

GLOBAL WEBINAR

Enabling Your Community to Increase Efficiencies

SPEAKER:

Thomas Christiansens, Sr. VP, SPS
Dominic John, VP of Marketing, OSIsoft

LIVE:

April 12, 2018 | 8:00-8:55AM PT

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GLOBAL  WEBINAR

Enabling Your Community to Increase Efficiencies

Presenters:

Thomas Christiansen, Senior Vice President, Strategic Power Systems, Inc.®

Dominic John, VP of Marketing, OSIsoft

April 12, 2018



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VP of Marketing & Tech. Com.



Agenda

Digital Transformation and The Last Mile

OSIsoft's Vision and Technology Direction

Community Driven Operational Efficiency Examples



We believe People with Data can Transform their world

Digital Transformation

2000+ Industry Presentations



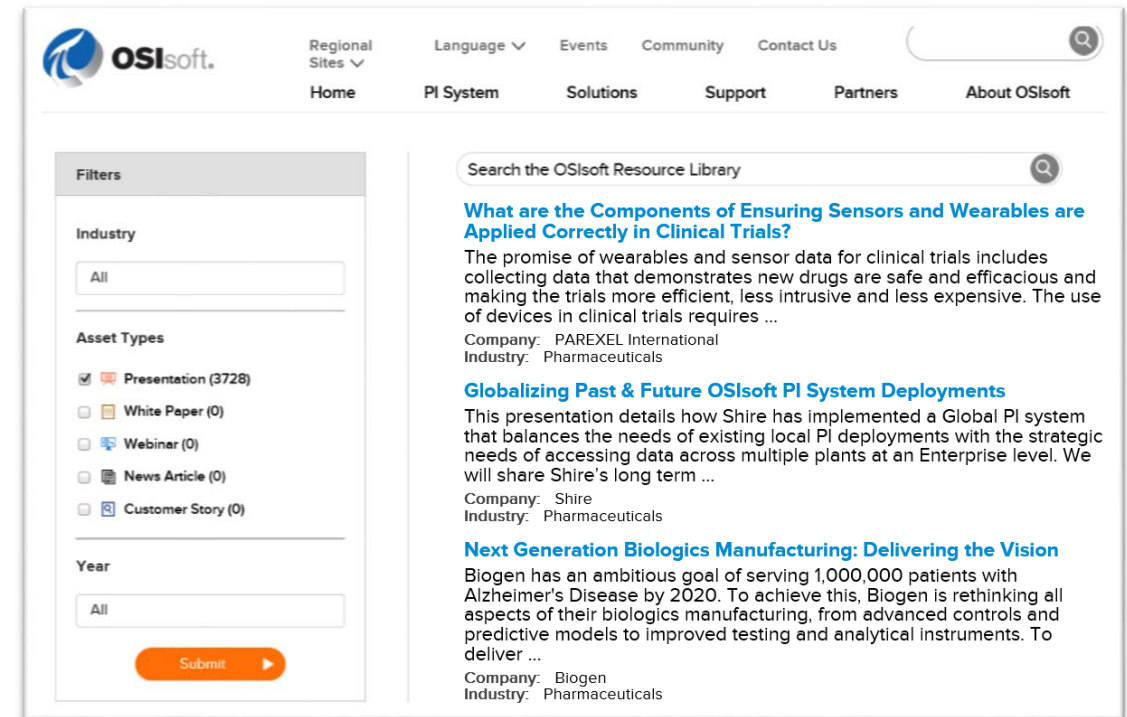
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SAN FRANCISCO
APRIL 23-27, 2018



BARCELONA
SEPT. 24-27, 2018



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Digital Transformation Results

