



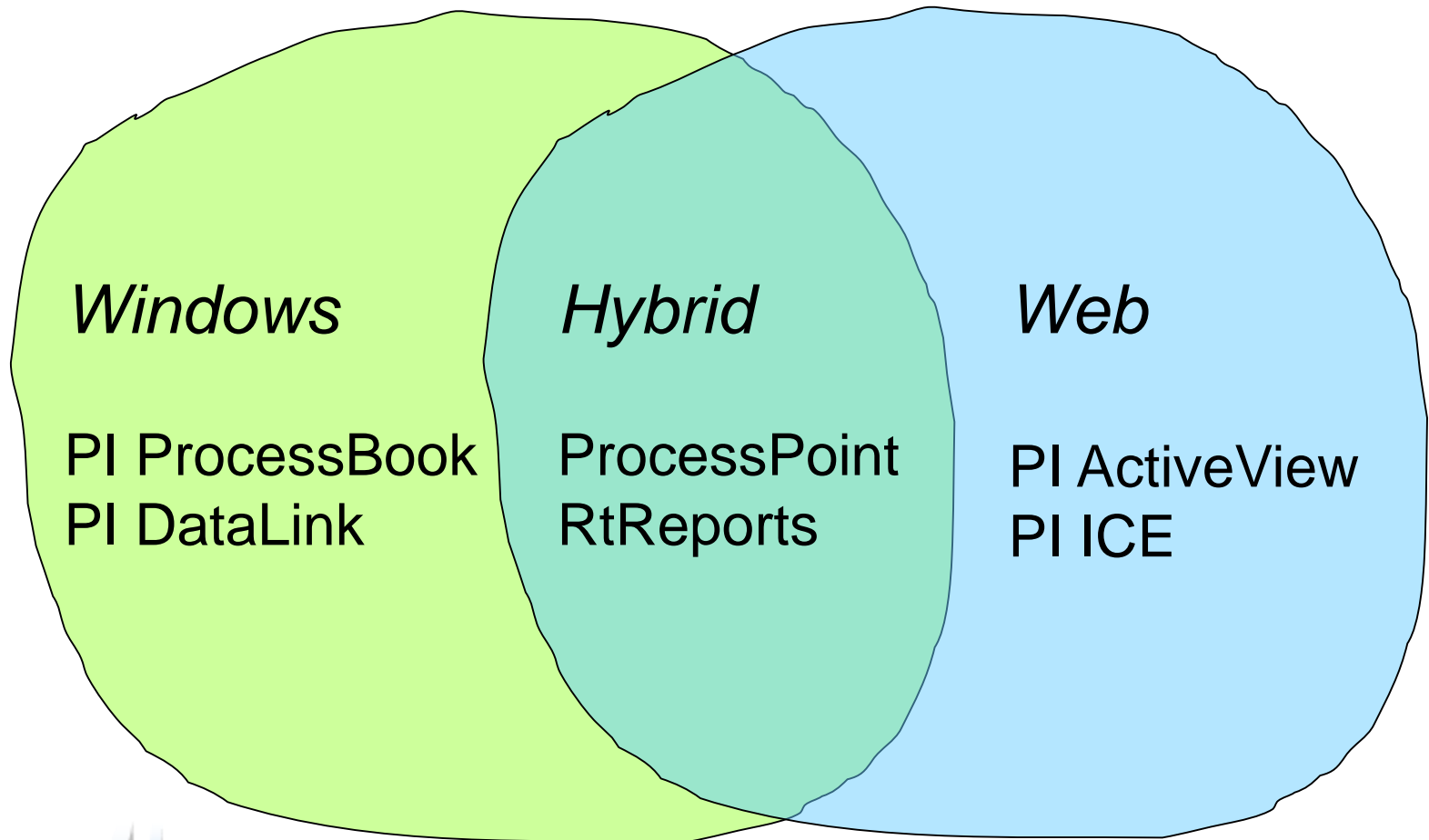
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# ***OSISOft Development Directions***

*Mark Hughes*

# *Visualization Strategy*

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# *When are web applications best?*

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- *Slowly changing content*
- *Hyperlinks*
- *Disparate data sources*
- *Sharing data*
- *Mobile devices*
- *Changing application needs*
- *Cross-company collaboration*



# *ICE Roadmap*

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- *Version 1.0 – released last year*
- *Version 1.1 – beta soon*
- *Version 2.0 – ASP.NET version*



