

Helping Customers Lower
TCO through Flowserve's
Technology Advantage ™
Web Portal

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VP IT Innovation

FLOWSERVE

Empowering Business in Real Time
PI Infrastructure for the Enterprise

Agenda

- Background on Flowserve
- Challenges facing our customers
- Our offerings to help with these challenges
- Why we partnered with OSIsoft
- Our Technology Advantage™ Web Portal
- Questions



Background on Flowserve



Our Vision and Brand Promise

Vision

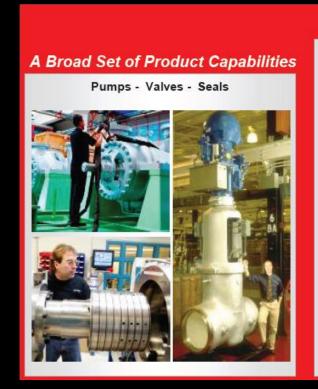
Distinguish Ourselves At Our Customers By Delivering Integrated Flow Management Solutions As A Global, Unified, **Customer-centric Business**

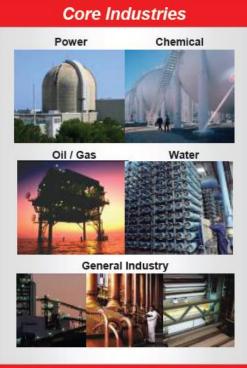
Brand Promise

Flowserve is a *Trusted Partner* that uses its collective experience and resources to help customers exceed their business goals



A Leading Portfolio of Products, Solutions & Services





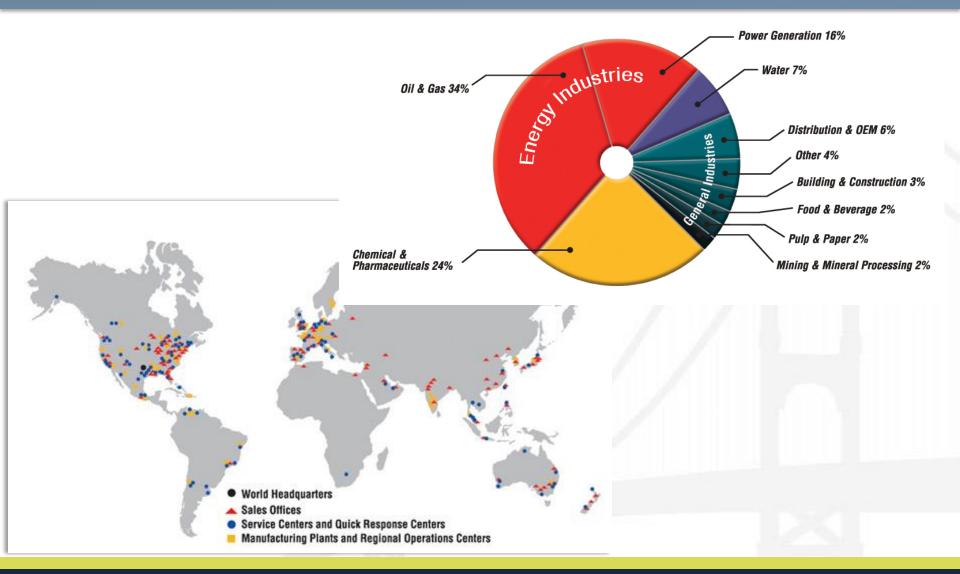


Company Overview

- More than 14,000 employees in 56 countries
- Customers in more than 70 countries
- World headquarters: Irving, Texas, USA
- Over 200 years of progress and innovation



Locations / Industries Supported





Challenges facing our customers



Challenges facing our customers







- Pressure to reduce or keep operating budgets flat
- Rising energy costs
- Spare part inventory
 - Availability
 - Carrying costs
- "Bad actor" systems
- Emergency breakdowns
 - Short cycled MTBR, MTBF, & MTBPM
- Lack of data / too much data
 - Expertise in what it all means
- Aging workforce
 - Rotating equipment expertise retiring



How our offerings help with these challenges.....



Integrated Solutions Offerings......