Safety &
Security

Energy

Process
Efficiency

Asset Health

Quality

Regulation



5 less plant
shutdowns

\$12M/yr/mine
O₂ savings

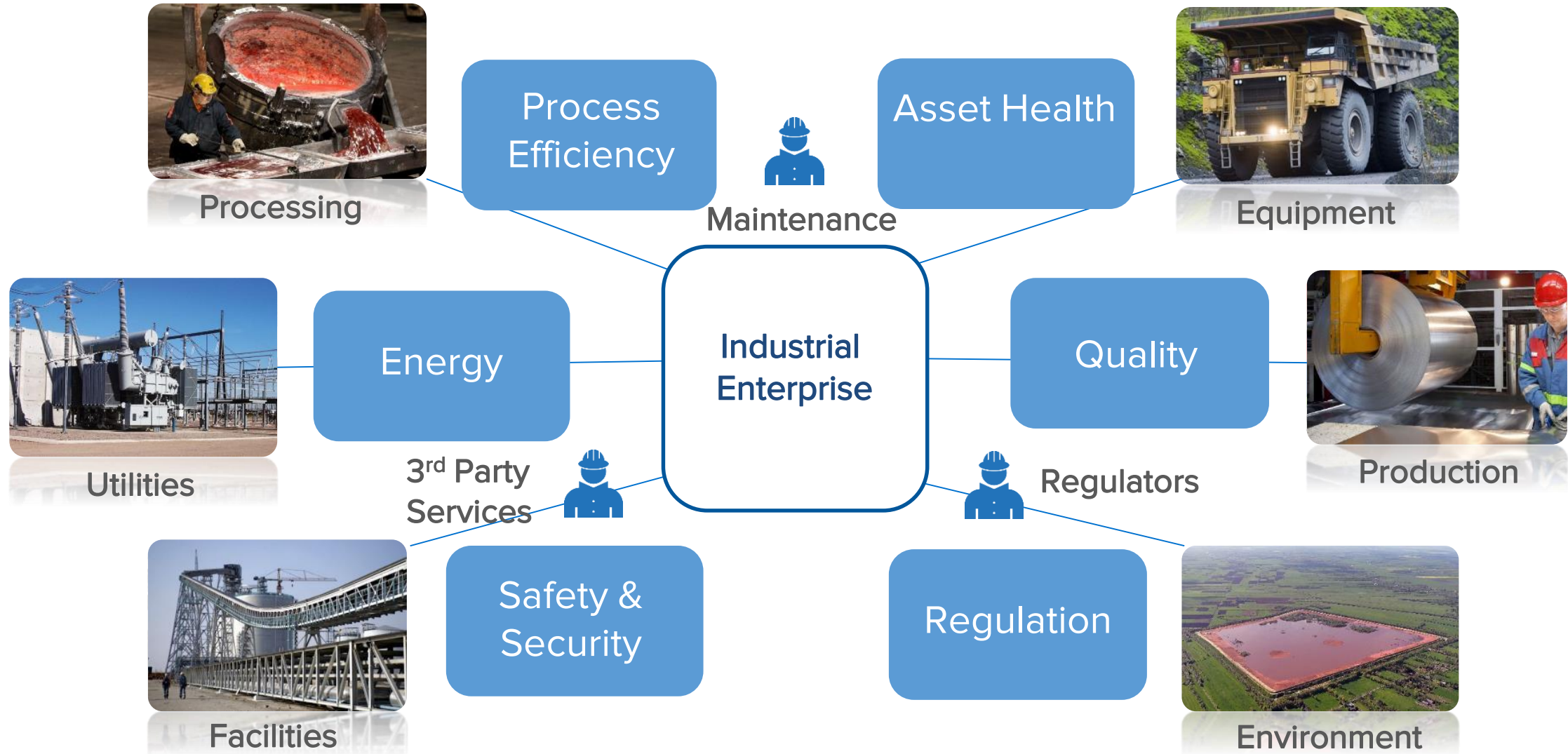
\$46M saved &
37% less errors

\$5-40M per
event

Saved 640M
liters water

1000+ less
paper
documents

Connecting the Value Chain Across the Community



Why the Need for Digital Transformation?

Revenue
Growth

Profit

Shareholder
Returns

5X

Their rivals

8X

Their rivals

2X

Their rivals

Journey Towards Operational Optimization

Data Insights Driven from The Last Mile



Engaging Analytics for the Last Mile of Operational Efficiency

Traditional
Operations



Sense



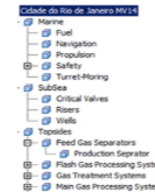
Process/
Control
System



Connect



Store



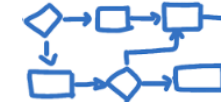
Structure



Analyze



Model Implement



Automate

Engaging Analytics for the Last Mile of Operational Efficiency

Traditional Operations



Sense



Process/
Control
System



IIoT Enabled Operations



Sense



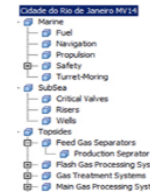
Connect/
Gateway



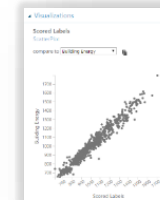
Connect



Store



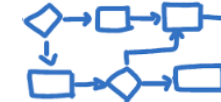
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Engaging Analytics for the Last Mile of Operational Efficiency

Traditional Operations



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Process/
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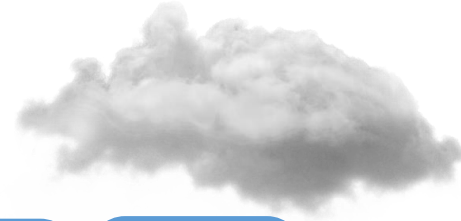
IIoT Enabled Operations



Sense



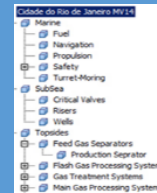
Connect/
Gateway



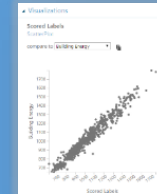
Connect



Store



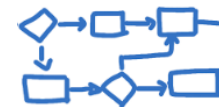
Structure



Analyze



Model



Implement



Automate

Engaging Analytics with a Community of Data

California Independent System Operator



Photo Copyright California ISO

Predicting the Demand For the 6th Largest Economy in the World a Day Ahead

Today's Outlook

Demand

Supply

Prices

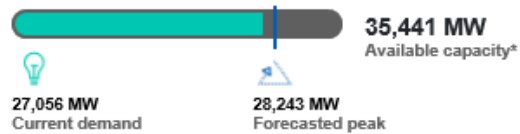
Emissions

AS OF 21:15 04/03/2018


Current and forecasted demand AS OF 21:15

[View official data in OASIS](#)


Capacity status




*Available capacity varies due to outages, congestion and emergencies. [View all outage reports.](#)



35,441 MW
Available capacity*


50,270 MW
Historical peak
(Jul 24, 2006)


27,056 MW
Current demand


28,241 MW
Today's peak
(19:52)

