



The Journey from Historian to Business Intelligence

Jeff Campbell, Engineering Manager



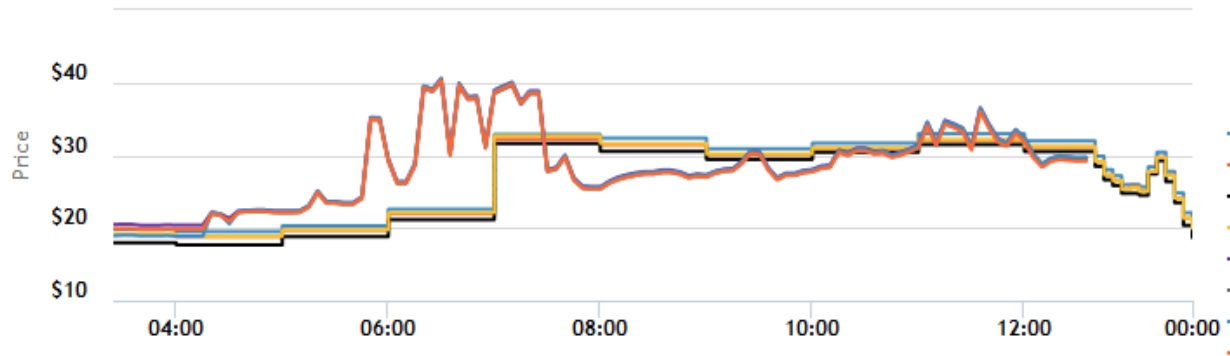
Scrubgrass Generating

- Located in Northwest PA
- Constructed in 1993
- 85 mw Fluid Bed boilers
- Designed to burn waste coal
- Sells power to PJM grid
- 35 employees



A New Business Challenge

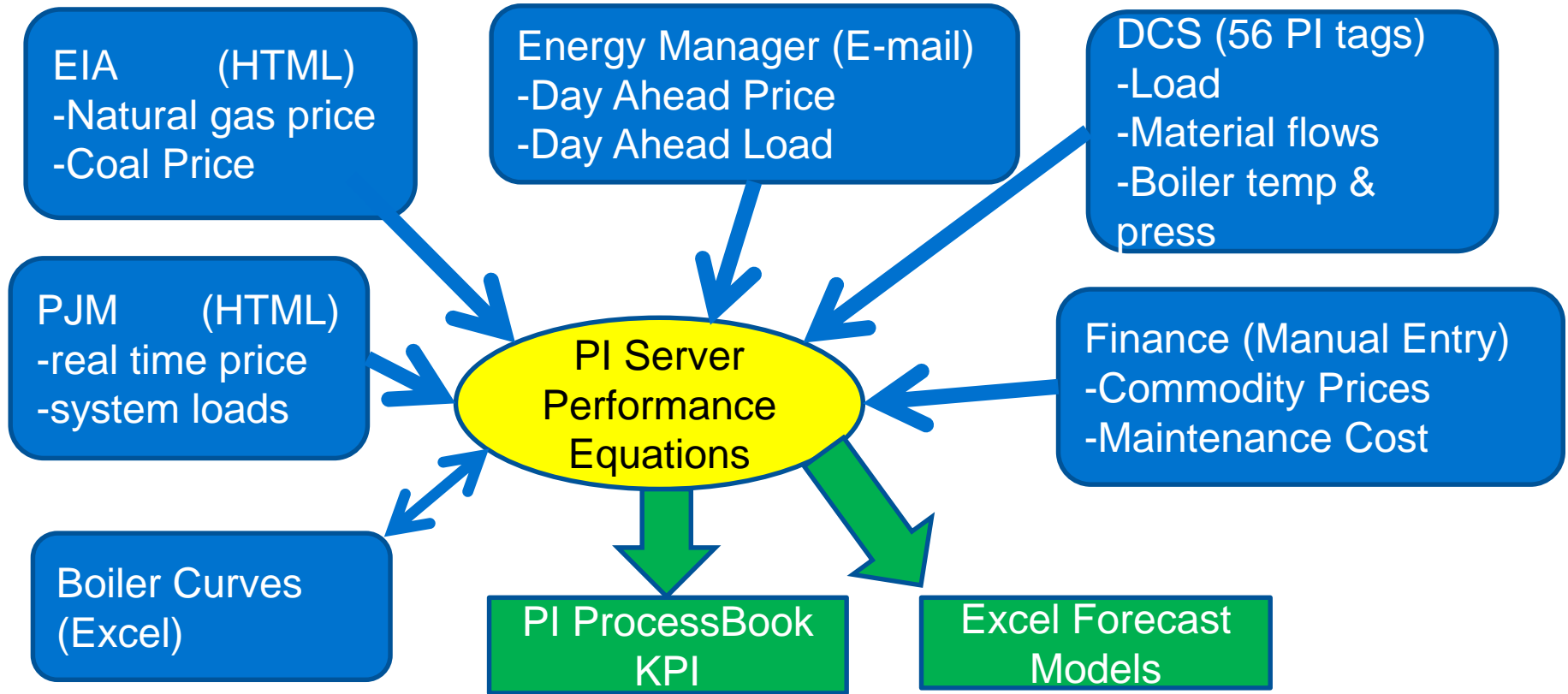
- Plant payment structure changed from fixed payment to market based
- Power pricing changes every 5 minutes
- The plant needs to adjust load to react to pricing changes



