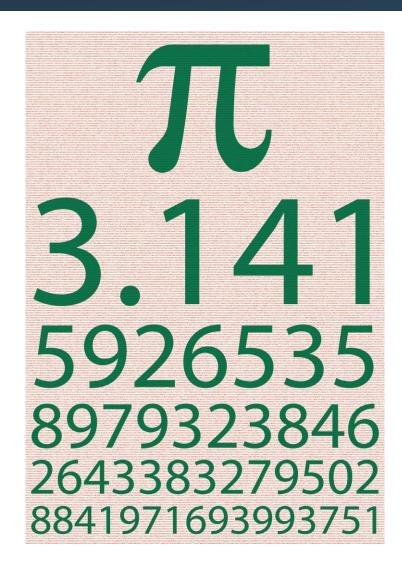
Pie? Mmmm. Blackberry.





An Irrational Number?





Something Greek?





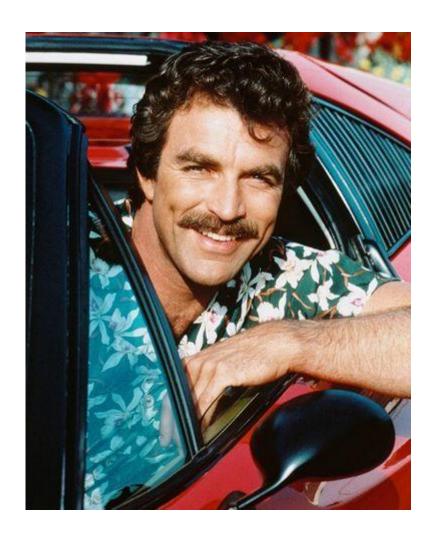
A Private Investigator? Sort of . . .





Like Magnum P.I.?