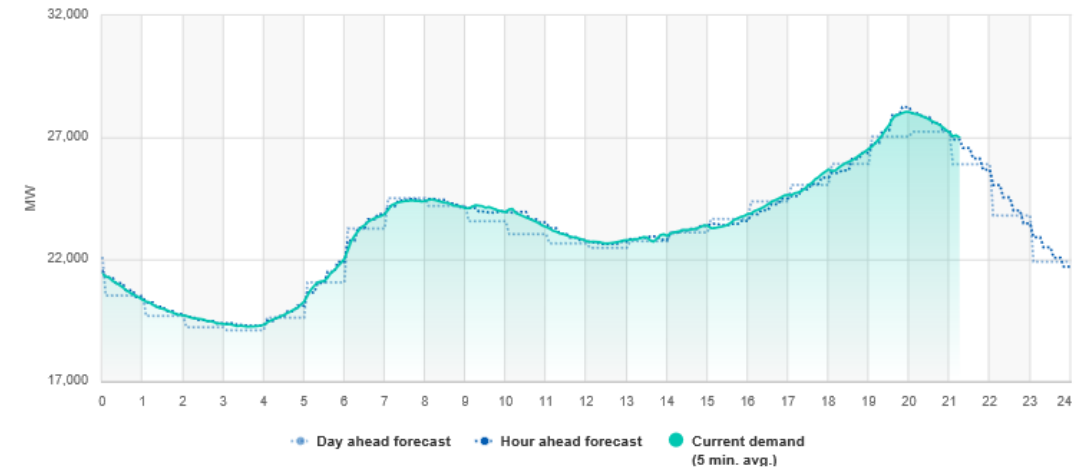

28,243 MW
Forecasted peak


27,625 MW
Tomon
forecast

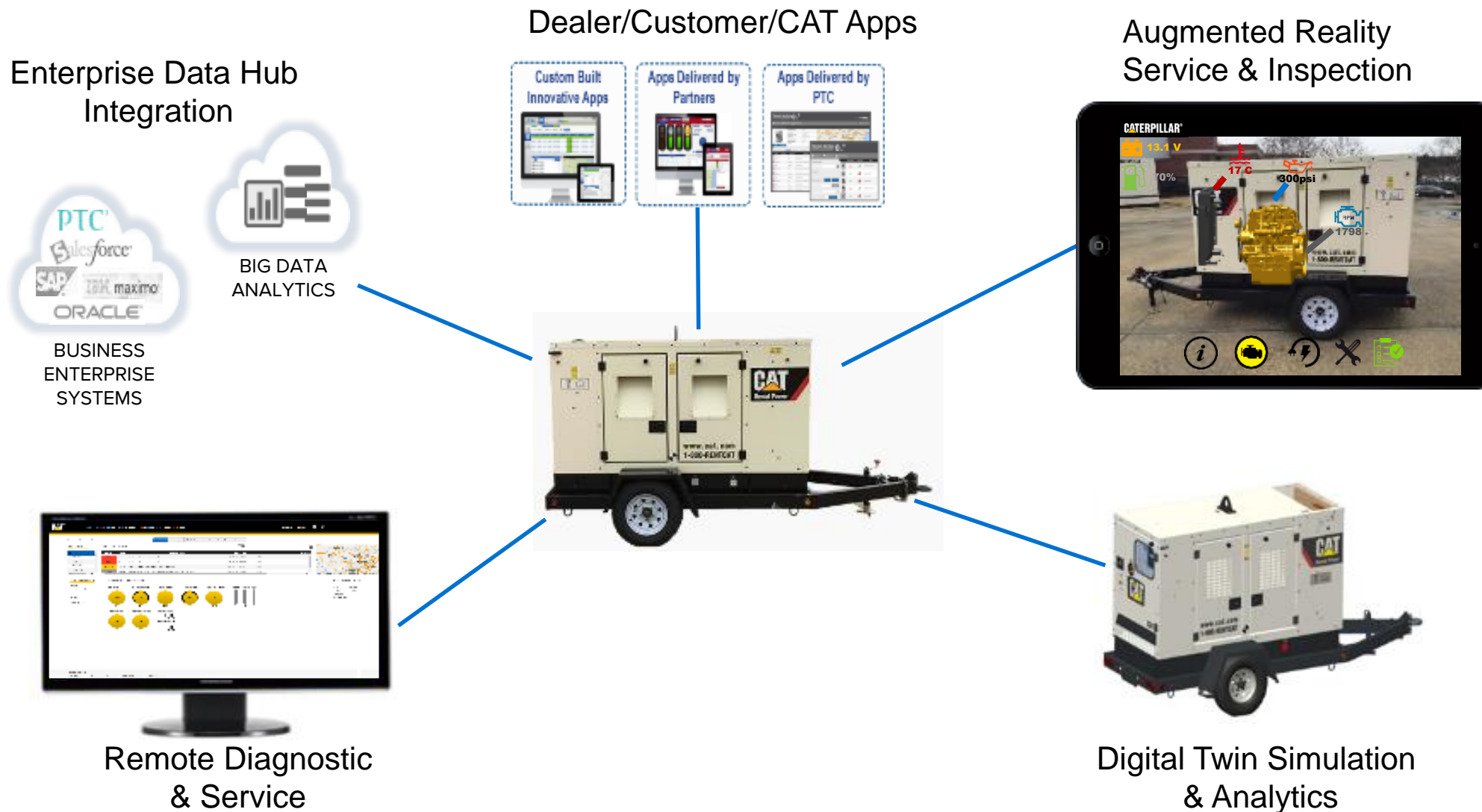
Today's demand

Yesterday Today

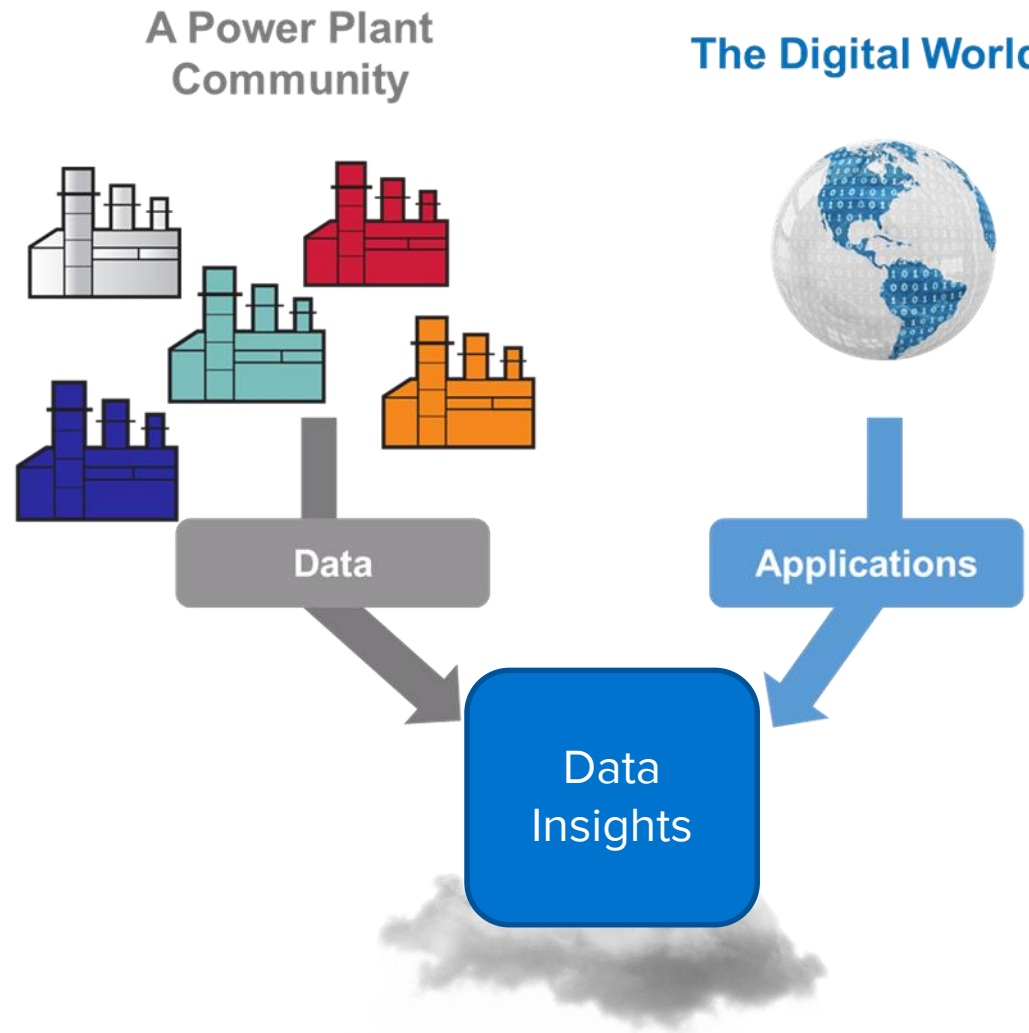
Options Data



Having Your Assets Supported by The Community



Gaining Intelligence From The Community



Polling Question



On a scale 1-5 how much do you feel sharing your operational data with 3rd parties in the value chain is important for driving more efficiency?

