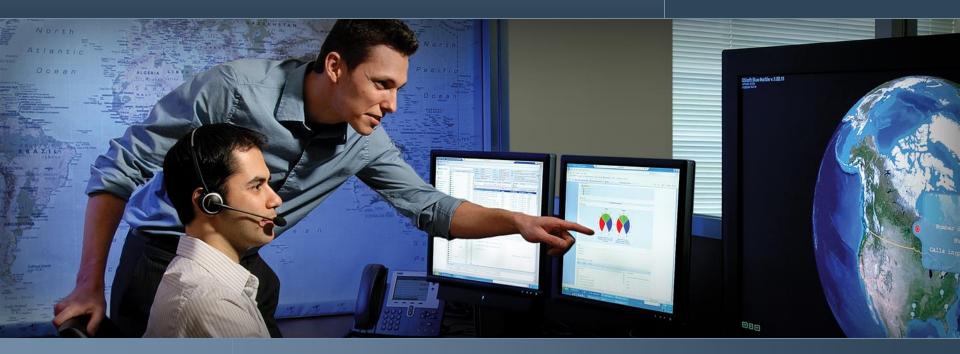


Regional Seminar Series



Value Based Case Studies

Dave Roberts droberts@osisoft.com Director of Business Development OSIsoft

September 2, 2009

Empowering Business in Real Time.

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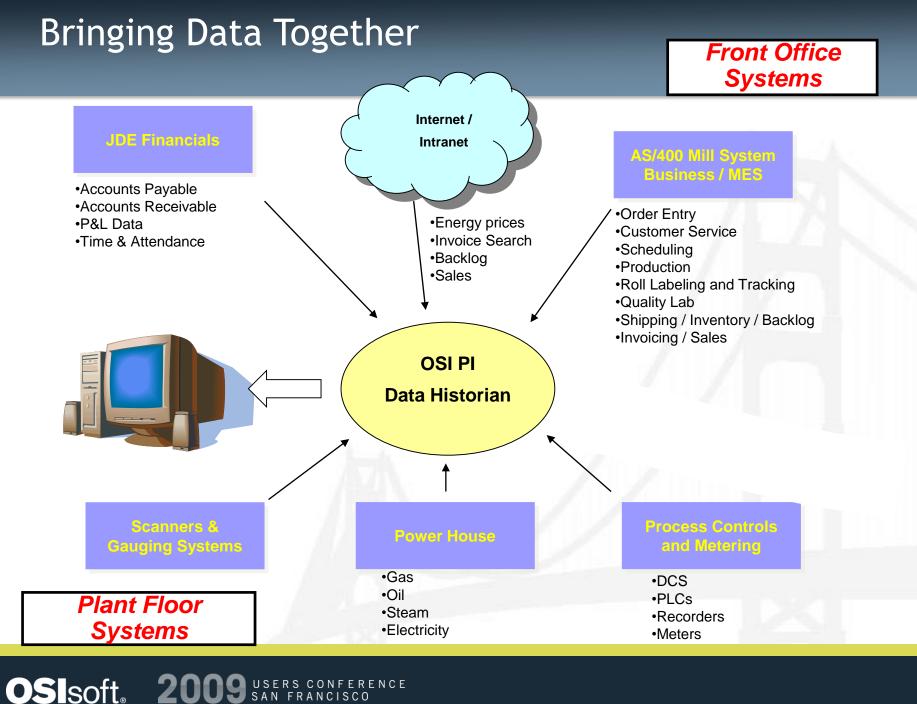
- Highlights from a couple "non-power" User Conference
 Papers
- Common threads for consideration
- Users Conference Spring 2010 San Francisco
 - Call for Papers Coming Fall 2010