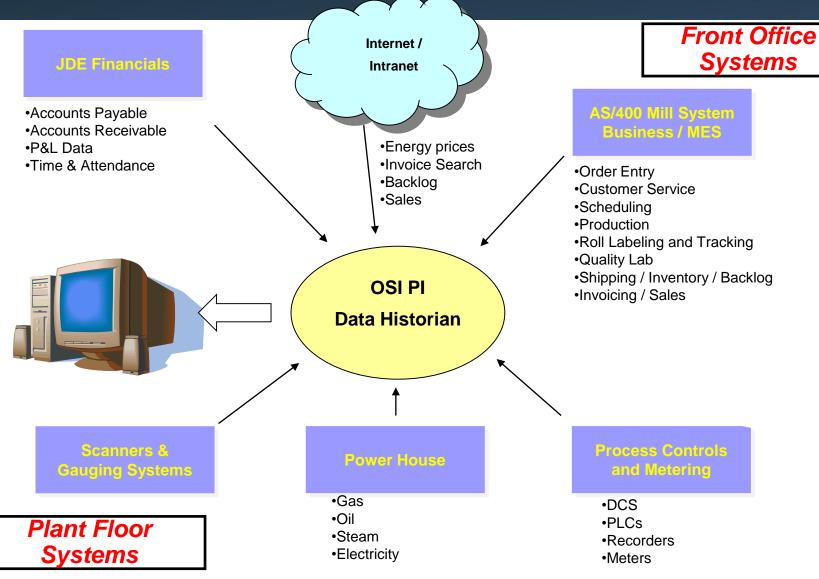




PI = Plant Information

Bringing Data Together





Commonly Used Features



Pl DataLink



PI ProcessBook



• PI ProfileView - 3D display of paperboard sheet

RtAlerts



Transpara Visual KPIs

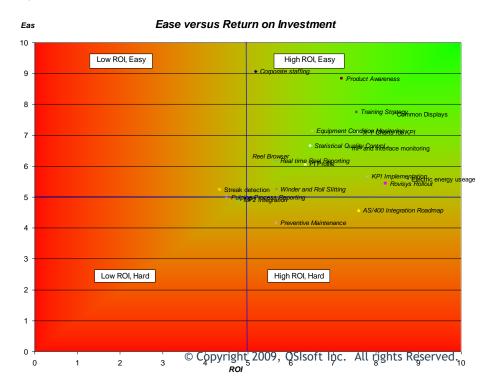


Acceptance & Utilization



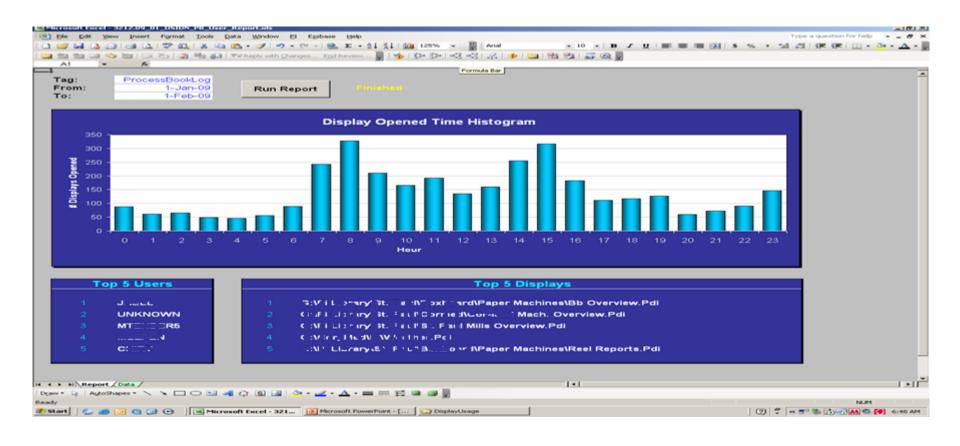
- Mixed mill management support
- At least one "early adopter" at each mill
- Application development driven by local needs
- Divisional priorities identified with CoE Value Realization Process (VRP)
- Requires both Subject
 Matter Experts and
 PI Experts

Utilization?



Utilization Tool - PI-Processbook Add-in





Results



- Energy Reductions > \$1,000,000
- Fewer Customer Complaints
- Improved Paper Machine Efficiency
- Standardized Visualization & Benchmarking
- Six Sigma Process Capability Analysis

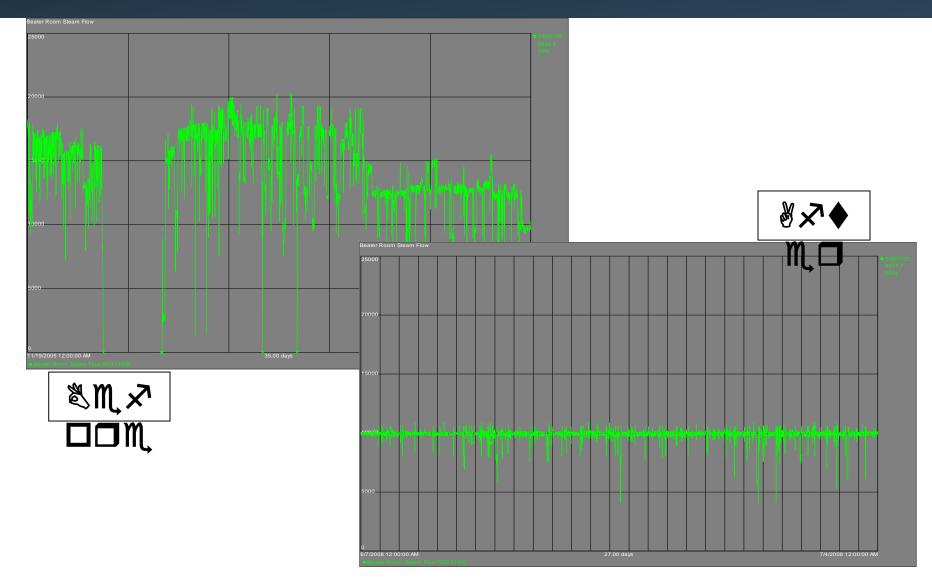
The PI Effect: Energy Reduction



- Initial PI installation, Oct. 2005
- Began using PI trends to monitor pulper steam usage
- Made procedure changes to limit pulper steam usage
- Reduced steam usage 41%
- Reduced boiler gas consumption 23%
- Half of gas reduction attributable to pulper steam
 - > \$1,000,000