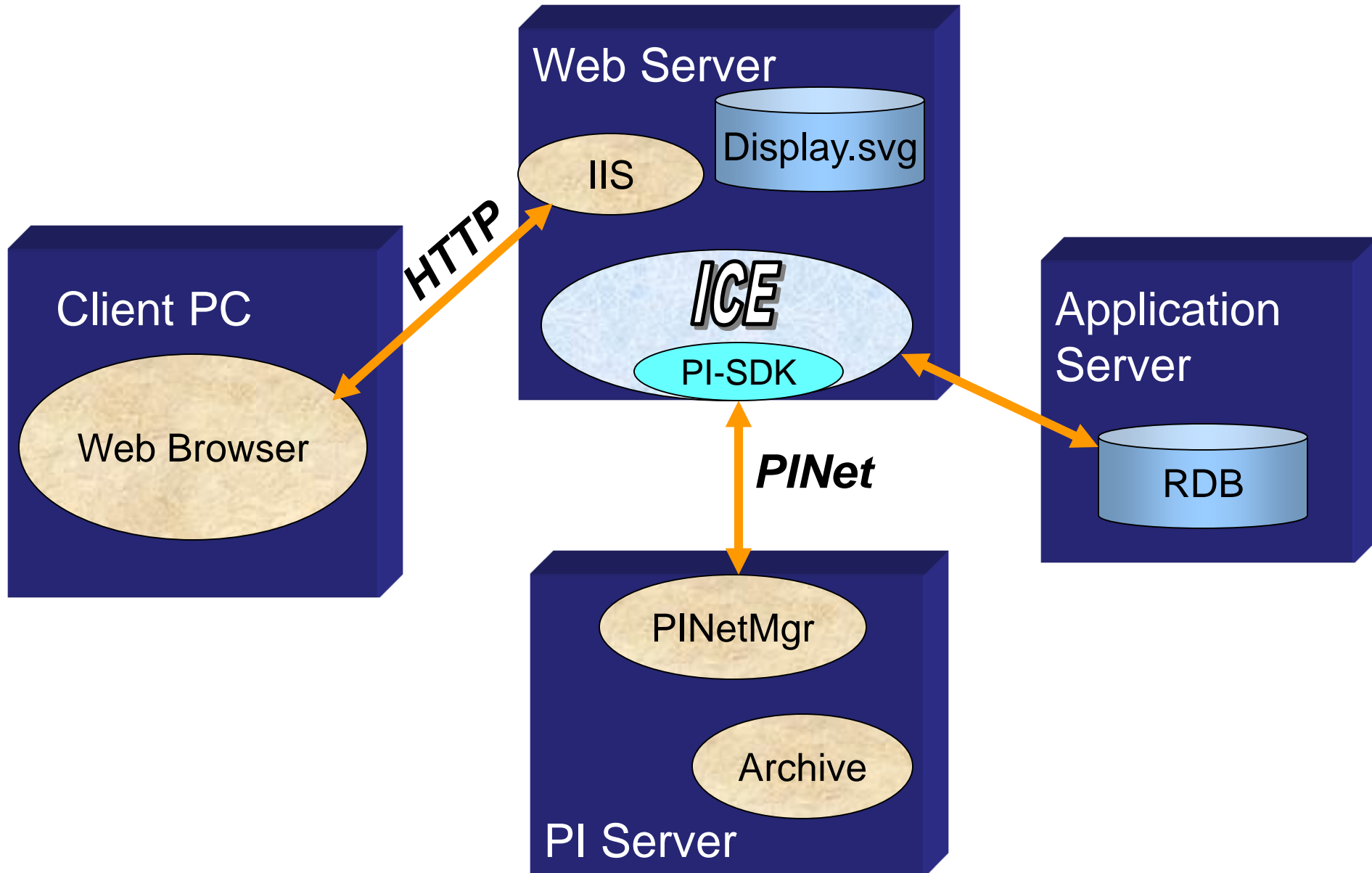
# *ICE 1.1 features*

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- *SQL Business Object*
- *Table Web Part*
- *ProcessBook Datasets*
  - *PI Dataset Business Object*
  - *Dataset support in ProcessBook's SVG Export*
  - *Dataset support in the PI Graphic web part*



# ICE 1.1



# *ICE 1.1 Demo*

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*Gregg Le Blanc, PI Product Manager*