OSISOFE USERS CONFERENCE **2009** SAN FRANCISCO

RockTenn Gaining Value Now with Enterprise Agreement

Presented by Bob Anderson

Empowering Business in Real Time PI Infrastructure for the Enterprise

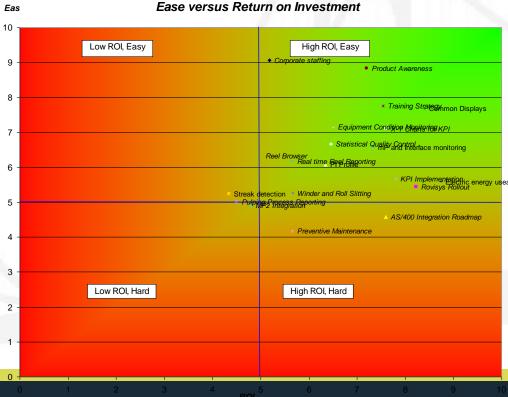


USERS CONFERENCE SAN FRANCISCO

Acceptance & Utilization -"Picking Up the Hammer"

- Initial mixed mill management support
- Identified at first one "early adopter" at each mill
- Application development driven by local needs
- Divisional priorities identified with CoE Value Realization Process (VRP)
- Application development required both Subject Matter Experts and PI Experts
- Utilization produces \$\$\$'s

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Overall Results

- Energy Reductions from reducing steam usage variability and thereby lowering overall boiler gas consumption > \$1,000,000
- Fewer Customer Complaints higher customer retention
- Improved Paper Machine Efficiency by 1% or 2.5 TPD (OSI estimated savings using published \$500/ton \$450,000/yr)
- Standardized Visualization & Benchmarking across 13 mills
- Six Sigma Process Capability Analysis rolled out across 13 mills

SIsoft.

The PI Effect: Energy Reduction

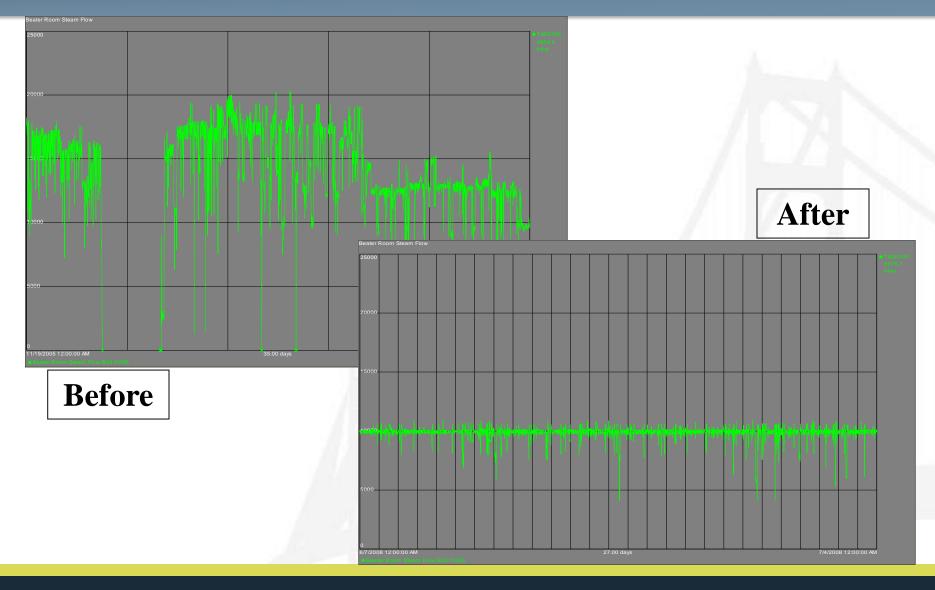
- Initial PI installation, Oct. 2005
- Began using PI trends to monitor pulper steam usage
- Made procedure changes to limit pulper steam usage
- Reduced steam usage 41%

OSIsoft.

- Reduced boiler gas consumption 23%
- Half of gas reduction attributable to pulper steam