A. 5 - high

B. 4

C. 3

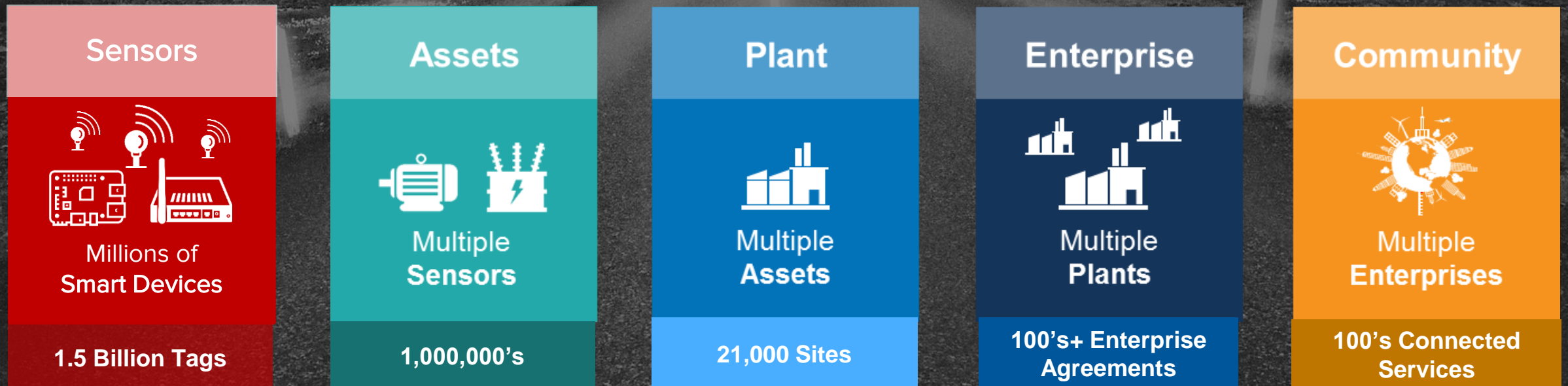
D. 2

E. 1 - low

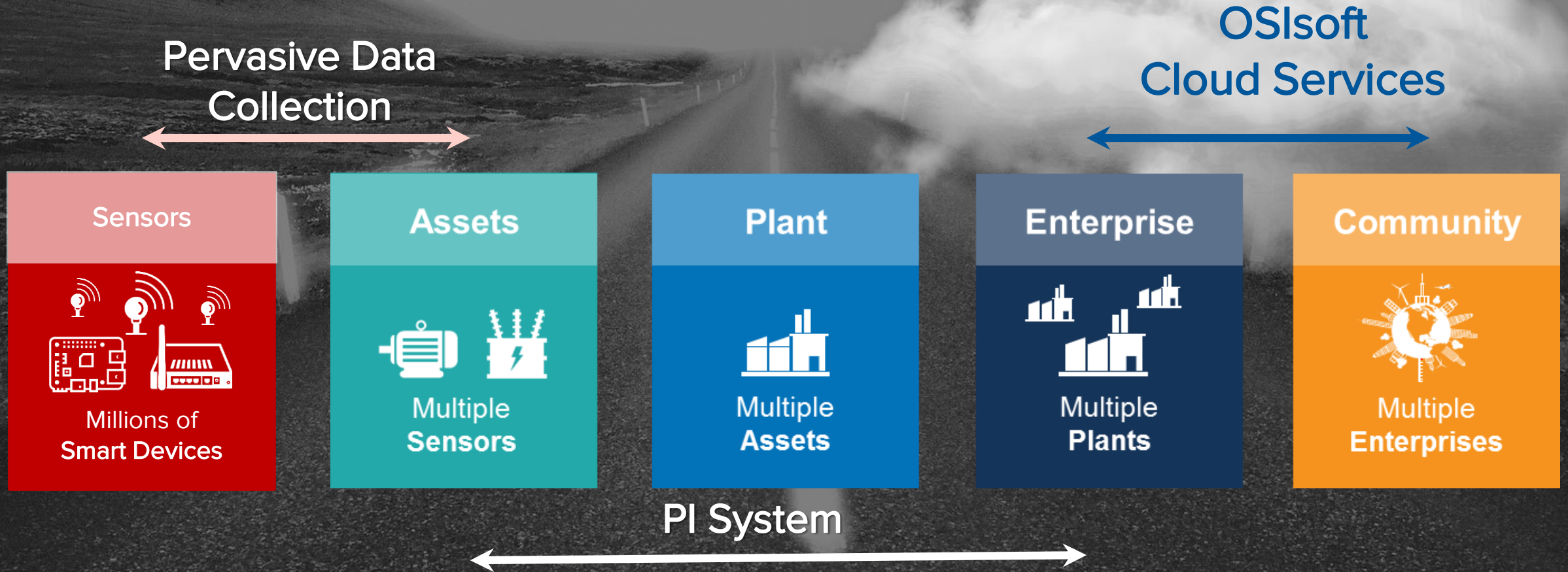
Our Vision- Edge to Community Transformations



Our Vision- Edge to Community Transformations



OSIsoft's Software and Services Direction



Introducing SPS Inc's Community



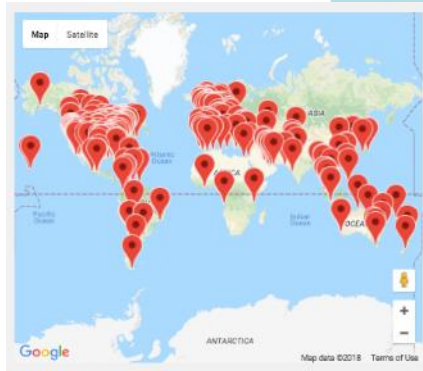
Thomas Christiansen
Sr. VP, SPS

Cloud



Asset Analytics & Performance Benchmarks for Power
More reliable, productive, and profitable plants through data transformation

Community



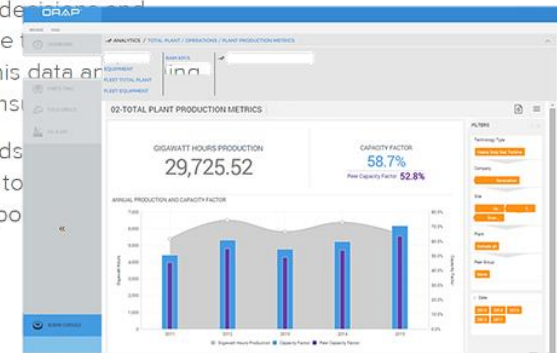
At-A-Glance

Type
ing streaming power plant
reliability and performance
or informed decisions with
connected Services.
Available

BUSINESS CHALLENGES

Every power plant requires data to make informed decisions and to satisfy their numerous reporting requirements. While a tremendous amount of data is available, organizing this data and turning it into actionable information is difficult and time consuming.

The varying metrics, output formats, and time periods required to satisfy key stakeholders further complicates efforts to derive insights from data. The person responsible for providing reports