Technical Services

- Upgrades
- Life cycle cost transactional & performance contracts
- Engineering services

LifeCycle Advantage™

- Long term agreements
- Performance & availability contracts
- Primary & preferred source contracts

Educational Services

- Learning resource centers (Classroom & Labs)
- On Site standard & customized courses
- Remote hydraulic lab & training products

Consulting

- Technical assessments & audits
- Mentoring
- 3rd party benchmarking

Technology Advantage™

- Online assurance programs & enterprise data
- System optimization & equipment monitoring
- Edge intelligence & advanced diagnostics / prognostics



Our Advantage

Technology Advantage ™ **Information • Expertise • Performance**



Global installed base. A global network of product portfolio and service support, technical resources experience in fluid motion and control and Quick Response **Centers**



Our commitment to partner with our customers to lower their total Life Cycle Cost



Continued technology investments in intelligent devices, advanced communications & data convergence

Creating the 'Service Model of the Future'



Why we partnered with OSIsoft?



Why we partnered with OsiSoft?



- A recognized leader in the industries we serve
- Global operation with over 600 employees worldwide
- 450+ Integration options
- EA was best option for us
 - Managed PI to ensure high availability
 - Covered our development, test & production needs
 - Dedicated enterprise project manager on our account

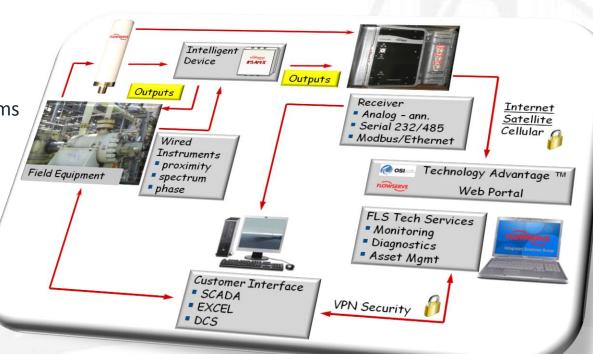


Our Technology Advantage™ Web Portal



Getting information from the assets

- **IPS Wireless**
 - Wireless sensors, repeaters, receivers, etc
 - Pressure, Vibration, Temperature, Gas Detection
- **IPS APEX**
 - Edge device intelligence
- **OSIsoft Platform**
 - Connectivity to many systems
- Multiple Security Layers
- Communication Methods:
 - Satellite, Cellular, Network

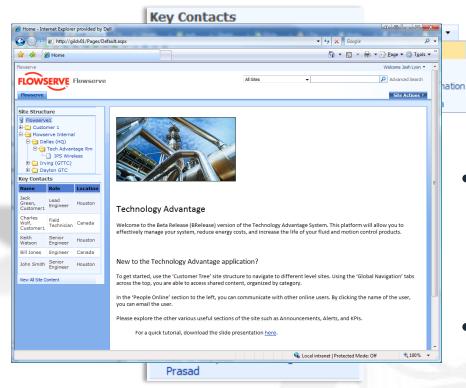


OSIsoft.