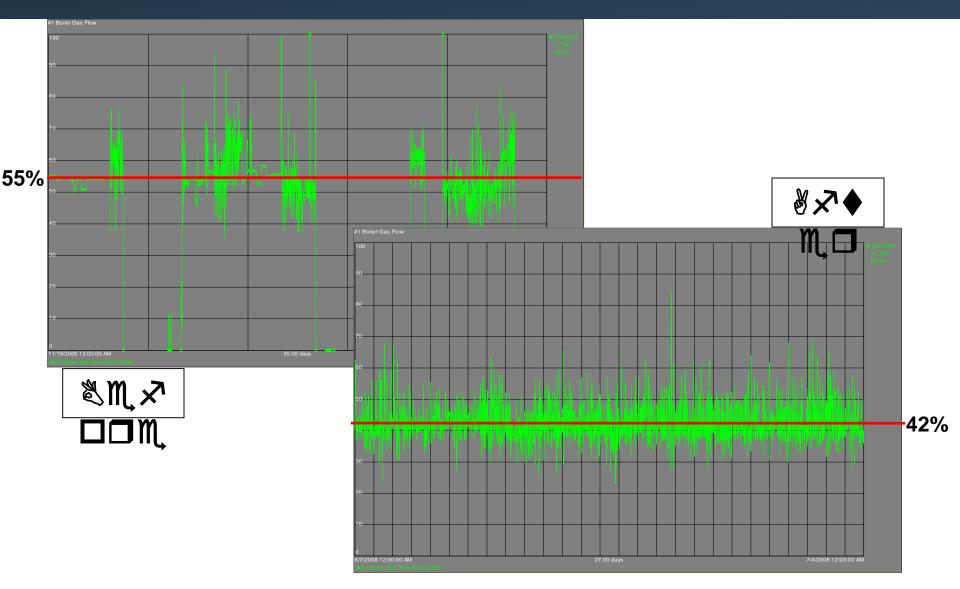
Visibility of Steam Usage...





