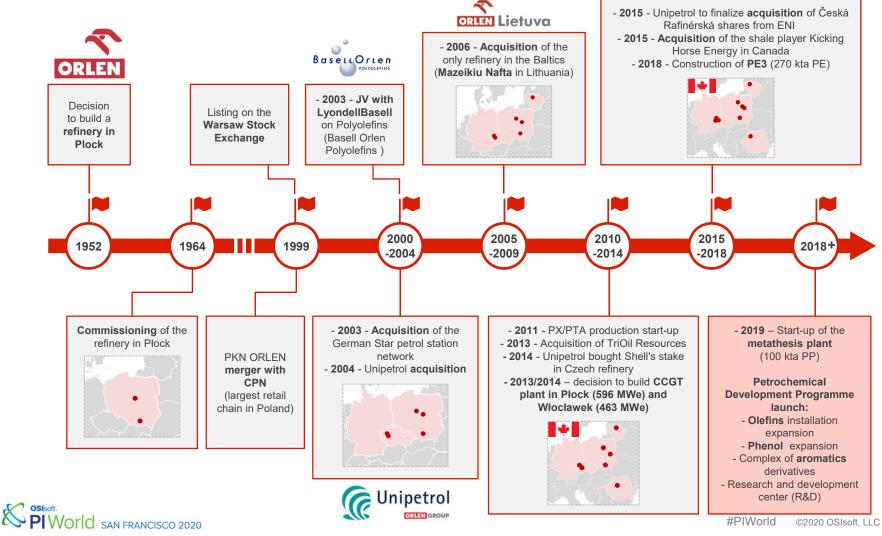




AGENDA

- 1. WHO WE ARE
- 2. OUR TRANSFORMATION
- 3. DO IT YOURSELF STEP BY STEP
 - PUT SPREADSHEETS ASIDE
 - MASS BALANCE AND PROCESS VARIABLES DIGITALIZATION
 - INSTANT CALCULATIONS AS A SOURCE OF SAVINGS
 - DO YOUR OWN DASHBOARDS TAKE MORE BENEFITS







Downstream segment

- > #6 European refining company, biggest in the CEE region (2018)
 - 4 refineries in Poland, Lithuania and Czechia with a total throughput of 35 mt/y
 - c. 1% of the global crude consumption
- > #8 European petrochemical company, biggest in the CEE region (2018)
 - two steam crackers with the total ethylene capacity of 1,3 mt/y (one in Plock, PL = 0.7 mt/y and the other in Litvinov, CZ = 0.6 mt/y)
 - further extension into PE, PP, PTA, PVC, PX, EO, EG, butadiene
- > #6 in the European PVC market, biggest in the CEE region (2018)
- #7 European nitrogenous fertilizers* producer (2018)
- #4 Power company in Poland (2018) with more than 1000 MWe from new CCGT plants in Włocławek and Płock



Retail segment

- > TOP 10 European retail chain player, biggest in the CEE region
 - operating c.a. 2800 petrol stations, PKN ORLEN holds a particularly strong position in the region with already established presence in Poland, Germany, Lithuania, Czechia and lately in Slovakia



<u>Upstream segment</u>



- ▶ PKN ORLEN is present in the upstream segment average production ~18.2 thousand boe/d
 - Production assets located in Canada mostly for know-how for Polish shale

* ammonium nitrate (AN) and calcium ammonium nitrate (CAN) - Source: Fertilizers Europe (2017)



USD 10 bn

Market capitalization of PKN ORLEN as of 2019

TOP 5 position

PKN ORLEN is ranked among TOP 5 on Warsaw Stock Exchange by market cap

USD 2,3 bn

EBITDA generated by PKN ORLEN in 2019

USD 1,7 bn

EBITDA generated by downstream segment in 2019

43.3 million tonnes

Record high final product sales volume in 2019

4,1 % dividend yield

Dividend yield of PKN ORLEN in 2019

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TO WHOM PRESENTATION IS DEDICATED?