FLOWSERVE **IPS APEX**



Site Entry

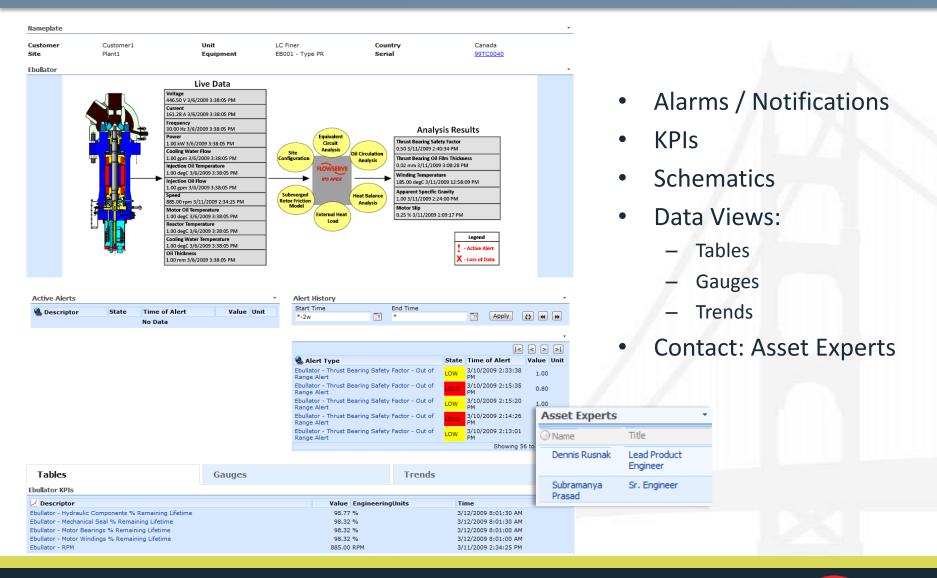


Site Structure

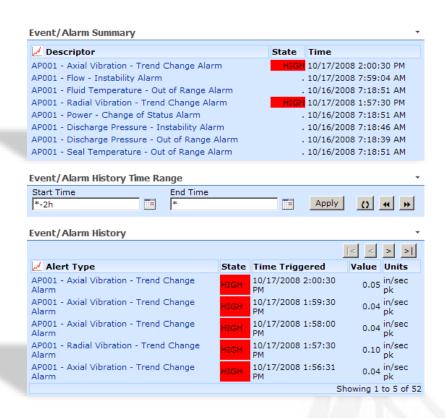
- Navigate the contracted customers
- Follows: Customer > Site > Unit > Equipment
- **Tabbed sections**
 - Sections of a customer portal: reports, asset information, collaboration
- Key Contacts / Asset Experts
 - Access to asset-specific experts



Unit / Equipment Level



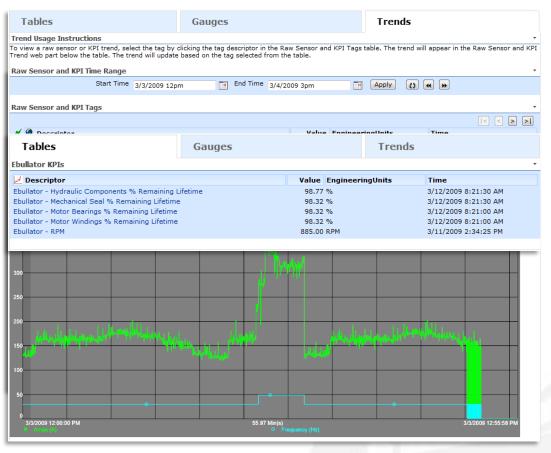
Alarms / Notifications



- Setup based on sensory data, KPIs, or custom formulas
- Notifications are sent via email or SMS
- Alarms are color coded



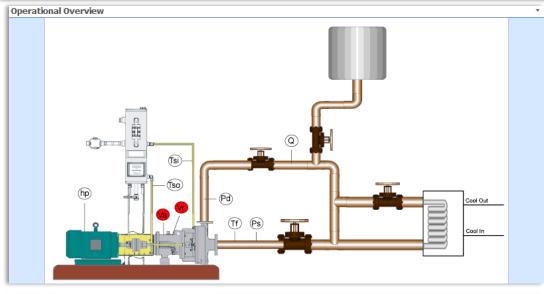
KPIs –Tables / Gauges / Trends

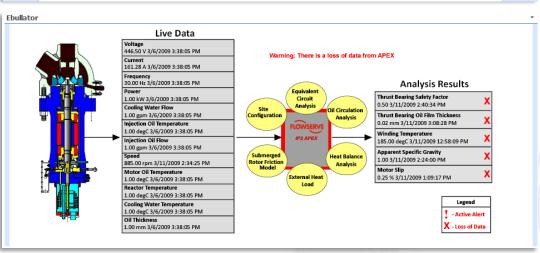


- Key Performance or Process Indicators
- Can be based on sensory data, equations, life cycle data, etc
- Multiple visualizations:
 - Tables, Gauges, Trends



Schematics

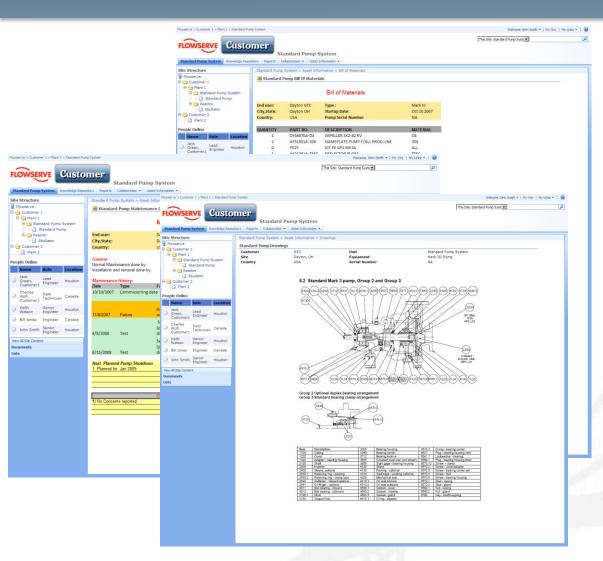




- Graphical representation of unit, equipment, or process
- Can contain:
 - Alarm indicators
 - Trends
 - Level indicators
 - Sensory values
 - Etc