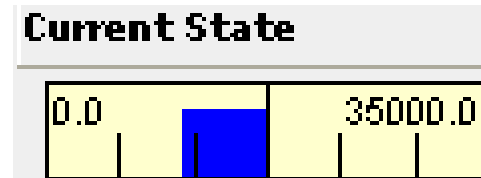
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# Table Web Part Features

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- *Sort by column*
- *Paging through large numbers of rows*
- *Number formatting*
- *Justification and text wrapping*
- *Horizontal bar graph*





# *Table Web Part, Part II*

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- *Specify data source on server*
- *Hyperlinks from cells*
- *Images in cells for hyperlinks*
- *Cells that change color based on value*
- *Run-time placeholders*



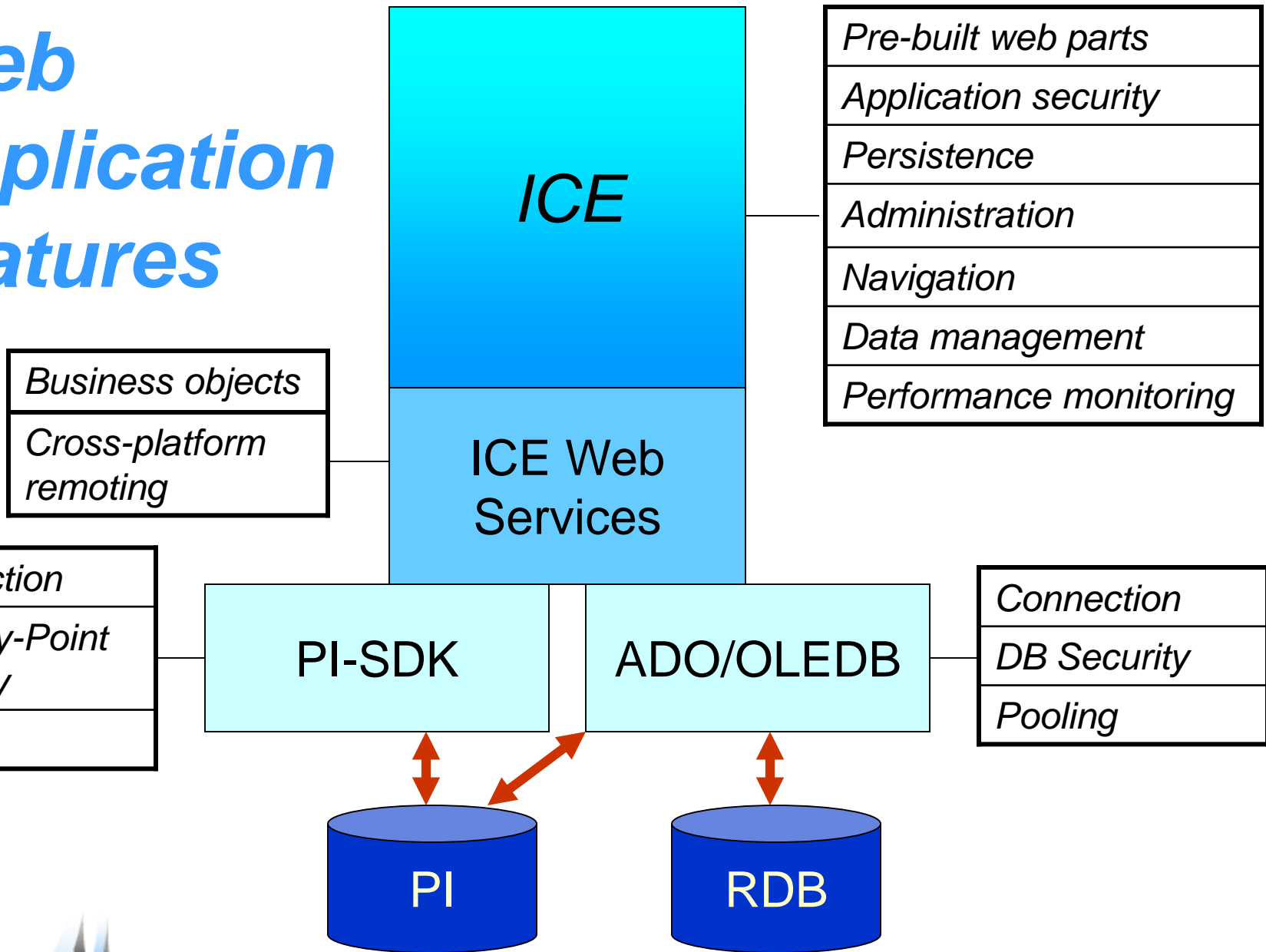
# *Table Web Part, Part III*

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- *PI Tag placeholders*
- *Show PI data in some cells*
- *Drag-and-drop to trends (using Module Database)*
- *File Select cells*
- *Respond to time range changes*
- *Real-time updates (SQL, PI, or both)*