YOU USE EXCELL SPREADSHEETS TO PERFORM SUPERVISORY TASKS

COMPANY FROM YEARS HAS BEEN GATHERING PROCESS DATA

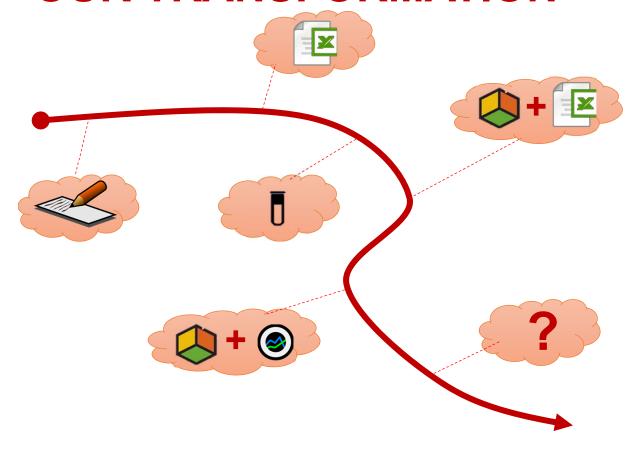
YOU ARE CONSIOUSS OF PI POSSIBILITIES

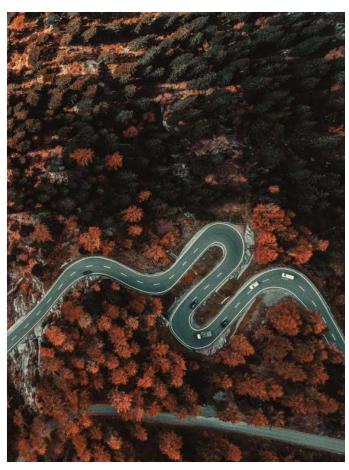
YOU WANT TO IMPROVE YOUR DAILY ROUTINE AND SAVE SOME HOURS

YOU ALREADY USE PLAF AND LOOKING FOR FURTHER POSSIBILITES



OUR TRANSFORMATION

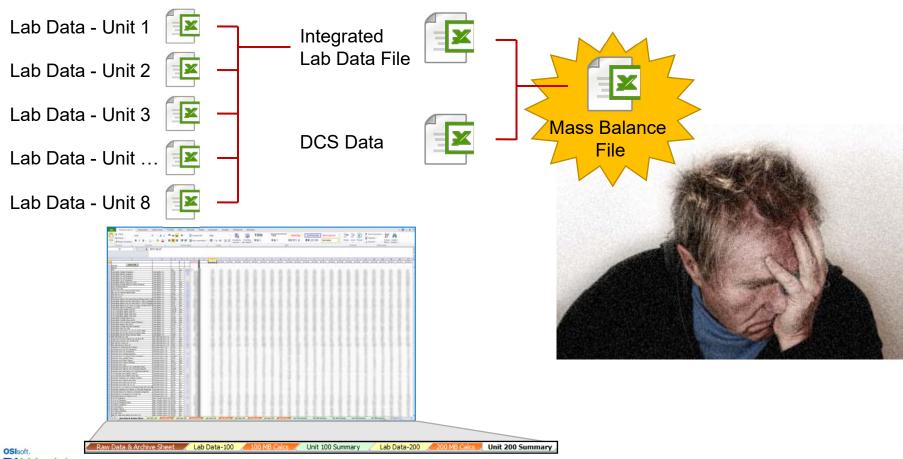






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PUT SPREADSHEETS ASIDE



Step 1 – Find the way to save your time



CHALLENGES

- Few hundreds "clicks"
- 11 different "raw" files
- Difficulties due to changes in the source files
- Limited space in the spreadsheet (number of columns)
- Activity performed daily (takes ~10 min)

SOLUTION

- Integration of Laboratory Data Base with PI Archive
- Inventorying of data required for Mass Balance File
- Creation of lacking tags

BENEFITS

- Significant simplification of the whole process
- Only 1 file
- Activity performed daily (takes ~ 2 min)

