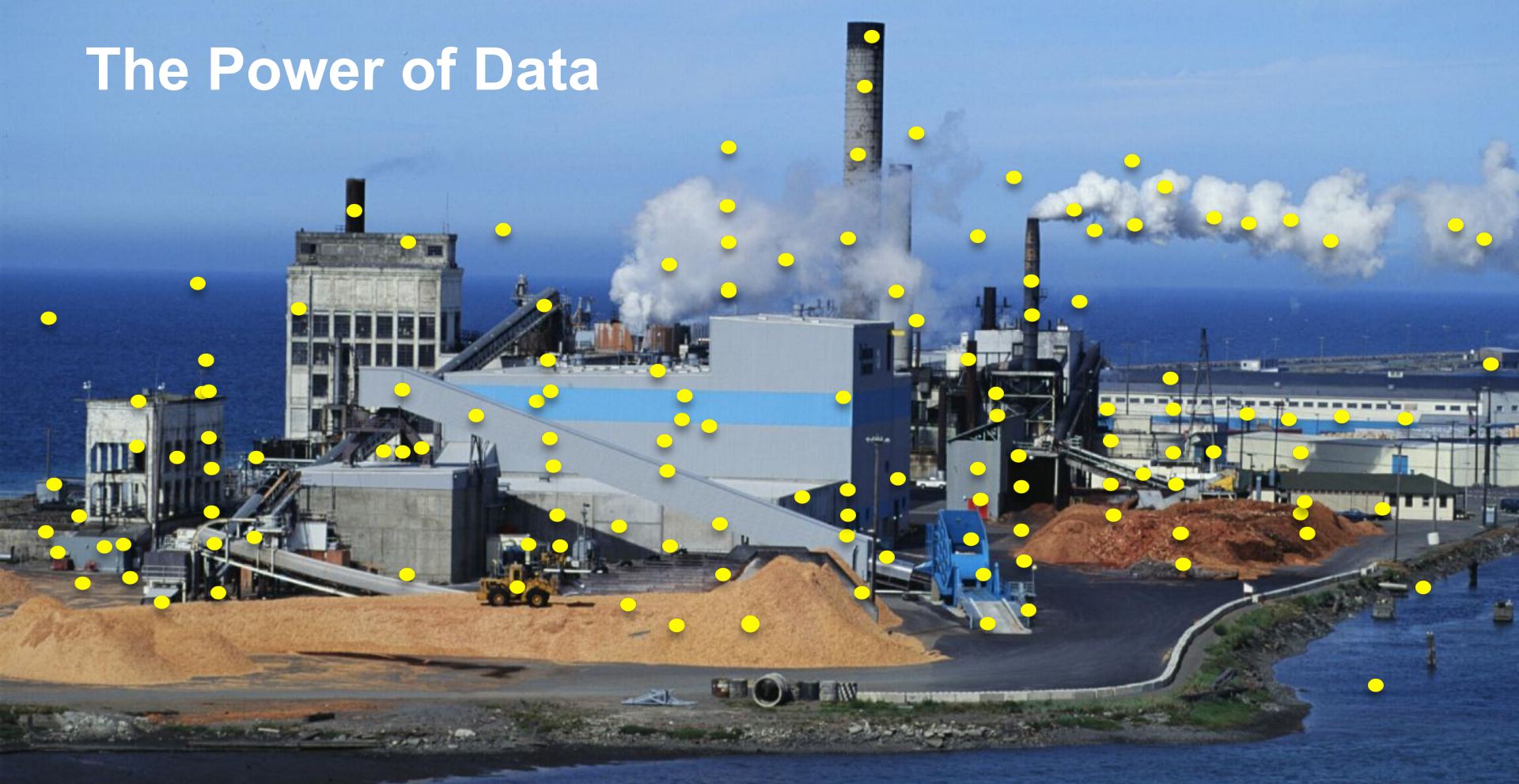