# Web application features



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# ICE 2.0

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- *ASP.NET*
- *Windows SharePoint Services*
- *No more client-side Java*
- *Mobile devices and down-level browsers*
- *Automatic migration from ICE 1.x*



# *Evolution of web applications*

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- *Integration with desktop tools*
- *Collaboration*
- *Context*

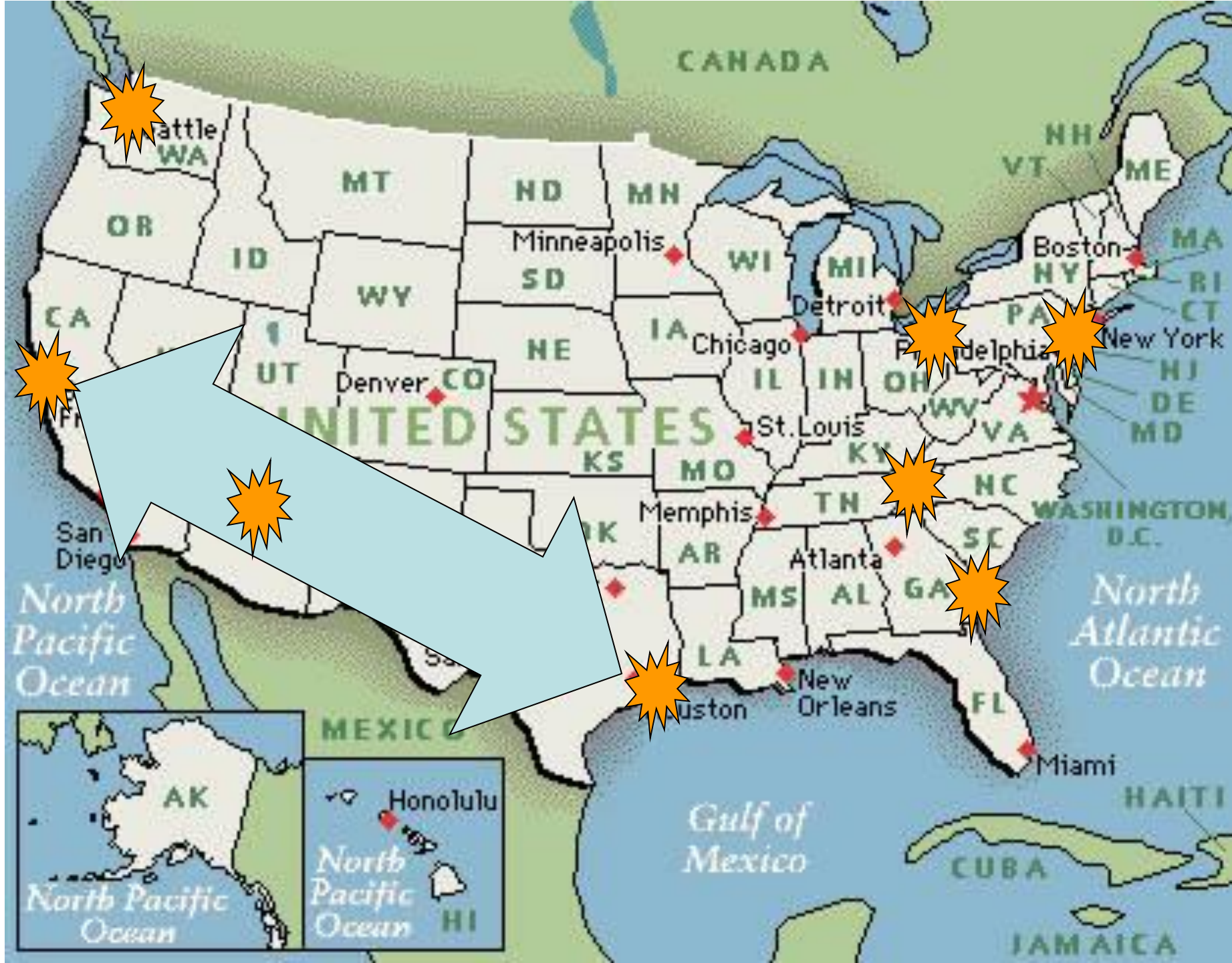


# *Purchase of Sequencia*

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- *Batch expertise*
- *Product Lifecycle Management (PLM)*