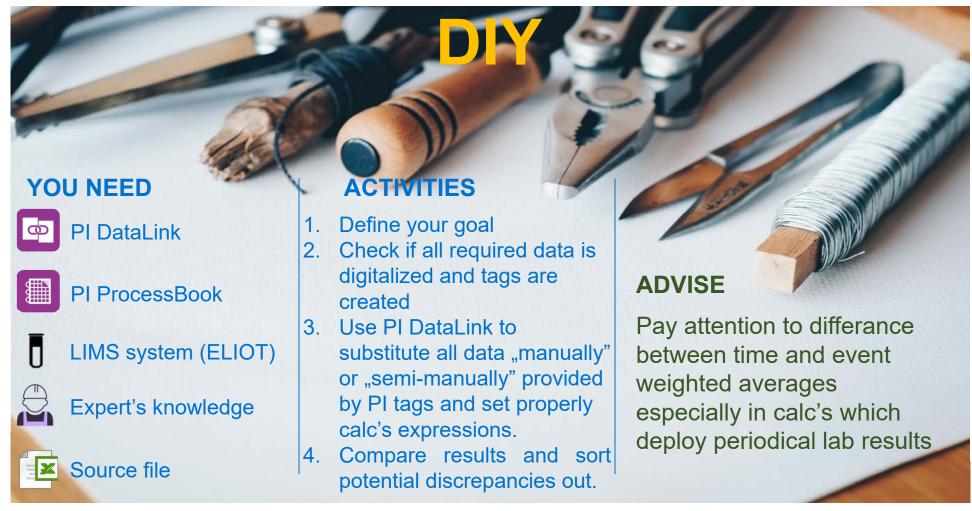




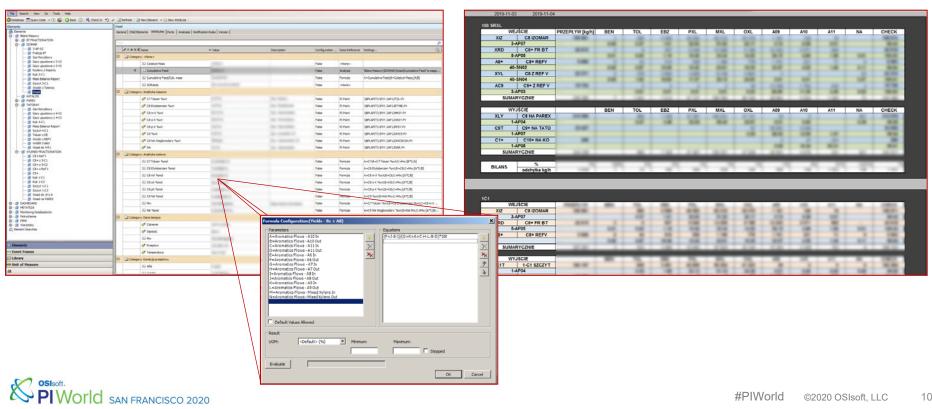
Without any investment I saved up to one hour weekly which I could sacrificed for further developments







MASS BALANCE AND PROCESS VARIABLES **DIGITALIZATION**



Step 2 – MB DIGITALIZATION



CHALLENGES

- Limited possibilites of Excel spreadsheets (especially related with charts)
- Even minor changes during data analysis might be time consuming
- Lack of ad-hoc trends
- Different people may use different data in the same equation

SOLUTION

- Transfer excel calc's to PI Asset Framework
- Generate PI Tags for important calculated process variables

BENEFITS

- Ad-hoc trends
- Share created tags across company to use the same data
- Easy, adjustible time range for analysed data
- Forget about timeconsuming reports