Analytics

Strategic Power Systems, Inc.®

Tom Christiansen

christiansen@spsinc.com

Senior Vice President

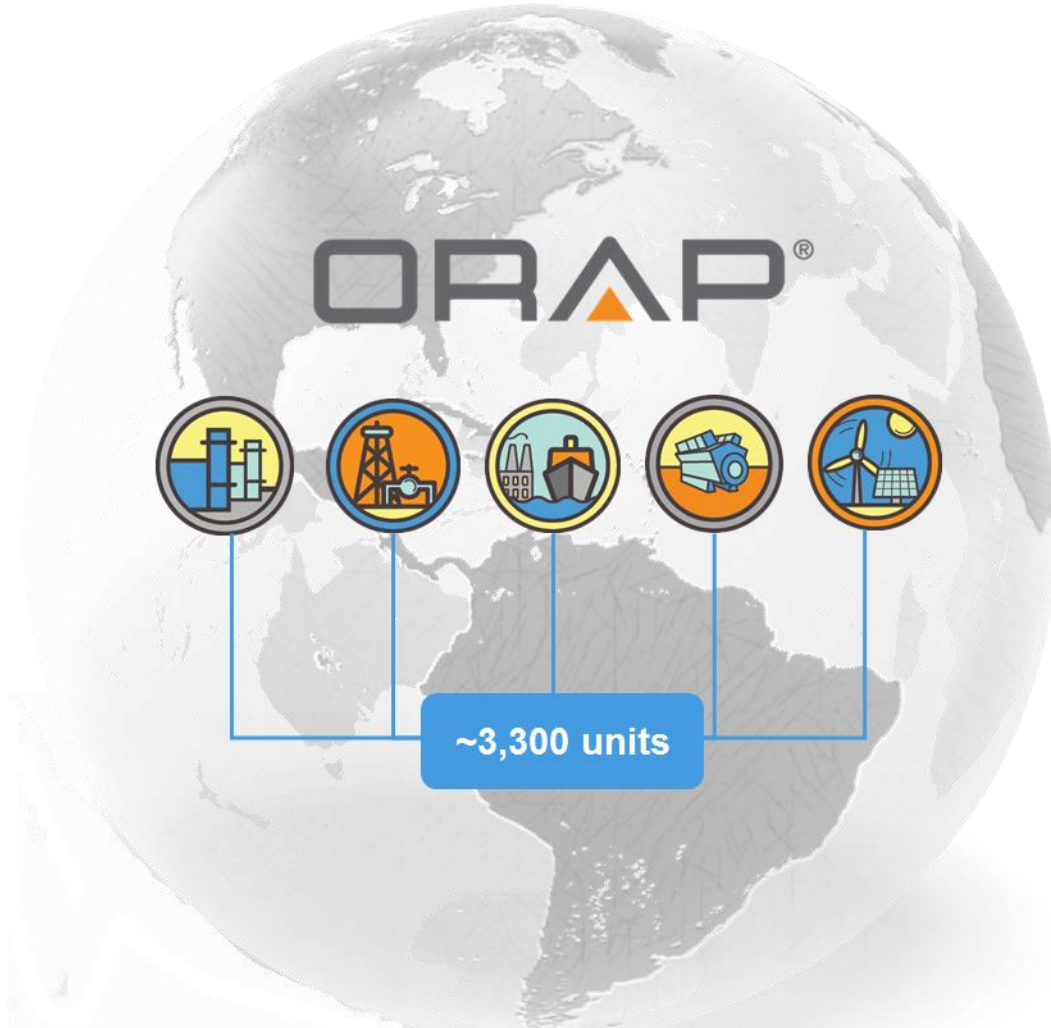


Agenda



- Who is SPS
- Our Community
- Challenges
- Response

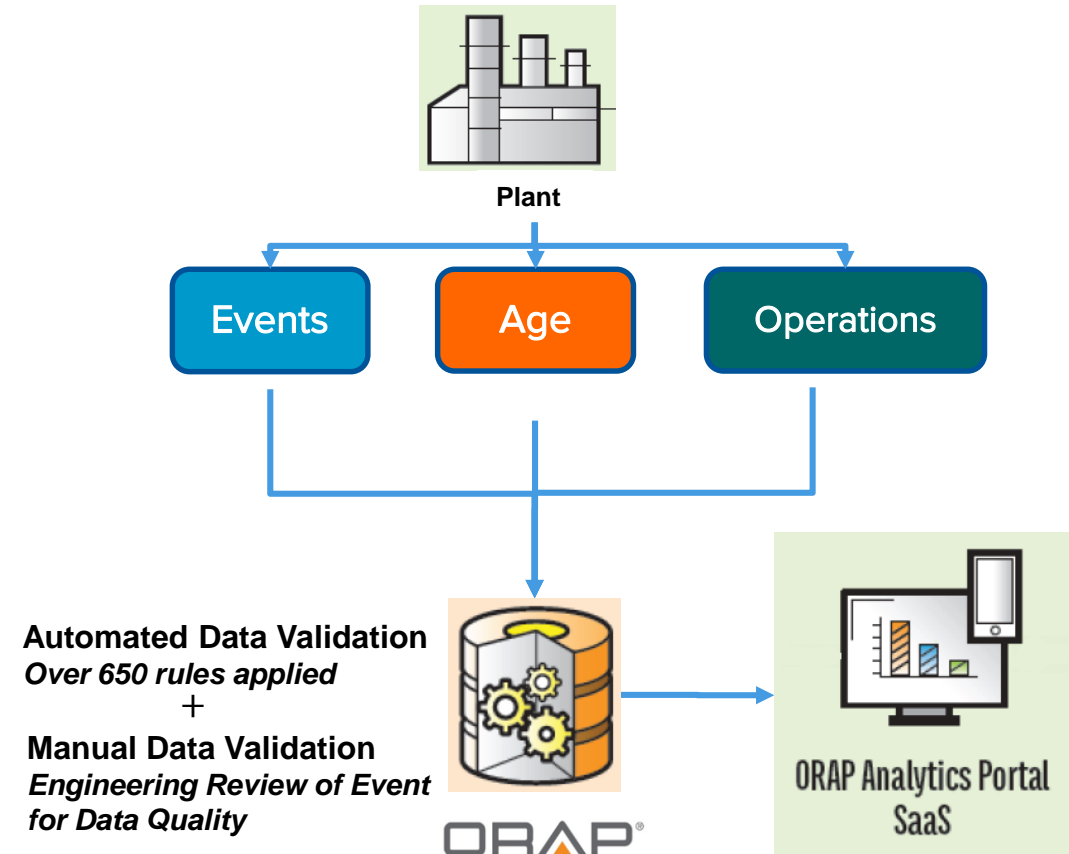
A Community System



- Every Plant Has Its Own Experience
- Hundreds of Similar Plants in Operation
- Why Not Learn From Each Other
- Intelligence Connecting Plants
 - Global Community of Users
 - Third-Party, Unbiased
 - 30+ Years of Data
 - Multiple Technologies, Applications, & OEMs
 - Industry Standards (e.g. IEEE 762)