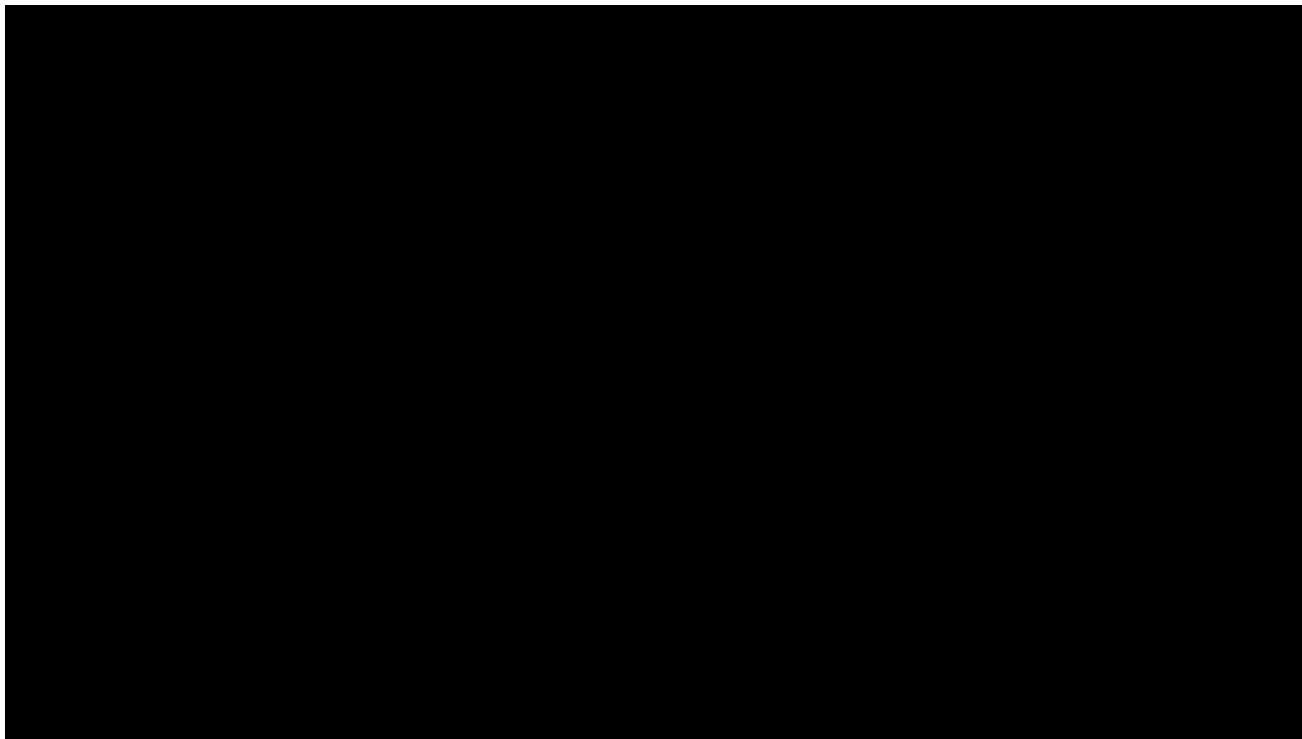