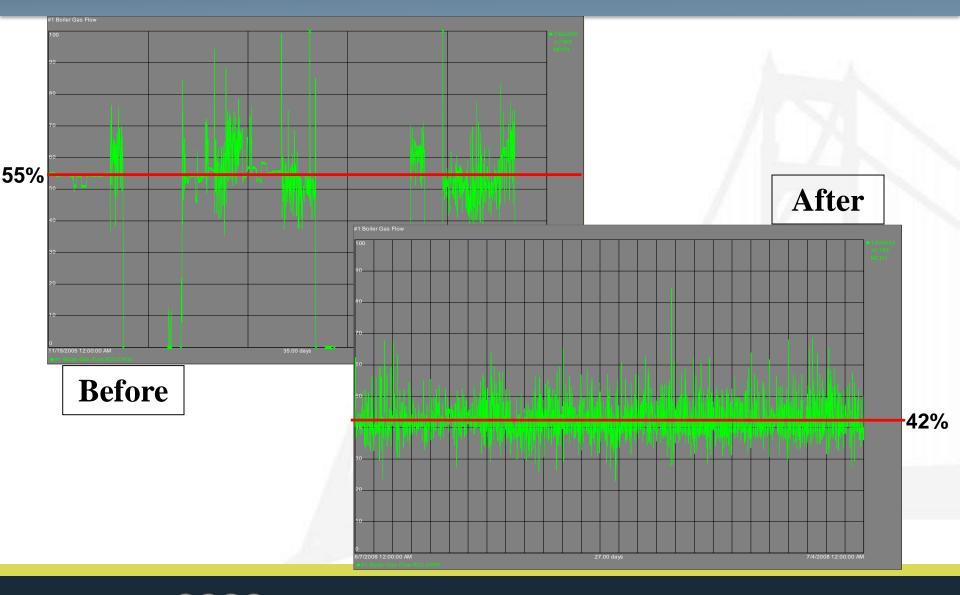
\$1,000,000

Visibility of Steam Usage...





... Lowers Boiler Gas Consumption





Customer Complaint Reduction

- Plant received a warp complaint
- Manually researching quality and process data was time consuming and inconclusive
- Reviewing the PI ProfileView images revealed back edge caliper and moisture streaks
- Corrective action

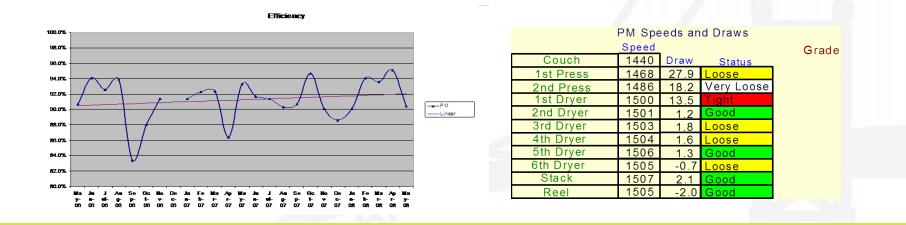
soft

- Use PI process trends and RtAlerts to notify supervisors of variances
- Created a spreadsheet that captures all quality and process data for each reel in real-time
- Results reduced warp complaints and claims

Paper Machine Efficiency Increase

- PM experienced more breaks and lost time due to draw variations
- Developed a dashboard with R-Y-G indicators for tight and loose draws
- PM efficiency has improved by one percentage point
- 1% efficiency improvement equals 2.5 TPD