The Community Solution

- Plants Operating All Around the World (~3,300 units)
 - Daily/Weekly/Monthly Data
 - Events, Age and Operations
- SPS Performs Engineering Validation
- Analytics – Key Performance Indicators (KPIs)
 - Collaborative
 - Benchmarking
 - Leverage Insights from Community
 - Highlight Opportunities for Improvement
 - Unlock Intelligence



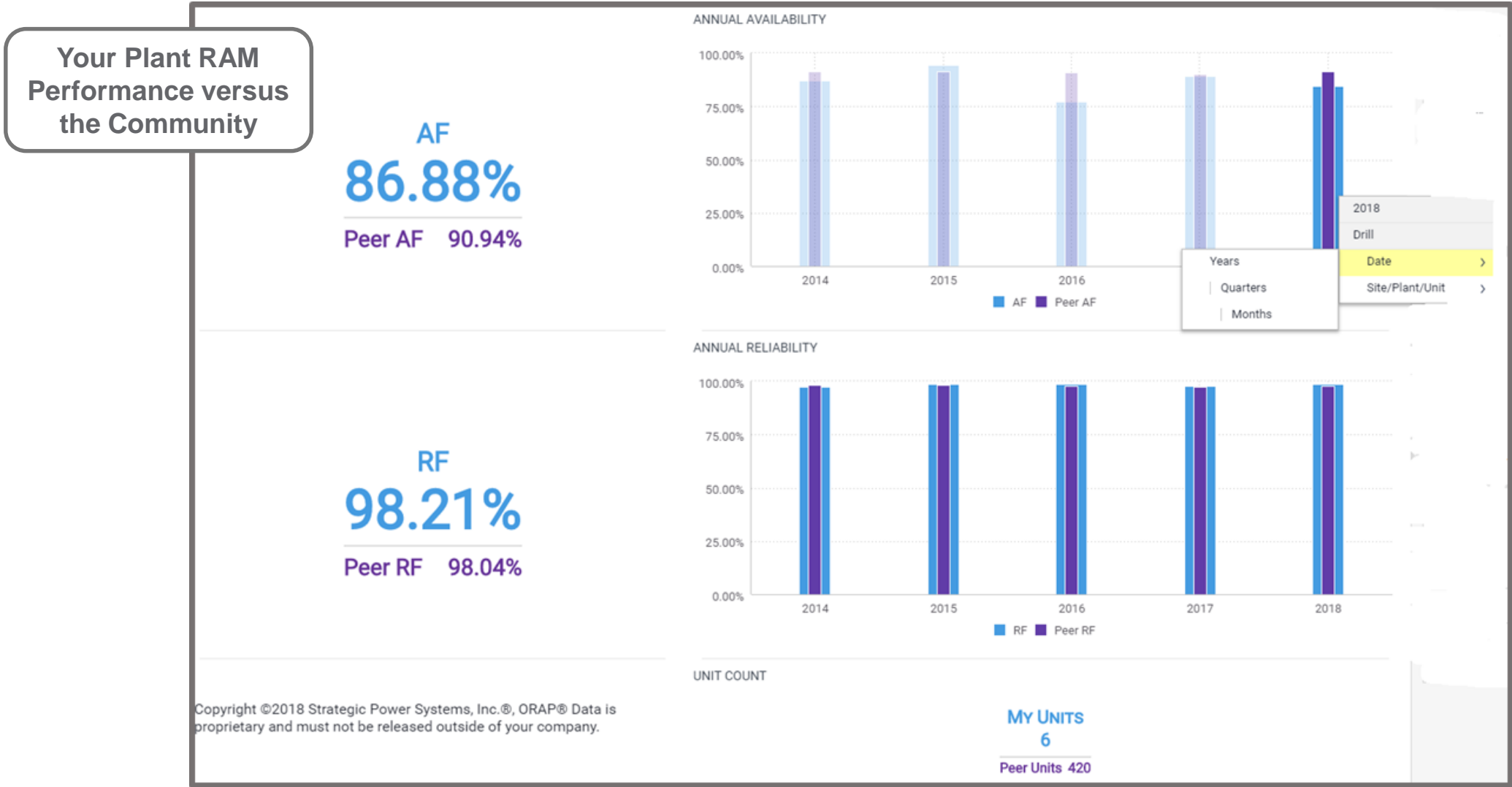
Community Benchmarking & Analytics



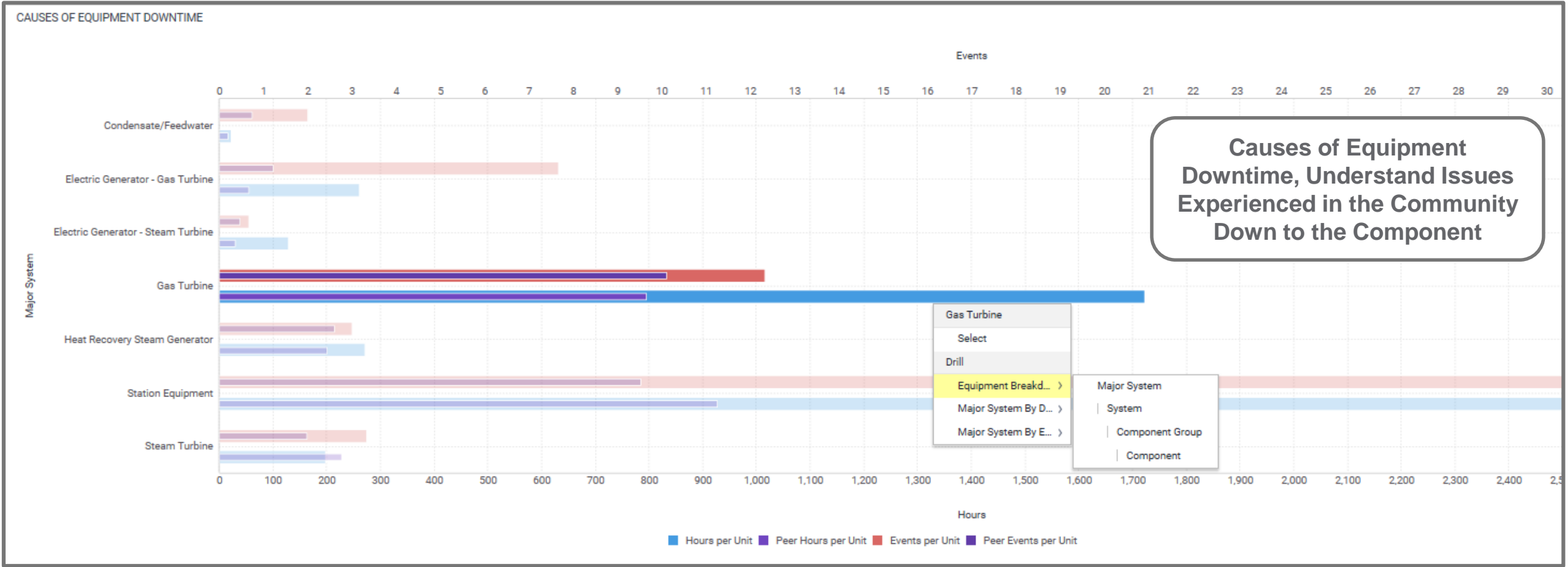