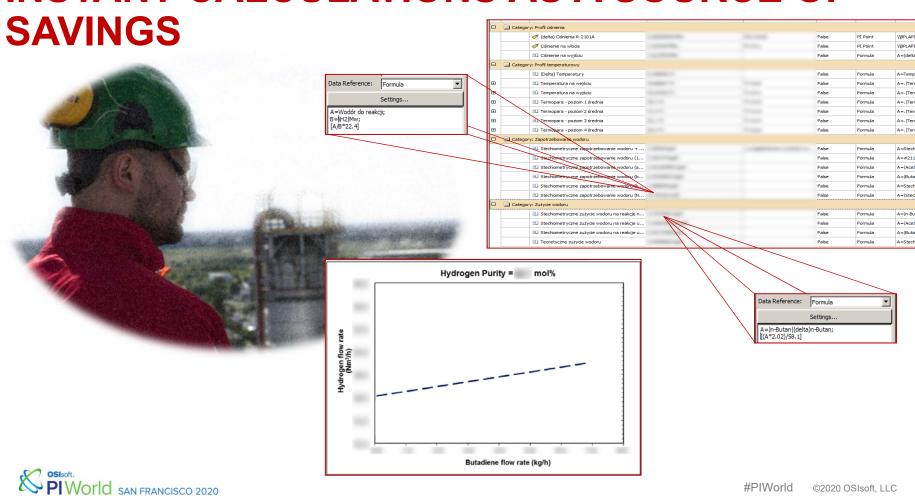
Use the same data across your organisation by digitalization of the most important calc's







INSTANT CALCULATIONS AS A SOURCE OF



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Step 2.5 – Stoichometric calculations



CHALLENGES

- Adjust adequate rate of hydrogen is difficult based on graphical manuals
- Over hydrogenation causes loses
- Lack of ad-hoc trends
- Different people may use different data in the same file

SOLUTION

- Use PI AF possibilities to implement and develop your expert knowledge
- Expand AF Data Base Structure

BENEFITS

- Relaxed process parameteres which are beneficial for catalyst life
- Yields Maximization
- Decreasement of Utilities consumption
- Data archivisation





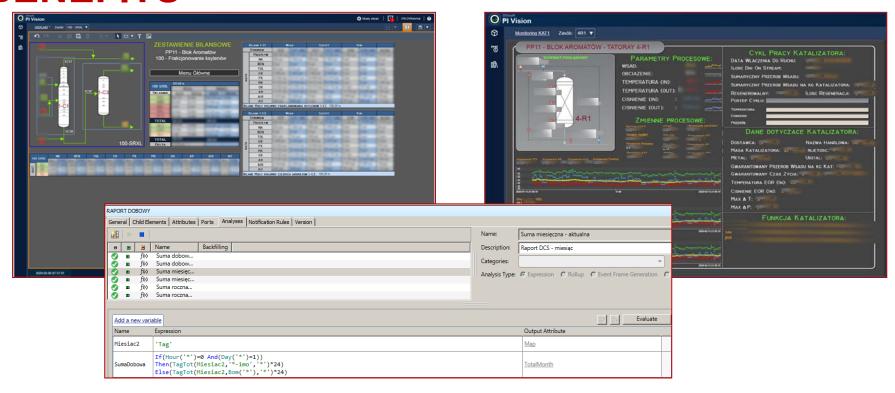
You can save money and relax process conditions by relatilvely simple calc's in PI AF







DO YOUR OWN DASHBOARDS - TAKE MORE BENEFITS





Step 3 – Do your own Dashboards



CHALLENGES

- Obtaining informative visualisations which simplifying process supervision
- Avoiding creation of periodic reports
- Don't oversleep digital transformation

SOLUTION

- Develop your Plskills
- Use PI AF by yourself
- Deploy PI Vision
- Share within your organisation unique Dashboards

BENEFITS

- Quick process overview (KPI, Production rates and deviations from plans, product quality)
- No need of investments
- Possibilities for further development (like deploying of Al algorithms)
- Extracting much more information from process data





Our aim is to become an active player in current digital transformation and get more value from data we are gathering







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Questions?

Please wait for the microphone

State your name & company

Save the Date...



AMSTERDAM October 26-29, 2020