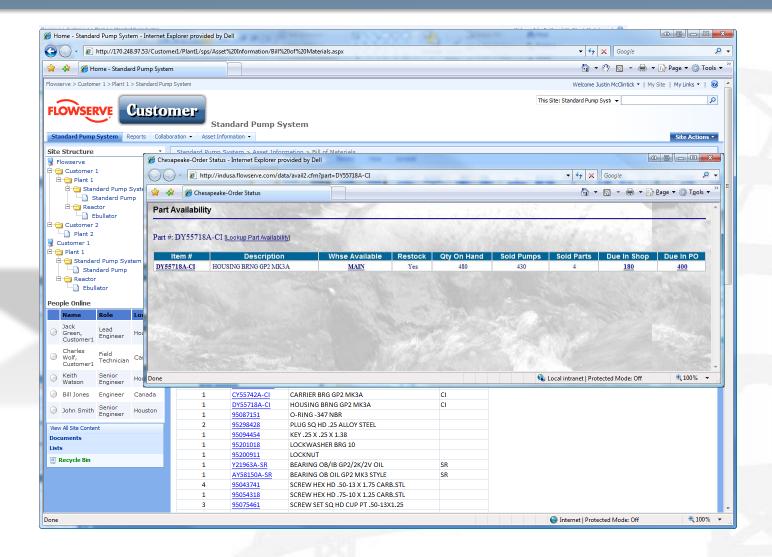


Asset Info - Enterprise Data



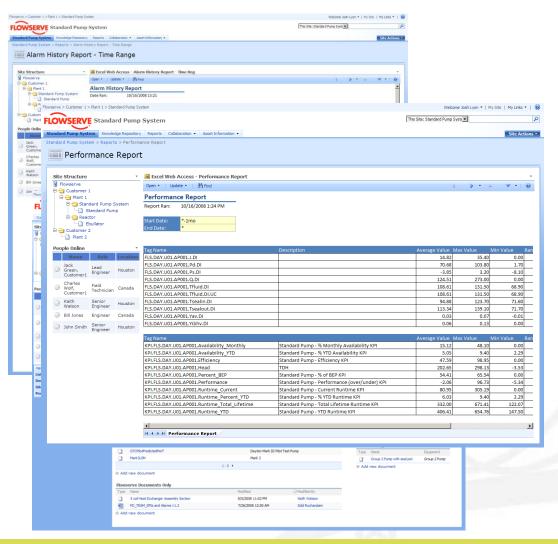
- Maintenance Data
- Installation Information
- **Drawings**
- Bill of Materials