A simple project

- Give control room a cost management tool
 - Show real time production cost
 - Show optimal run point for price
 - Show how costs are built up (troubleshooting tool)
- Requirements
 - No daily hand entry of information
 - No “monthly average” shortcuts on cost buildup
 - Results instantaneously available to ops

Tags Required to Calculate Real Time Price

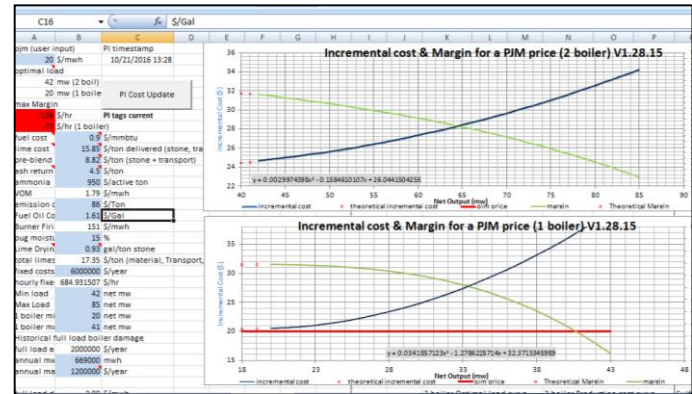
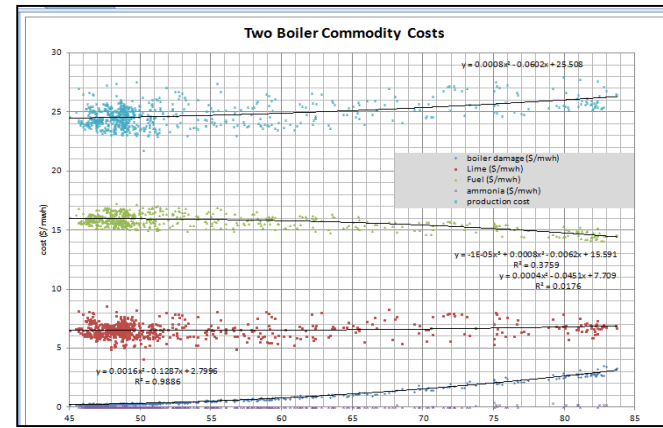