21st Century Manufacturing Excellence: Securing a Sustainable Future through an Enterprise Architecture

Presented by **Lance Fountain**, Manager, Global Primary Metals,
Manufacturing Solutions, Alcoa
Andrew Fanara, Chief Sustainability Strategist, OSIsoft

The Power of Data





Alcoa's Keys to Sustainability

Leadership, Scorecards, Roadmaps, Compensation, Transparency & DATA

“One of the things we saw when we went after our CO2 goals, is we used technology to give the people on the shop floor better data and faster data so they could make real-time changes to the processes. This gave us lower energy costs, lower carbon footprint and typically, a higher output.”

Kevin Anton



Chief Sustainability Officer
and Alcoa Vice President

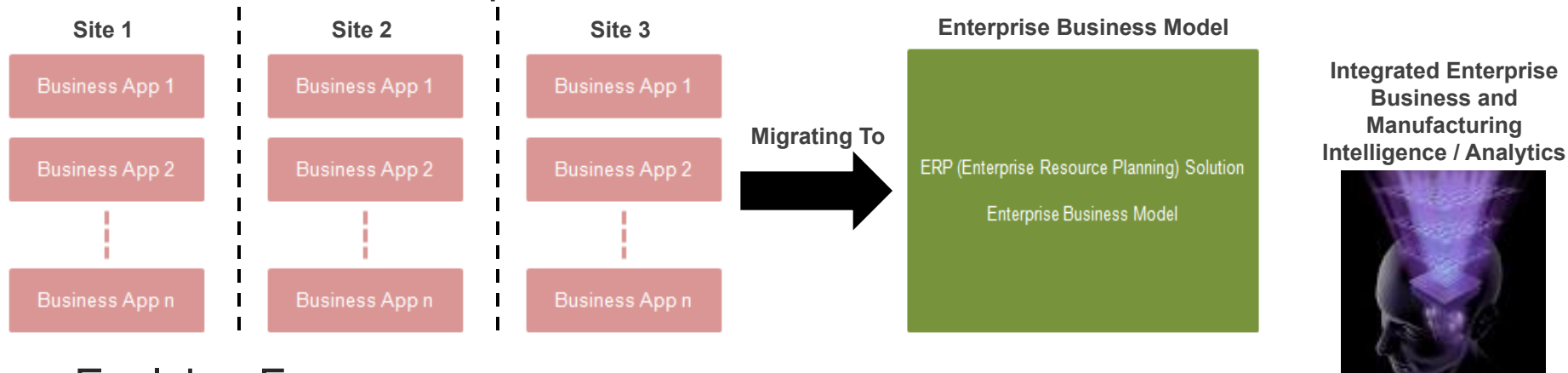


21st Century Manufacturing Excellence

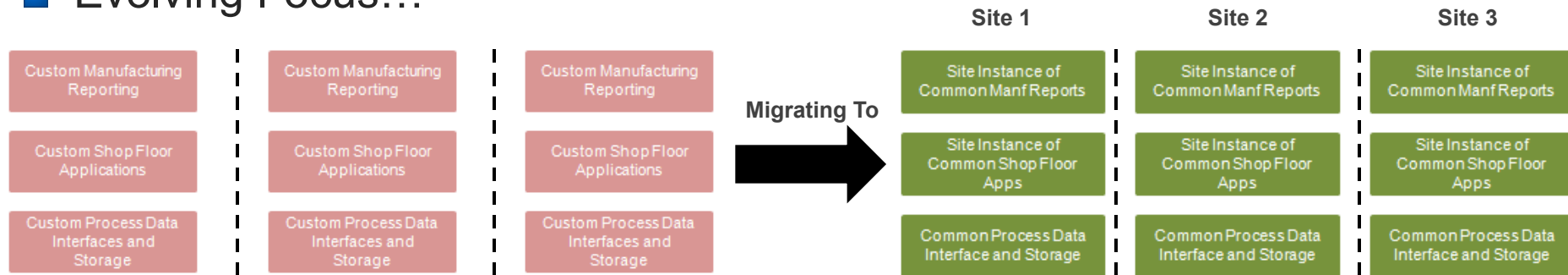
Securing a Sustainable Future through an Enterprise Architecture

April 16th, 2013

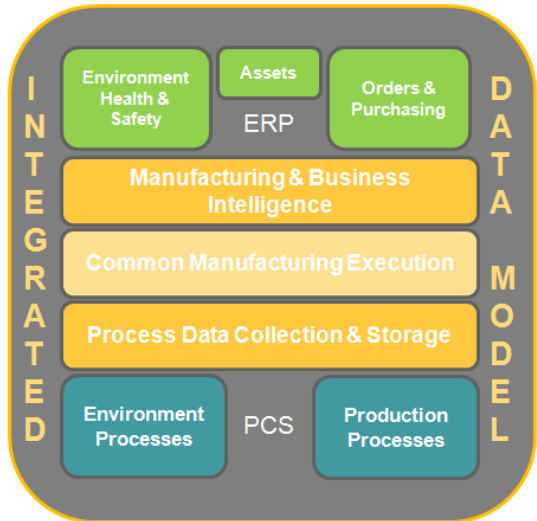
■ Initial Focus of Enterprise Architecture