OSIsoft_®



Buy / Generate Power Decision Tool

0	С	DI	F F	G	н	1
		Low Pre	ssure Boiler Savings			
Electricity - BUY or GENEI	RATE		Boiler Fuel Savings	1		î
Boiler Steam Pressure, psig		psig	Boiler Steam Pressure, psig		psig	
Boiler Steam Temperature, [®] F	640	θF -	Boiler Steam Temperature, [®] F			
Boiler Steam Enthalpy,		btu/lb	Boiler Steam Enthalpy,sig, *** F (Fsat)		btu/ib	
Feedwater Enthalpy, 555F	600	btu/lb	Feedwater Enthalpy,F		btu/lb	
75# Steam Enthalpy, 75psig, 320Fsat		btu/lb	75# Steam Enthalpy,Fsat		btu/ib	
Effective Heat Rate, Btu/Kwh	فسيريد	btu/kwh				
NYMEX						
Primary Boiler Gas Consumption Rate		mmbtu/hr	Primary Boiler Gas Consumption Rate		mmbtu/hr	
Primary Boiler Steam Conversion Rate	کېږي.	Btu fuel/lb stm	Primary Boiler Steam Conversion Rate		Btu fuel/lb stm	4
Boiler Efficiency		Etc. al.	Boiler Efficiency	%		-
Secondary Boiler Steam Conversion Rate		Btu/lb			Btu/lb	-
	0.000					-
Primary Boiler - 400# STG Inlet Flow		Looph	Deleters Balles - 4004 Turking Julet Flow			-
Primary Boiler - 400# STG Intel Flow		kpph	Primary Boiler - 400# Turbine Inlet Flow Primary Boiler - 400# ID Fan & PRV Flow	,3		-
Primary Boiler - 75# STG Exhaust Flow @3% loss	0.0	kpph	Primary Doller - 400# ID F an & PRV Flow	0.0		-
Turbine Losses		kpph kpph				-
Primary Boiler - Feedwater Heater (if prior to meter)	0.0	kpph				-
Total Primary Boiler Steam Prod	0.0	kpph				-
Secondary Boiler Steam Production	0.0	kpph			kpph	-
Total Steam Production		kpph	Total Steam Production		kpph Fulls	cree 🔻
Kpph per Kw, exhaust (from turbine curves)		kLb/kwh	Total Oreant Production	1	Close	Full Scree
Kw per K Lb	0.0173	kw/kpph				T
Electric Generation	1 11.2	kW				-
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Primary Boiler Steam Cost, \$/hr	Conned	per hr	Primary Boiler Steam Cost, \$/hr	C	per hr	
2		per kLb				
Throttle Flow Cost	£	per hr	Low Pressure Boiler Fuel Savings		per hr	
Generation Cost with 75# Steam, (thermal delta)	Casari	per hr				
Power Generated with 75# Steam	1,173	kw	Electricity Savings or (Cost))	per hr	
Exhaust Steam Cost	\$****	per hr				
Exhaust Steam Cost	CT	per kLb	Total Savings	ex.100	per hr	
Generated Power Cost with 75# Steam	*	per kwh	Daily Savings		per day	
Purchased Power Cost		per kwh	Monthly Savings	£1,555	per month	
Net Savings or (Cost) of shutting down STG		per hr				
Net Savings or (Cost) of shutting down STG	(\$0.0039)	per kwh	Annual Savings	·	per year	
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OSIsoft 2009 USERS

Standard Visual KPI Display

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	Area: Beater Room										
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	Area: Draws										
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PML 2Prs 1 4.167	PMU 1Diy 2 2	PM.: 2Dry 3 2.083	PM_ 3Dry 4 2.917	PM 34Dry 5 1.792	PM. 5Dry 8 7.708	PM.) Stk Re 8.017					
					Area: Pape	r Machines					
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PM1 Steam 56.48	PM: TPH 11.01	PM2 1st Pr 23.3	PML 1st Pr 23.93	PM: 1st To 11.4	PM.: 2nd Ma 14.16	PMC 2nd To 6.776	PM 3rd To 4.228	PM. Bottom 3.816	PM.: Break Running	PM [®] Break Running	PM.: Coagul 183.9
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PM/ Aquatr 45	PMk Break Running	PM- BW Ro .285	PM: Couch 1,440	PM: DW Ro .157	PM 1 Main D 33.96	PM) Main S 291.7	PM LMois C .609	PM- Mois M .195	PM Pond L 11.99	PM.) Prod. 11.19	PM Reel M 8.5
PM. Reel S 1,506	PM.) Rush D -21.52	PM Shutdo Running	PM Steam 38,230	PM/i Thicks 3.93	PM Tickle 504.9	PM [®] Aquatr 25	PM [®] Break Running	PM i BW Ro .116	PMC Couch .534	PMC Couch 1,535	PM! Day Ti Bunning
PMC DW Ro .294	PM: Mach. 4.203	PMJ Main D 57.03	PM3 Mois C .403	PMU Mois M .242	PM.: Pond L 12.59	PMS Prod. 12.61	PM) Reel S 1,640	PM i Rush D -22.39	PML Shutdo Running	PM! Steam 19,080	PM i Steam 6.05
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					Area: Sto	ock Prep					
SP #4 Barr 3.899	SP #4 Brok 197.6	SP #4 Ref. 4.365	SP #5 Barr 3.629	SP4 5 Ref. 3.796	SP 4-2 Ref -1.016	SP 4-3 Ref 700.7	SP 5-1 Ref 546.0	SP 5-2 Ref 540.6	SP CM Sew 142	SP PB Ches 3.255	