# ***Product Lifecycle Management***

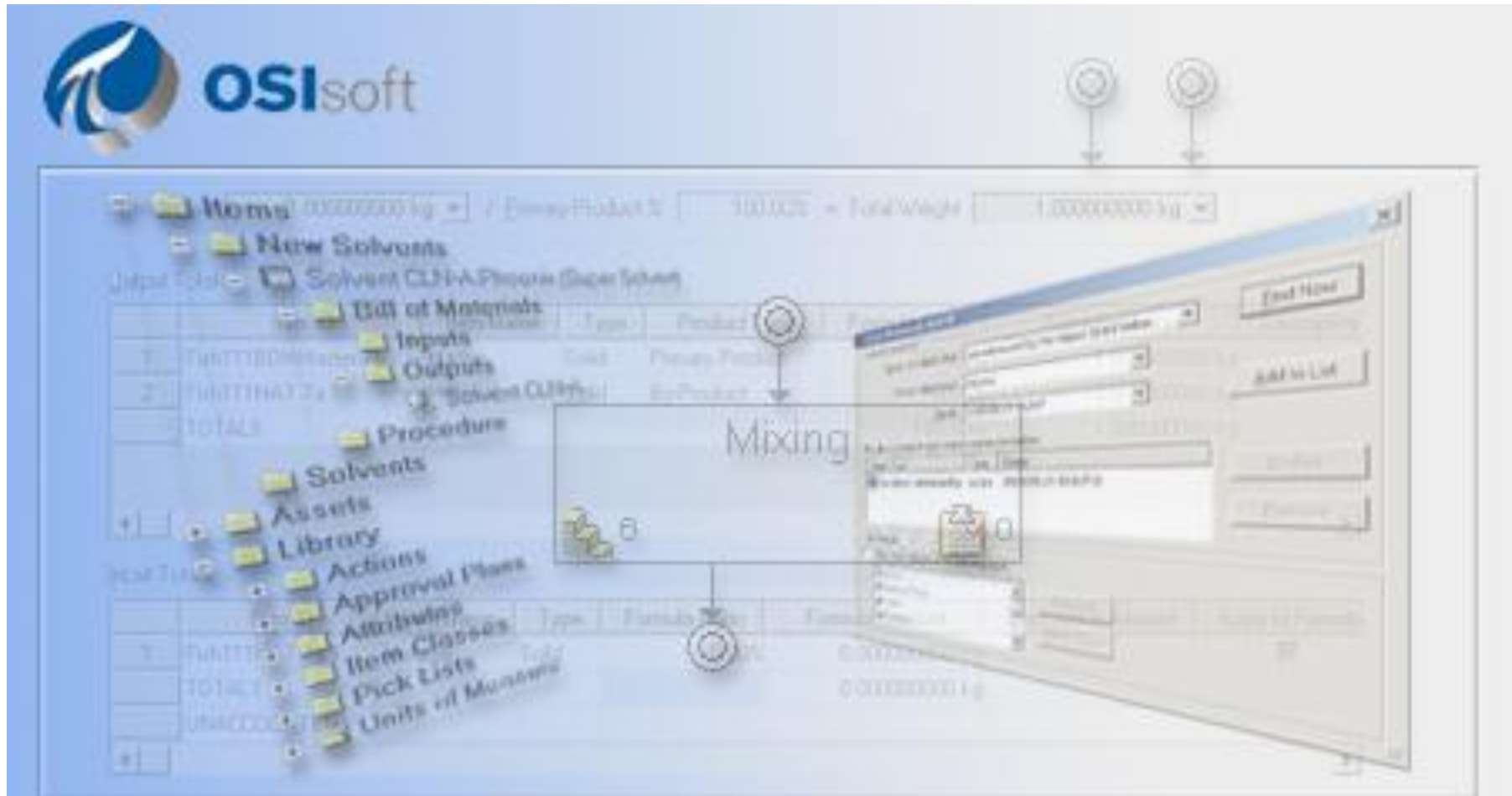
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- *Raw materials*
- *Specifications*
- *Variants*
- *Recipes*
- *Packaging*
- *Manufacturing facilities*