Ex: Bill of Materials





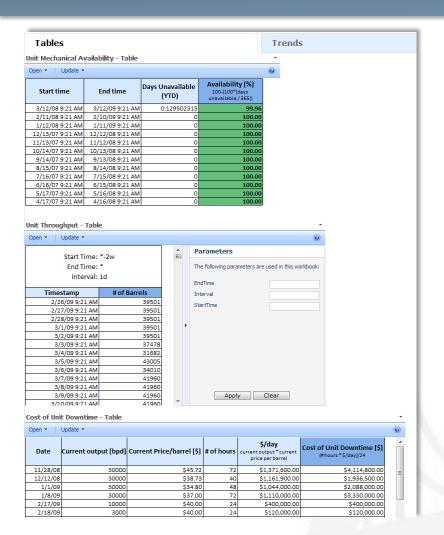
Reports

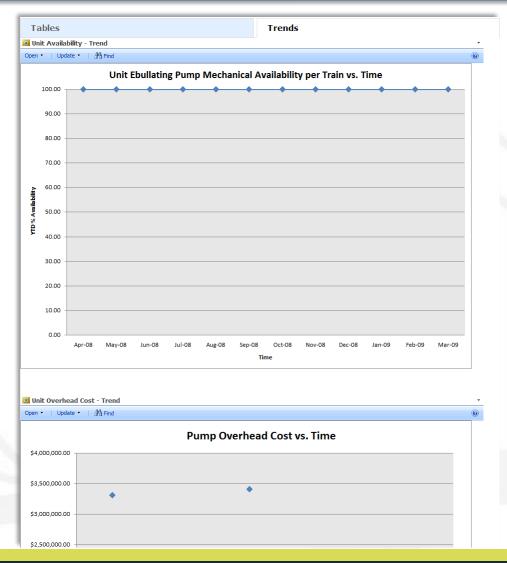


- Reports are built using Excel and shared via the web
- Custom layouts
- Can pull sensory data live and/or historically
- Can embed trends, graphics, etc.



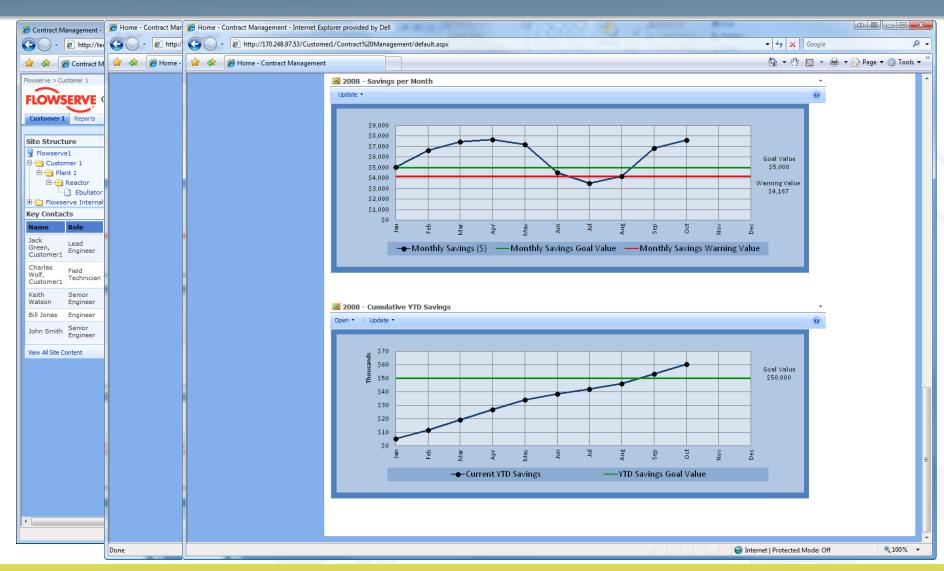
Ex: Contract Reports







Contract Management





Plant / Customer Level



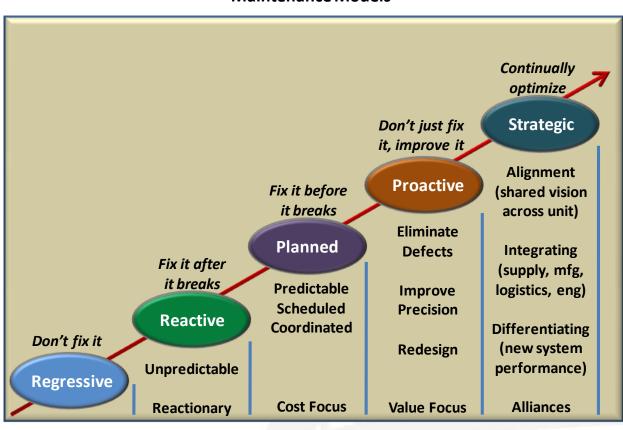
- Roll up data from lower levels
- Set different alarm points or contract additional data
- Announcements / collaboration

Tying it all together



Reducing Cost & Maximizing Reliability

Maintenance Models



- Training
- Failure prevention technology
- Predictive maintenance
- Energy monitoring & optimization
- Additional consultative services
 - Inventory reduction management assistance
 - Outsource repair/rebuild activities
 - Engineering services



Performance Measures

Leveraging our industry leadership



Technology Advantage ™ Information • Expertise • Performance



A global network of service support, technical resources and Quick Response Centers





Continued technology investments in intelligent devices, advanced communications & data convergence

The 'Service Model of the Future'.....Now





Integrated Solutions Group

Questions?