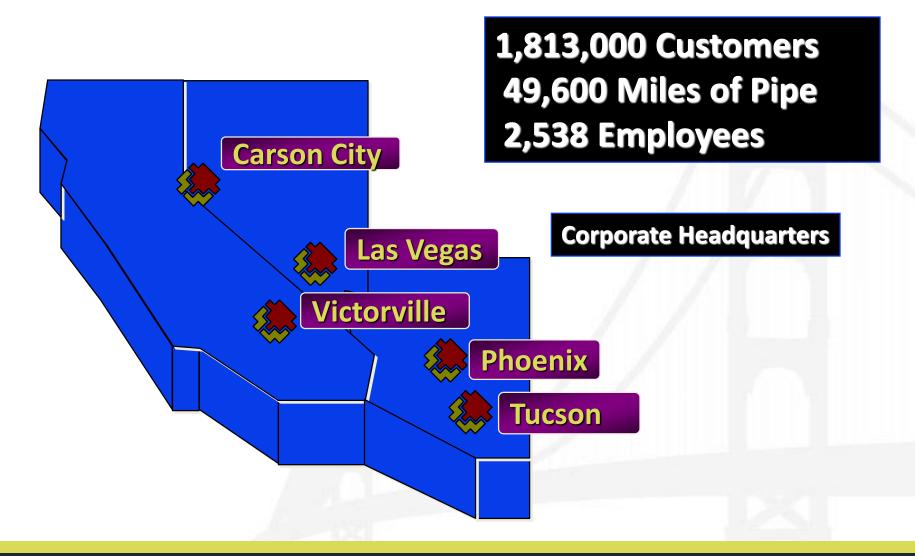
OSISOFE USERS CONFERENCE **2009** SAN FRANCISCO Stitching Together Disparate Data Systems to Create a 'Single Version of the Truth'

A Southwest Gas Case Study

Presented by Jim Mlachnik and Jeremy Snider

Empowering Business in Real Time PI Infrastructure for the Enterprise

Southwest Gas Corporation





Let Everyone Look at SCADA Data

- <u>Challenge</u>: Put SCADA data to work for the rest of the company (not just Gas Control)
- <u>Before PI</u>: Information had to be extracted from the SCADA historical sub-system in a very cumbersome and time consuming method to provide data to end users
- <u>After PI</u>: End users are now able to extract data themselves using the PI client tools
- <u>Benefits Derived</u>:
 - Easy access to SCADA data for planning purposes and engineering studies
 - Access to SCADA data during an emergency situation
 - Ability to provide PI data to internal and external customers via the WEB

OSIsoft 2009 USERS CONFERENCE

PI ProcessBook - [Southern Nevada Taps]

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SOUTHERN NEVADA TAPS

		STATION	SUPPLY	DELIVERY	CURRENT DAY
TAP SITE	SUPPLIER	FLOWRATE	PRESSURE	PRESSURE	VOLUME
SGTC	EL PASO	2.66	593.31	545.78	7
SGTC	TRANSWESTERN	2906.95	909.51	545.78	5175
LAS VEGAS PURCHASE	EL PASO	0.00		497.05	0
BULLHEAD CITY	EL PASO	54.57		244.90	213
BLUE DIAMOND	KERN RIVER	4510.05	706.02	634.80	14098
LONE MOUNTAIN	KERN RIVER	4077.94	842.64	703.28	13297
CENTENNIAL	KERN RIVER	543.20	963.48	714.55	2085
PECOS	KERN RIVER	91.71	979.99	704.48	275
APEX	KERN RIVER	1595.78	977.58	678.30	4748



Turn Regulations into Value for Our Customers

- <u>Challenge</u>: To comply with tariffs requiring SWG to provide key natural gas parameters like pressure, temperature, flow and quality to both agents and customers.
- <u>Before PI</u>: SWG provided agents and customers with phone numbers and passwords for direct access to system RTUs.
- <u>After PI</u>: Direct RTU access was revoked. PI-RtWebParts was used to configure Agent and Customer specific web views of tariff data in a secure environment.
- <u>Benefits Derived</u>:

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- Securing RTUs
- The ability for agents and customers to access gas parameters in near real-time
- PI-RtWebParts provides trending and data downloading via the web