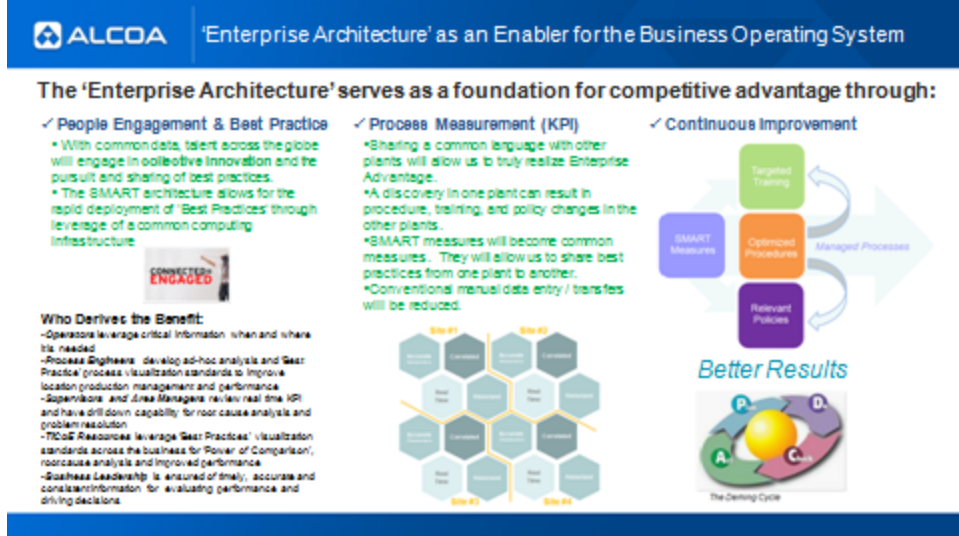
■ Evolving Focus...



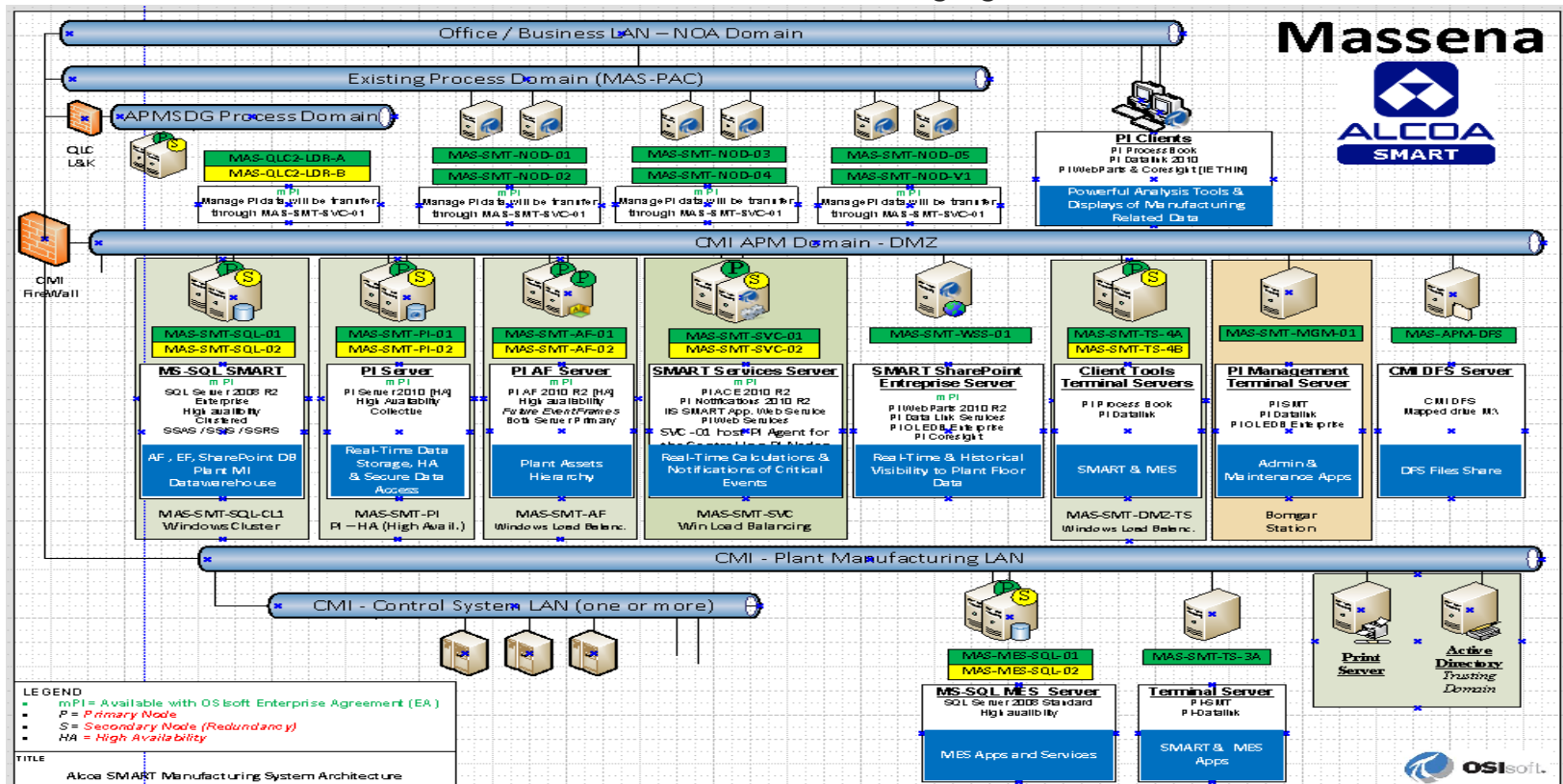
- Develop an Overall Enterprise Architecture Model that Delivers All Required Technical Capabilities