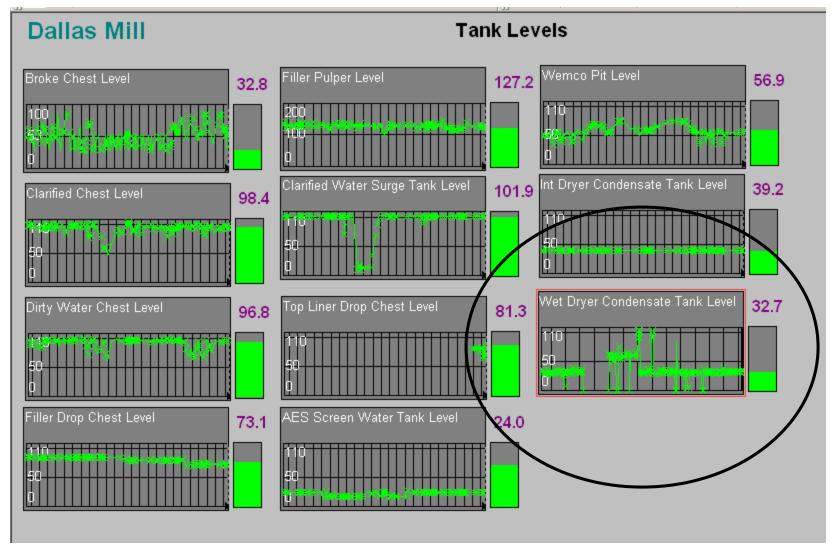
...Lowers Boiler Gas Consumption





...The Fastest PI Savings





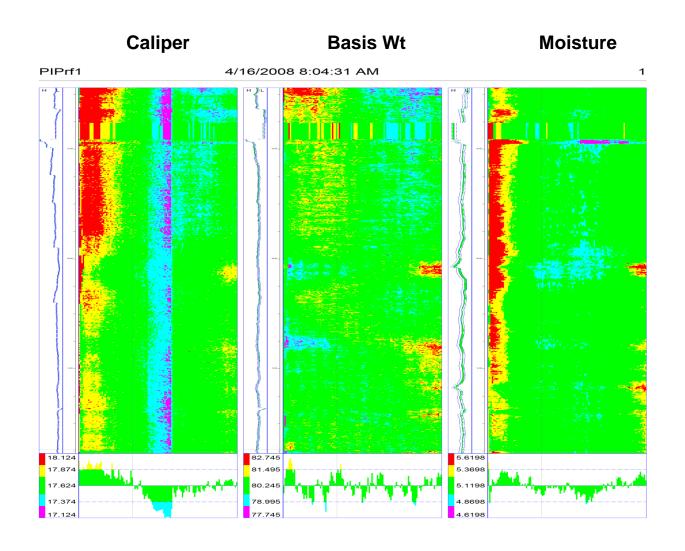
Customer Complaint Reduction



- Plant received a warp complaint
- Manually researching quality and process data was time consuming and inconclusive
- Reviewing the PI ProfileView images revealed back edge caliper and moisture streaks
- Corrective action
 - Use PI process trends and RtAlerts to notify supervisors of variances
 - Created a spreadsheet that captures all quality and process data for each reel in real-time
- Results reduced warp complaints and claims

Plant Profile





Paper Machine Efficiency



- PM experienced more breaks and lost time due to draw variations
- Developed a dashboard with R-Y-G indicators for tight and loose draws
- PM efficiency has improved by one percentage point
- 1% efficiency improvement equals 2.5 TPD

Draw Indicators



PM	Speeds	and	Draws
Spe	eed		

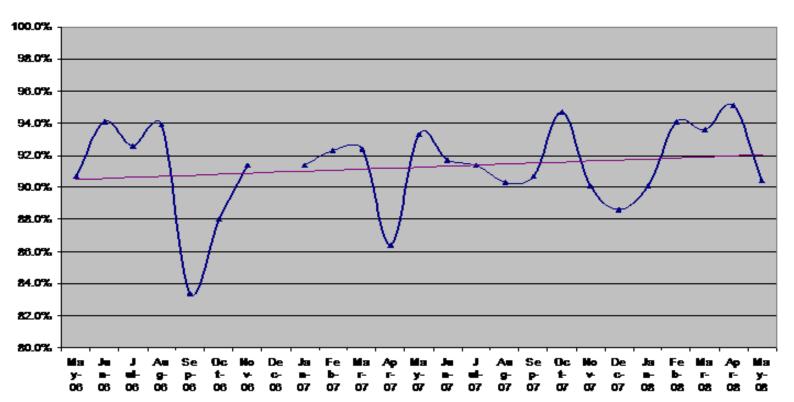
Couch Draw <u>Status</u> 1st Press 1468 oose 1486 Very Loose 2nd Press 1st Dryer 1500 2nd Dryer 1501 Good 1503 oose 1504 Dryer oose 1506 Good 1505 oose Stack 1507 Good 1505 Reel Good