2009 USERS CONFERENT SAN FRANCISCO

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Reduce and Control Project Risk

- <u>Challenge</u>: To provide a single 'window' for users to look through for viewing distribution operations data alongside business data held in other databases.
- <u>Before PI</u>: SWG conceived and roughed in a RFP for an extensive 'data warehouse' project designed to consolidate data held in various database applications across every major department.
- <u>After PI</u>: Data Warehouse project was avoided. SWG introducing portal pages to various internal user groups that leverages RtBaseLine Services and RtWebParts to view data held within critical database applications.
- Benefits Derived:

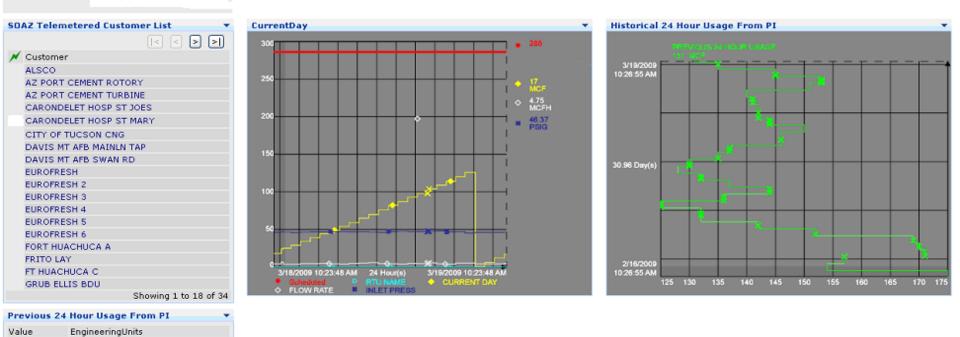
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- Avoided a very costly, complicated project
- Avoided future maintenance of custom system
- Used technology (OSIsoft and Microsoft) that we already owned

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Value



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WMIS	Metered	Customers

131 MCF

MET_PREMISE	DIRECT_ADDRESS_INFORMATION	MET_ID	MET_MANUFACTURER	MET_COMP_TYPE	EVC_MANUFACTURER	EPR_MANUFACTURER
3611906162	1601 W ST MARYS RD	155191	DRESSER	ROTMTR2YR	MERCURY	