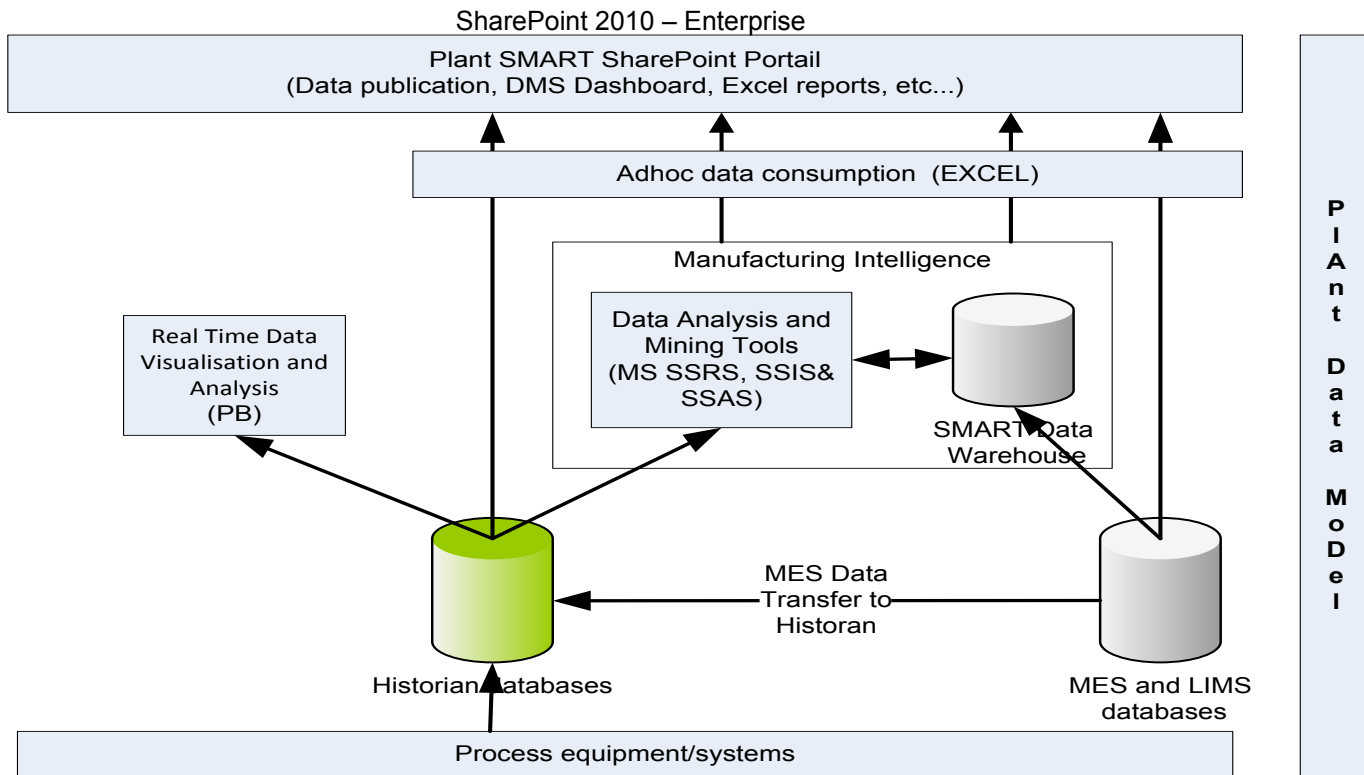
- Align Business Leadership with the Benefits of Leveraging Information into the Business Operating System