PI System Components

- DCS interface - existing process tags
- HTML Interface - Gas \$, PJM \$, system loads
- Performance equations – 63 tags configured on PI Server
 - Effective full power hour calc
 - Target and actual cost calcs
- PI DataLink – Links tags to analysis spreadsheets
- PI ProcessBook – Control room & Admin visualization
- Excel spreadsheet macros - (Developed in-house)
downloads characteristic curve coefficients to PI Tags
- Visual Basic E-mail downloader (Developed in-house)

Calculation Process

- Use PI DataLink to create process data curves in Excel
- Calculate curve derivatives to create incremental cost curves
- Export incremental curves to PI Tags (automated excel macro)
- Use Performance Equations (PE) to calculate target and actual costs



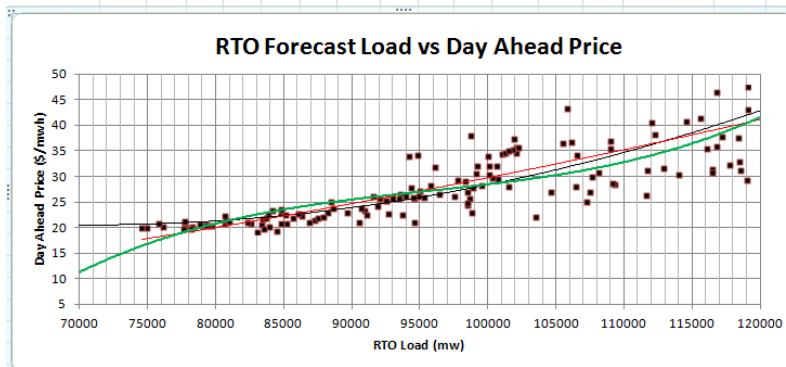
Resulting PI ProcessBook Display

		NOW		Commercial Availability		Net Heat Rate	
Ash Return Cost 4.5 \$/ton				105 % Available		13156 btu	
Ammonia Cost 940 \$/Active ton						Gross Heat Rate 11351 btu	
Fuel Oil Cost 1.61 \$/gal						Corrected Turbine Heat Rate 8781 btu	
Variable O &M Cost 1.79 \$/Mwh							
Emissions Cost 86.00 \$/ton							
		Commodity Costs		Production Costs			
		↓		↓			
Current Fuel Cost	1061.38 \$/hr	15.58 \$/MWh		Target Margin		Target Load	
Current Limestone Cost	325.10 \$/hr	4.74 \$/MWh		203 \$/Hr		70 Net Mw	
Current Ammonia Cost	-0.30 \$/hr	0.00 \$/MWh		10 Min Avg Margin		Net Output	
Current Fuel Oil Cost	0.00 \$/hr	0.00 \$/MWh		414 \$/Hr		68.1 MWe	
#1 Boiler Wear	22.99 \$/hr	0.66 \$/MWh *					
#2 Boiler Wear	24.44 \$/hr	0.73 \$/MWh *					
#1 Boiler Emissions	4.55 \$/hr	0.13 \$/MWh *					
#2 Boiler Emissions	6.07 \$/hr	0.18 \$/MWh *					
Variable O &M Cost	122.19 \$/hr	1.79 \$/MWh					
Total Cost	1563.62 \$/hr	22.95 \$/Mwh		Day Ahead PJM		Day Ahead Load	
Target Cost	1784.26 \$/hr			27.31 \$/MWh		57 Net Mw	
Energy Revenue DA	1556.67 \$/hr	Target Revenues		Real Time PJM		Real Time Load	
Energy Revenue RT	322.33 \$/hr	390.71 \$/hr		31.14 \$/Mwh		11.1 Net MW	
Energy Revenue TOTAL	1879.00 \$/hr	1947.38 \$/hr		RT Hour Average		RT Target Load	
				29.51 \$/Mwh		13.2 Net MW	
Margin (Gross Margin + VOM)	315 \$/hr			PJMPriceRT_MCC Failed			
				PJMPriceRT_MLC -0.04 \$/Mwh			