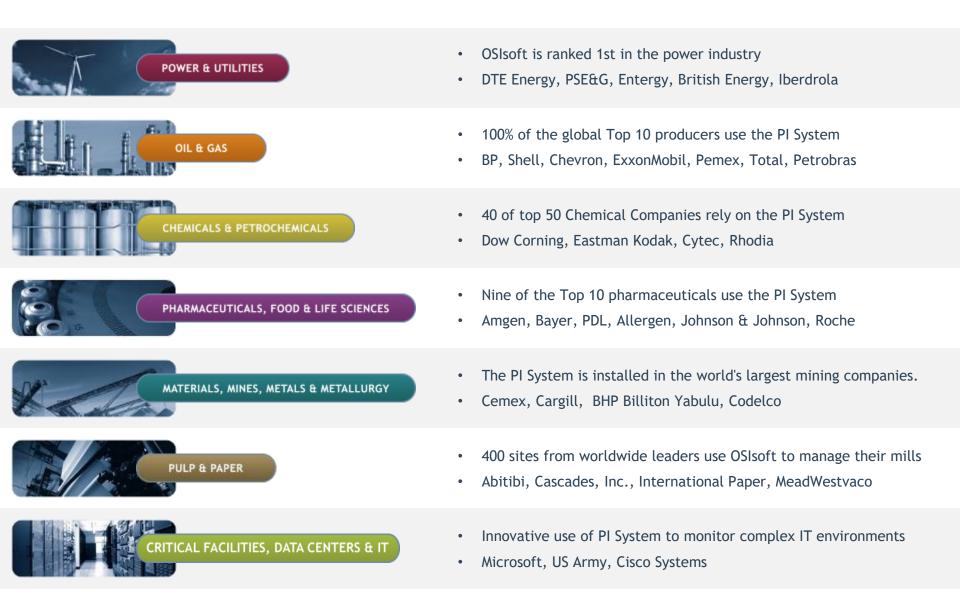
GTS Transport Customers

OSIsoft. 2009 USERS CONFERENCE

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3/18/2009 12:00:00 AM		00569943	3611906162021	TCARSMSS	SOAZ	131	TRANS	286	CYCLE 2
3/18/2009 12:00:00 AM		00569943	3611906162021	TCARSMSS	SOAZ	131	TRANS	286	CYCLE 3
3/18/2009 12:00:00 AM		00569943	3611906162021	TCARSMSS	SOAZ	131	TRANS	286	CYCLE 4
3/17/2009 12:00:00 AM		00569943	3611906162021	TCARSMSS	SOAZ	135	TRANS	286	CYCLE 1
3/17/2009 12:00:00 AM		00569943	3611906162021	TCARSMSS	SOAZ	135	TRANS	286	CYCLE 2
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Value Now Across Industries







The Challenge: Consistent Batch Reporting across disparate systems

"We use the PI system to provide our customers with a consistent batch record review process which includes a review of the process alarms summary and critical process data trends for our DeltaV systems. The reports and the review process should be the same despite the production area or the equipment used."

Rob Horton - Controls Engineer

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Customer Business Challenge Solution Customer Results / Benefits • Leverage the RtReports installation Provide our Customers with a Consistent batch reporting format consistent report format regardless already in use with the site PI system of the process equipment used • Transfer the responsibility of report generation from the operators to the Utilize the existing investment in our • Reduce the workload of operators site system which had PIBaGen and Quality group the batch sub system installed · Create exception based reporting to • Report by exception which translates improve the efficiency of lot review Propagate information already to less time for product release available in the existing HMI Eliminates the manual method for Reduce the opportunities for errors database during the batch release processes identifying exceptions



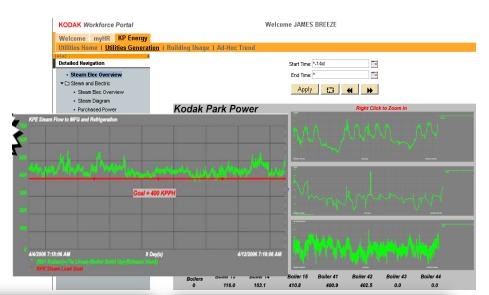
Kodak: Collaboration enables optimized energy consumption

"There was no 'Big Bang.' Rather, there were 1,000 little bangs. Collectively these efforts have yielded savings into the millions of dollars and established a culture of continuous process improvement."

 James Breeze | Energy Engineer / Project Leader

 Worldwide

 Kodak



Customer Business Challenge

- Conservation, optimization of resources, and cost control is imperative
- Merge real-time energy management data with business processes.

 Implemented a new Energy Information System without buying a new application

Solution

- Used OSIsoft Business Package for SAP Portal with the PI System
- View and manage their Enterprise energy demand across the enterprise with standard OSIsoft interfaces.

Customer Results / Benefits

- Increased ROI on improved demand side management and optimization of power generation assets, saving millions of Dollars, annually
- Opportunities in manufacturing to implement an energy conservation mode between product runs.

Grupo São Martinho: Vertical Integration between plant floor and SAP ERP

Grupo São Martinho is a company operating three sugar mills with alcohol production in Brazil. In their presentation, they explained the value achieved from connecting PI to SAP via MII at their Usina Boa Vista to provide complete supply chain visibility.

Presentation by **Edinei Castro** | Project Leader | Seminario Regional da OSIsoft do Brasil 2008



Customer Business Challenge

- Operational Visibility in real-time across their entire supply chain from production planning through manufacturing and shipping
- Needed to eliminate manual entry errors in inventory accounting

Solution

- Implemented PI with connectivity to SAP via MII for presenting a realtime view of order planning and execution.
- Link PI data to PP/PI and PM

Customer Results / Benefits

- Provided visibility needed for planning optimization and gave operations information in real-time
- PI gave plant personnel the ability to have a central data store for all plant data so that problems could analyzed easily.
- Vastly accelerated the learning curve for plant operations for personnel



Altivity: Production Reporting

"When Altivity Packaging designed their corporate production reporting application for their bag facilities, we selected OSIsoft's PI System and SAP's MII application. Together, these applications give our users a single view of information in an easy- to-use software framework.."