Infrastructure Architecture – Leveraging the CMI Model

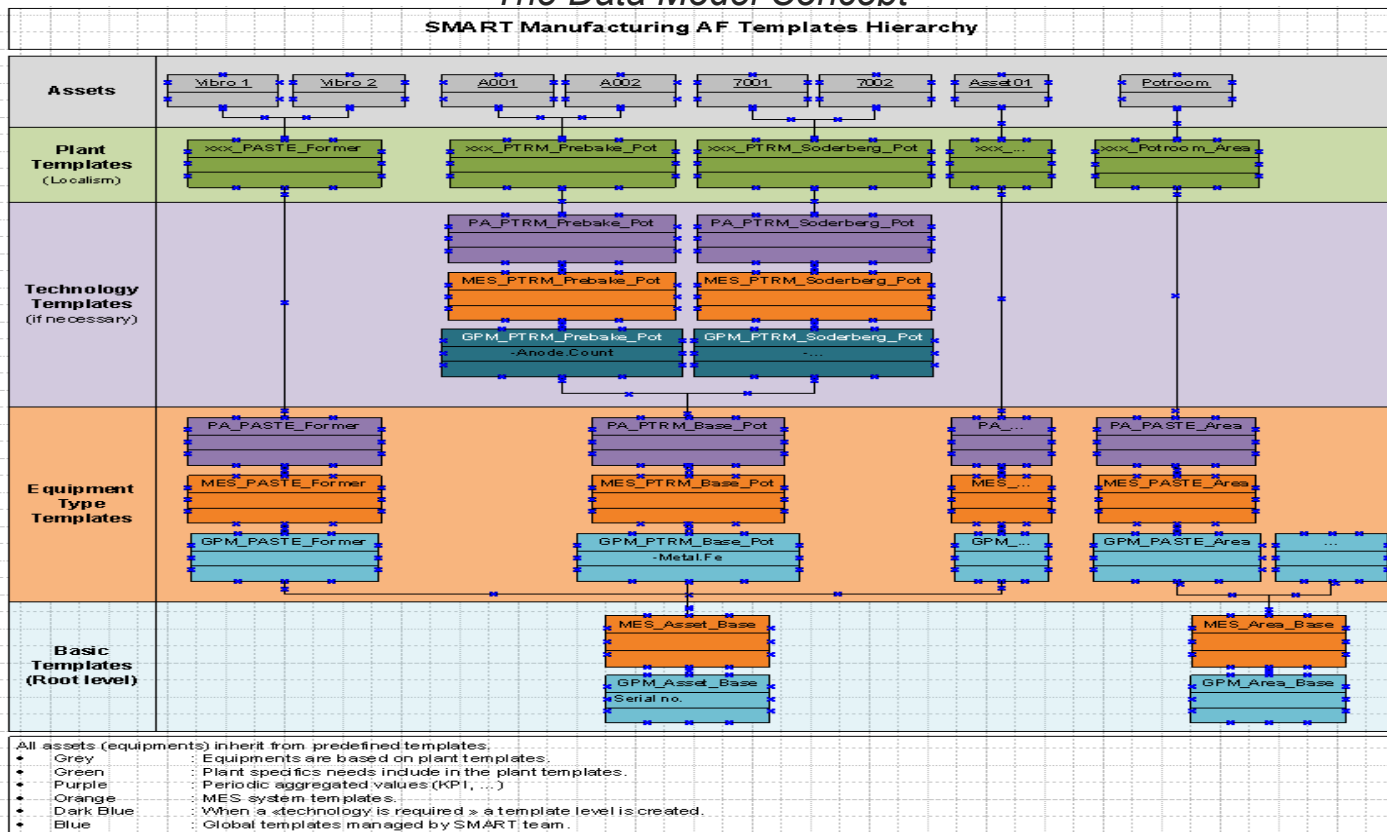


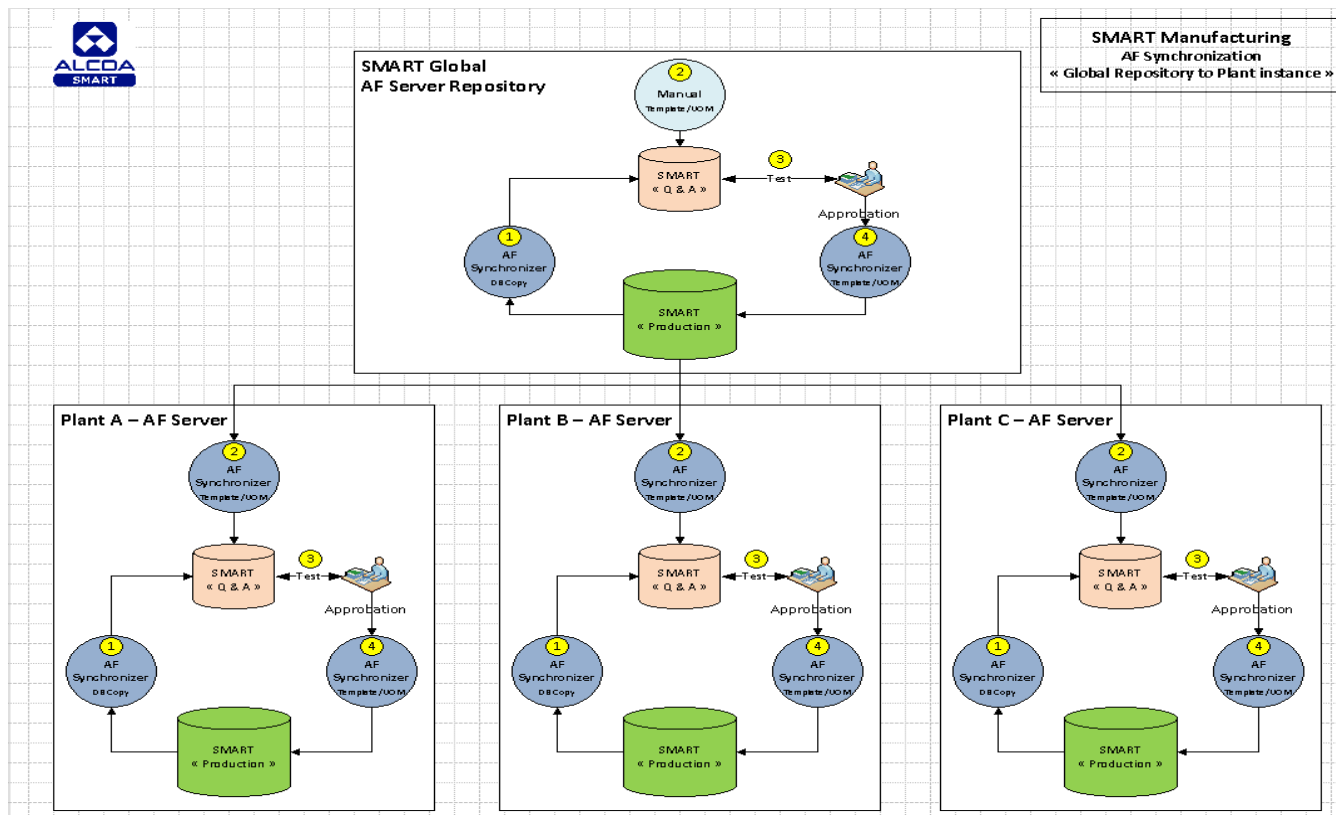
The Data and Visualization Toolset



The Data Model Concept

SMART Manufacturing AF Templates Hierarchy



Extending the Common Data Model to the Enterprise

Manufacturing Application Portfolio

Manufacturing and Business Intelligence

EHS

Services and Utilities

Laboratory

Maintenance and Reliability

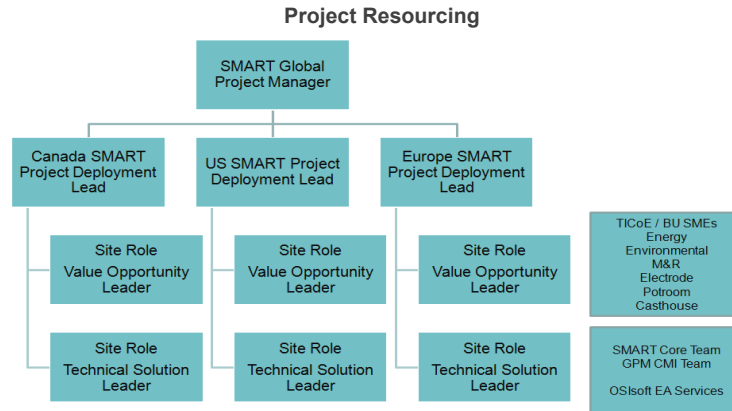
Electrode

Potrooms

Casthouse

**GPM Manufacturing
'3 Key Pillars'**

- Recognize the criticality of ‘Change Management’ within the Business Operating System
 - Clearly Define Roles and Responsibilities

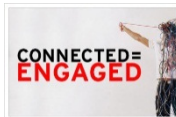


- Identify Value as the Key Deliverable – Not the Technology
- Identify People as the Critical Component to Delivering Results

The 'Enterprise Architecture' serves as a foundation for competitive advantage through:

✓ People Engagement & Best Practice

- With common data, talent across the globe will engage in **collective innovation** and the pursuit and sharing of best practices.
- The SMART architecture allows for the rapid deployment of 'Best Practices' through leverage of a common computing infrastructure

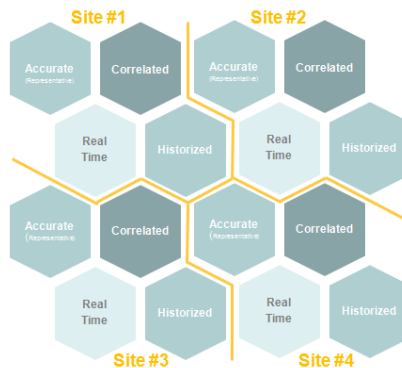


Who Derives the Benefit:

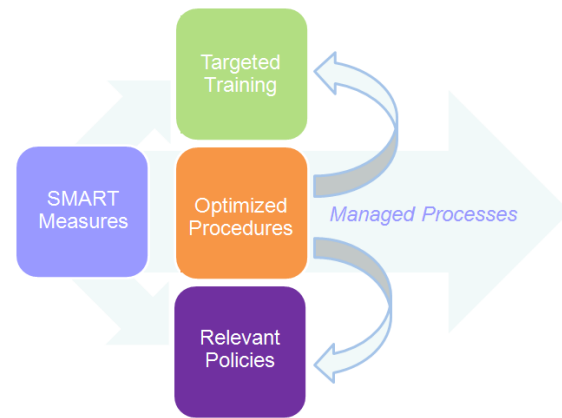
- Operators** leverage critical information when and where it is needed
- Process Engineers** develop ad-hoc analysis and 'Best Practice' process visualization standards to improve location production management and performance
- Supervisors and Area Managers** review real time KPI and have drill down capability for root cause analysis and problem resolution
- TICoE Resources** leverage 'Best Practices' visualization standards across the business for 'Power of Comparison', root cause analysis and improved performance
- Business Leadership** is ensured of timely, accurate and consistent information for evaluating performance and driving decisions

✓ Process Measurement (KPI)

- Sharing a common language with other plants will allow us to truly realize Enterprise Advantage.
- A discovery in one plant can result in procedure, training, and policy changes in the other plants.
- SMART measures will become common measures. They will allow us to share best practices from one plant to another.
- Conventional manual data entry / transfers will be reduced.



✓ Continuous Improvement



Better Results



The Deming Cycle

After Project Deployment

Primary Roles:

- Value Identification
- Value Opportunity Progress Tracking
- DI Creation
- Value Reporting / Dashboard

Primary Roles:

- Maintain / Upgrade Infrastructure
- Maintain Data Model
- Deploy / Maintain Identified Best Practices

ALCOA GPM SMART USERS GROUP