Grade

1% Improvement in Efficiency



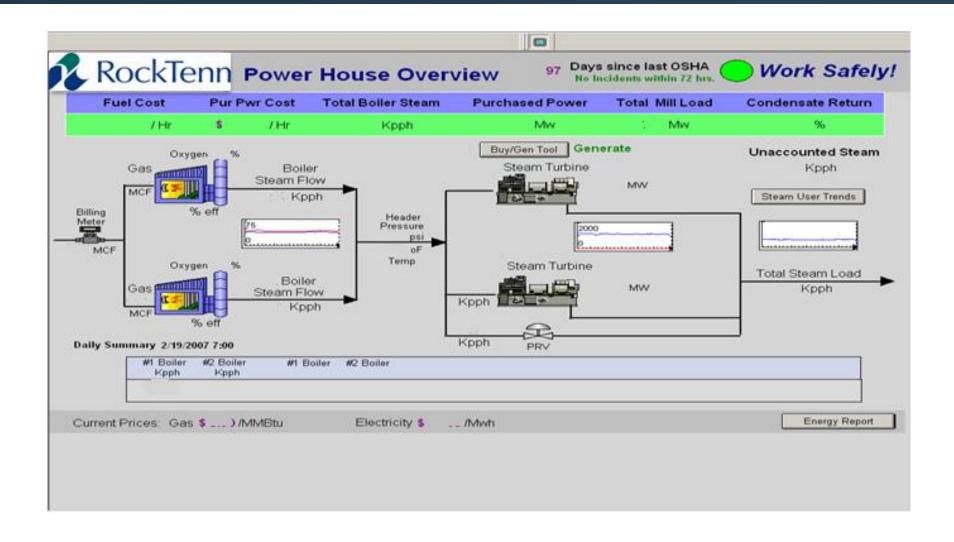
Efficiency



——PM ——Linear i

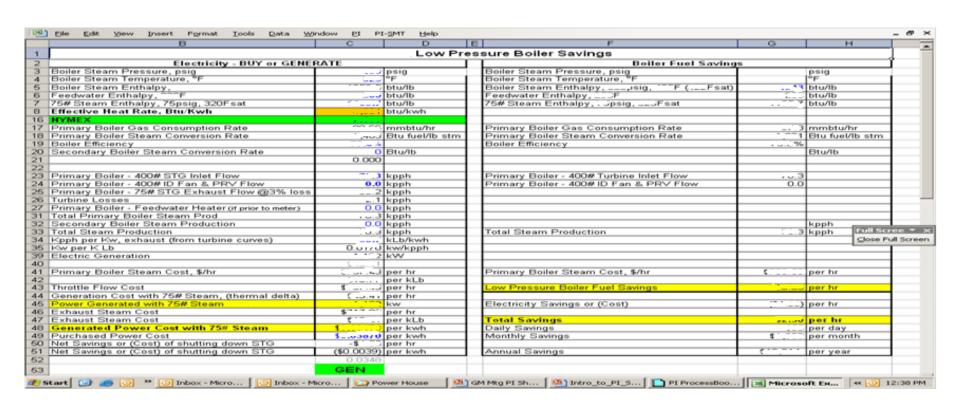
Standardize Displays & Benchmark





Buy / Gen Decision Tool





Standard Report



Last OSHA Recordable

St. Paul Daily Operations Report

Paper Mackine:

5/1/09 3:00 AM

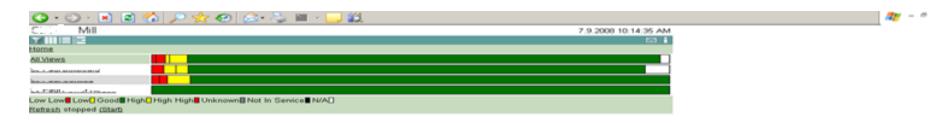
TTD Div-TTD



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Get Production	Battle		Σ	General Comments							St. Paul	St. Paul
Cet i loddelloll			Σ	General Comments								
	Creek	Dall									BoxBoard	CorMed
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YTD Prior Month LWD				Prime Substandard			-		├	-		
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			<u> </u>	Total (Scaled Tons)								
Current Backlog Days				2Prime Total Gross Tons					<u> </u>	-		
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			-	2 Dry End Loss	ř –				 	\vdash		
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Prime				Comments								
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Visual KPI Add On Display