Rod Jackson, S<u>enio</u>r. Director., IT Integration and Distributed



Customer Business Challenge	Solution	Customer Results / Benefits
 Need uniform reporting and display environment to monitor production. Require data in real-time for better decision making 	• Implemented the PI System as data historian and analytical engine.	 Have accurate Production reporting environment viewable by al to have consistent set of results. Calculations available in real-time Reporting available on 9 sites located in three time zones.



Machine:

Yield

01 Yield

Vendor Batches

1203877

Blend Ticket

50005064

EndDate: 05/01/2006 04:35:11

Batch Number:

StartDate:

Material:

End Week of: 05/01/2007

art Week of: 01/02/2007

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139592

04/29/2006 18:19:30

Dynamic BOM

50007702

Yield (PO Basis) Standard Yield:

Select Observation: Material
Besult Count: 10 Select Machine: -All-

Schedule Start or End Compliance - Top 10 Bad Actors by Material, from 01/02/2007 to 05/01/2007

Start Date:

Process Order:

FERT Confirmation: 14873.00 Disposition: Released without restriction Confirmed Quantity: 18172.00

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Static BOM

End Date:

Confirmed Yield:

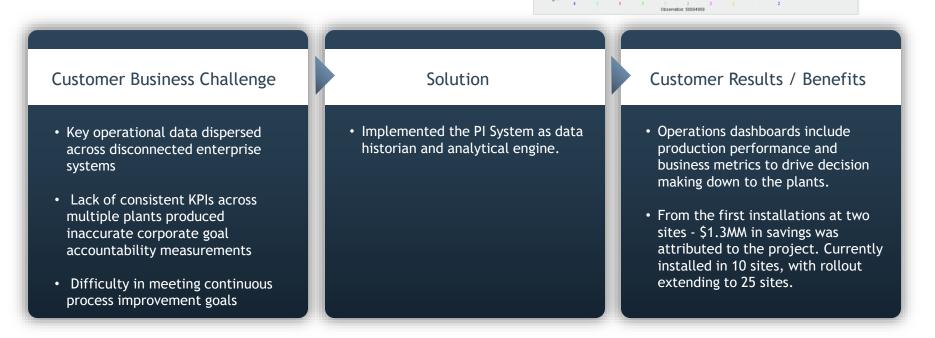
Select Compliance Test: Either

MaterialName

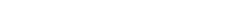
Celanese: Actionable Intelligence on the Plant Floor for superior plant performance

"The translation of operational parameters into financial parameters makes work more meaningful. But we only deliver actionable information...in other words, those few KPIs whose results a given individual can influence through good decisionmaking."

Brenda Hightower, Celanese Corp.



Celanese



Queensland Nickel QNI: Condition-based Maintenance

"We're using OSIsoft's PI Platform and interfacing to SAP PM to benefit our operations in many ways—from tracing product quality to justifying Six Sigma process improvement projects."

Dave Hunter, QNI, Australia

Customer Business Challenge

- Plant floor and business users needed one version of the truth for all facets of refinery operations
- Needed real-time alarming to monitor quality
- Needed automatically generated maintenance notifications in SAP

• Implemented the PI System as data historian and analytical engine.

Solution

bhpbilliton resourcing the future

> Implemented connectivity to SAP PM for automated work order creation

> > Users see profitability and growth historically and in real-time

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Customer Results / Benefits

Achieved 9001 certification Quality

Reduction in downtime

Assurance/Six Sigma goals

Reduction in total steam

consumption





MATERIALS, MINES, METALS & METALLURGY

Some Common Threads



- Both of these examples highlighted some elements:
 - Technology is the technology "fit for purpose" and "does it work"?
 - Deployment what does it take to put in across the asset base and pull all the data together?
 - Adoption If the technology works, and it deploys easily, what does it take to get the users to "pick up the hammer" and use it?
 - Business Assuming all of the above, what was the business value created?
 - Sustainability What are the continuous improvement opportunities to leverage the existing investment for future value returns?
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 - Virtual Campus <u>http://vcampus.osisoft.com/</u>
 - User Presentations <u>http://www.osisoft.com/templates/presentation-list.aspx?id=1818</u>



Thank you

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