Green = operating & manpower
 Orange = operating cost covered
 Red = loss

Forecasting using merged data streams

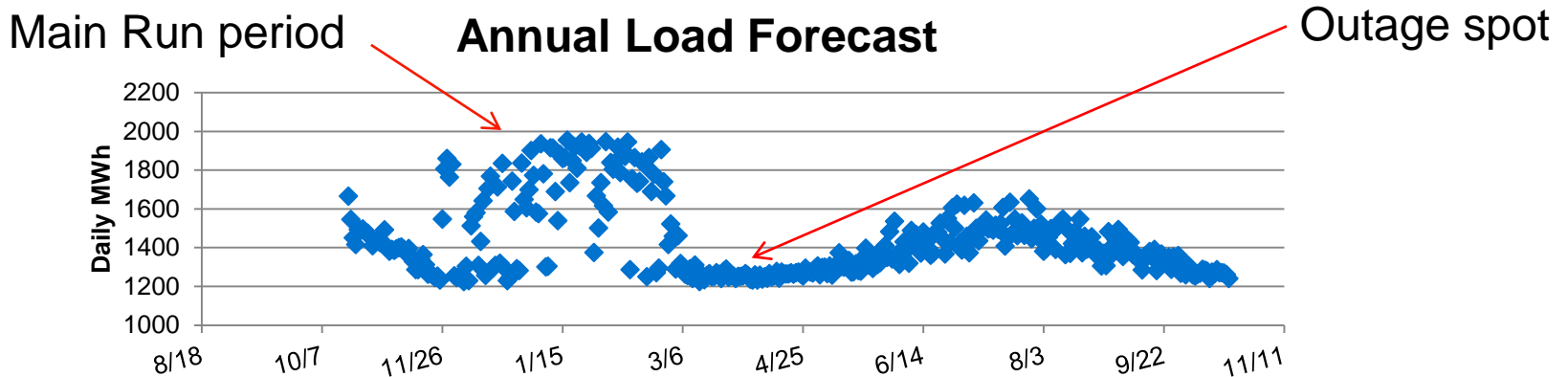
- Next week's weather looks like it will be a loss so we'll take a boiler off line.
- This 20 second check took 2 - 4 hours without the PI System



- The merged data shows pricing will be higher than expected next week... so we'll keep the boiler on line.
- That 20 second check translates into \$160K additional revenue for the week

Long range forecasts

- With Gas price, system loads, and boiler curves all in the PI System, it becomes possible to perform long range operational forecasts.
- This helps with scheduling of outages, fuel, and manpower.



Future Plans

- Upgrading PI Server to install the 2016 version (Future Data).
- Build AF database to simplify cost templates.
- Market consolidated reports to member plants.
- Migrate to PI Coresight to allow external customers access to data.



Reclaimed Fuel Site

Conclusions

- Merging market and process data allows end users to spend time analyzing results – instead of synchronizing databases.
- The resulting merged data reveals new trends not seen on individual streams.
- Everyone in the plant now knows how much \$\$\$ they will make, are making, and have made with no lag.
- This is a main reason Scrubgrass is still operating.

Summary

COMPANY and GOAL

Scrubgrass Generating Plant Generates power by reclaiming abandoned coal piles.

Scrubgrass needed **Real time feedback on revenue and costs**



Finance data is separate from process data
Finance results lag 2 months behind production
Incompatible data formats for external market data



CHALLENGE

Calculate plant revenue and margin real time

SOLUTION

Consolidated 6 data sources to allow real time cost calculations

- PI HTML web scraping
- PI DataLink tag upload and download
- PI ProcessBook visualization

RESULTS

Plant now has a tool to guide them to optimal run conditions

- HTML interface purchased
- In house development of cost tools (engineering department)
- Resulted in decision to continue running facility instead of mothballing

Contact Information

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an affiliate of National Energy & Gas Transmission, Inc.

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谢谢

Danke

Merci

Gracias

Thank You

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Спасибо

Obrigado