# ProcessPoint from OSIsoft



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# *Why we are interested in PLM*

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- *Promising new market*
- *Infrastructure product*
- *Complements PI*
- *Richness and robustness*



# *Industrial Strength Product*

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- *Audit trail*
- *Internationalization*
- *Security model*
- *Unit of measure handling*
- *Software technology*
  - *COM+ transactions*
  - *SOAP*
  - *Custom views via XSLT*





*Curt Funke, Divisional Vice President of  
Global Purchasing and Packaging  
Engineering*



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# *Alberto Culver and ProcessPoint*

***A partnership between a  
consumer products business and  
a technology innovator in PLM***



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# *Alberto Culver Company*

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- *\$2.7 Billion dollars in annual sales*
  - *\$1.1 Billion in Consumer Product Manufacturing*
  - *\$1.6 Billion in Retail Sales from Sally Beauty*
- *11 consecutive years of record Sales and Profits*
- *6000 Products sold in more than 130 countries*
- *Over 300 new products launched globally in 2000*
- *Our company doubles it's size every five to seven years.*
- *New innovative products are the greatest contributor*



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- The map displays the following features:
- Continents:** NORTH AMERICA, SOUTH AMERICA, AFRICA, EUROPE, ASIA, OCEANIA, ANTARCTICA.
  - Oceans:** PACIFIC OCEAN, ATLANTIC OCEAN, INDIAN OCEAN, ARCTIC OCEAN, CARIBBEAN.
  - Latitude/Longitude:** Lines are marked every 20 degrees from 80°N to 80°S and 180° to 0°.
  - Scale:** 0 to 2,000 Miles and 0 to 2,000 Kilometers.
  - Sampling Sites:**
    - Green dots (9 sites):** Located in North America (4 sites), Europe (1 site), Asia (1 site), Africa (1 site), South America (1 site), and Oceania (1 site).
    - Red dots (3 sites):** Located in North America (2 sites) and Europe (1 site).



# Business Challenges

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- *Rapid growth in new product introductions, promotions, and customer specific displays. Over 300 global new products and 250 promotional/display SKUs in one year.*
- *Faster product lifecycles leading to frequent redesigns, formula and graphics changes, and regulatory compliance.*
- *More granular attributes needed for supporting other systems such as WMS, e Sourcing, e Procurement, ERP, and CRM.*
- *Wal-Mart and other retailers supporting on line catalogs from CPG manufacturers sending data through the UCCnet by January 2004.*
- *Silos of product specifications in multiple business units not uniform, not connected, not complete (acquisitions, mergers).*
- *Finally...do more...with no additional head count.*





# Goals

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- *Collaborate on developing a complete and global product data management (PDM) system for our Company.*
- *To find a supplier that could help us to web enable our specification system so that it would be truly global with the reach and speed of the Internet.*
- *To enhance the quality of raw materials worldwide with uniform quality standards built into specifications with both English and Metric versions*
- *To provide visibility to all manufacturing sites to the specifications for all our products being managed at our design centers.*
- *To reduce the redundancy and proliferation of new part numbers being added and to migrate to a global part numbering system.*



# Reducing Cost

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- *ROI was built on the ability for us to achieve the following...*
  - *Consolidate part numbers globally and leverage spend on common materials.*
  - *To automate the uploading of specifications into regional and global bid packages in our Internet based e Sourcing solution. Giving suppliers electronic visibility to all the direct materials we purchase. We expect an additional 1% reduction in cost of goods that are bid.*
  - *Reduction of out of specification materials which leads to less rework, scrap losses, and downtime.*
  - *Fewer errors in production internally and externally at contract fillers.*



# *Find out more...*

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- ***“Implementing ProcessPoint in the Consumer Goods Industry”***
  - *Tuesday at 8:50 AM*
  - *Curt Funke, Divisional Vice President Purchasing and Packaging Engineering*
  - *Ethan Fraley, Packaging Engineer*



# *Integration with PI*

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- *ProcessPoint COM Connector*



# *ProcessPoint & PI demo*

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- *Tamara Schuryk, ProcessPoint Product Manager*



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***Without the right  
infrastructure, agility is  
impossible.***