Area: Beater Room											
BR Broke C 50.33	BR Broke t -1.078	BR Broke t 457.9	BR HHP Fe 1.905	BR Linert 75	BR OCC Fe	BR Sewer F 125					
	Area: Draws										
PM Couch 28.62	PM-1Prs 2 17.76	PM-2Prs 1 13.11	PM: 1De/ 2 1.077	PM - 2Dry 3 1.654	PM 3Dry 4 1.595	PM: 4Dry 5 1.542	PM15Dry 6 839	PM-, 6Dry 8 1.961	PM : Stk.Re -1.702	PM: Couch 36.08	PM [1Pvs 2 40.25
PM! 2Prs 1 4.167	PM: 1De/2	PM., 2Dry 3 2,083	PML 3Dry 4 2.917	PM : 4Dry 5 1.792	PM. 5Dry 8 7.708	PM.: 8tk Re 8.017					
Area: Paper Machines											
PM Break Running	PM Break Running	PM [®] Coagul 183.1	PM Daily 0	PM Daily 39.51	PM Floccu 2.448	PM_Grade 1,240	PM. HHP D 312.2	PM Machin 398.1	PM1 Reel S 415.4	PM Shutdo Running	PM Steam 45,032
PM1 Steam 56.48	PM: TPH 11.01	PM2 1 st Py 23.3	PM: 1st Pr 23.93	PM: 1stTo 11.4	PM.: 2nd Ma 14.16	PM∴ 2nd To 6.776	PM 3rd To 4.228	PM. Bottom 3.816	PM.: Break Running	PM [^] Break Running	PM. Coagul 183.9
PM Daily	PM". Daily 44.72	PM.: Drum 25.41	PM Floccu 2.964	PM., Grade 1,200	PM.: Machin 405	PM.: 000 D 332	PM: Reel S 440.3	PM.: Shutde Running	PM: Steam 44,791	PM : Steam 46.05	PM.: TPH 12.45
PM/ Aquatr 45	PMr Break Running	PM: BW Ro .285	PM: Couch 1,440	PM: DW Ro .157	PM : Main D 33.96	PM) Main S 291.7	PM , Mois C .609	PM: Mois M .196	PM Pond L 11.99	PM.) Prod. 11.19	PM Reel M 8.5
FM. Reel S 1,506	PM.: Rush D -21.52	PM Shutdo Running	PM: Steam 38,230	PMCThicks 3.93	PM Tickle 504.9	PM∷Aquatr 25	PM Break Running	PM i BW Ro	PMC Couch .534	PM: Couch 1,535	PM! Day Ti Bunning
PMC DW Ro .294	PM: Mach. 4.203	PMU Main D 57.03	PM i Mois C .403	PM! Mois M .242	PM.: Pond L 12.59	PMU Prod. 12.61	PM) Reel S 1,640	PM i Rush D -22.39	PMI. Shutdo Running	PM! Steam 19,080	PM i Steam 6.05
PM5 Tickle 450.1											
Area: Power House											
PH #2 Opac 10.69	PH #2 Boil 82.64	PH #3 Opac 339	PH #3 Boil 103.1	PH Total 8 185.7							
					Area: Sto	ock Prep					
SP #4 Barr 3.899	SP #4 Brok 197.6	SP#4 Ref. 4.365	SP #5 Barr 3.629	SP4 5 Ref. 3.796	SP 4-2 Ref -1.016	SP 4-3 Ref 700.7	SP 5-1 Ref 546.8	SP 5-2 Ref 540.6	SP CM Sew 142	SP PB Ches 3.255	

Power Users



- Monthly conference calls
- Semi-annual face-to-face meetings
- SharePoint portal for collaboration & information
- Share and leverage applications across all mills
- Discuss standards and naming conventions
- Learn new tools and software
- Create RtAlerts
- CoE involved in many of the above items

Lessons Learned



• Planning vs. Speed - It's a tradeoff



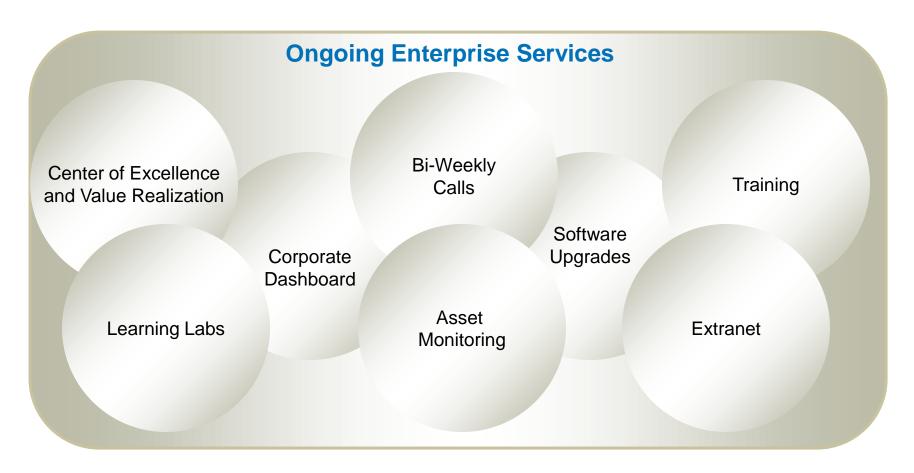
Engage IT in project planning



Value Later with Enterprise Services



Next Steps:





Thank you

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