Your Operating Profile versus the Community



Community Benchmarking & Analytics

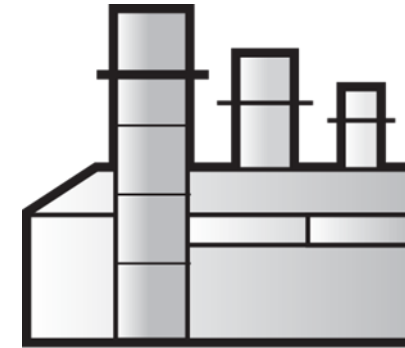


Community Benchmarking & Analytics



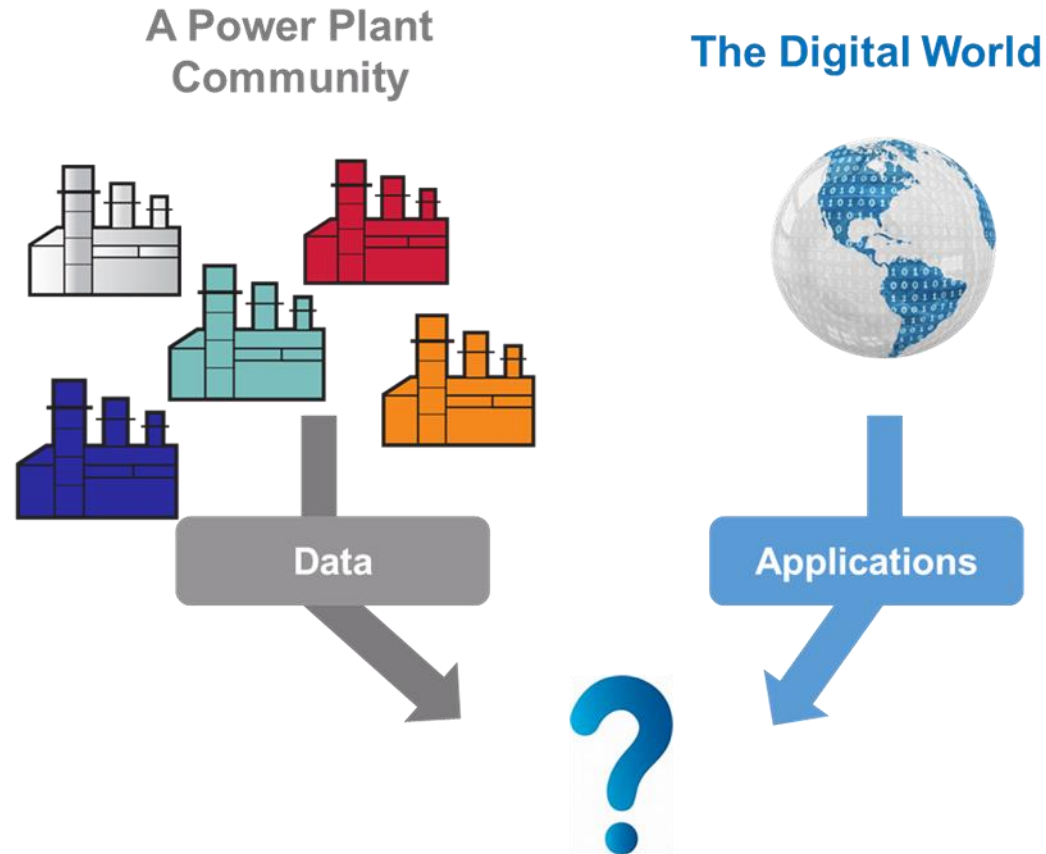
The World of a Typical Power Plant

- Flat or Declining Demand
- Impact of Renewables
- Changing Regulatory Requirements
- Increasingly Complex Technology
- Digitization of Assets
- Mergers & Acquisitions
- Shrinking Plant Staff Size
- Others...



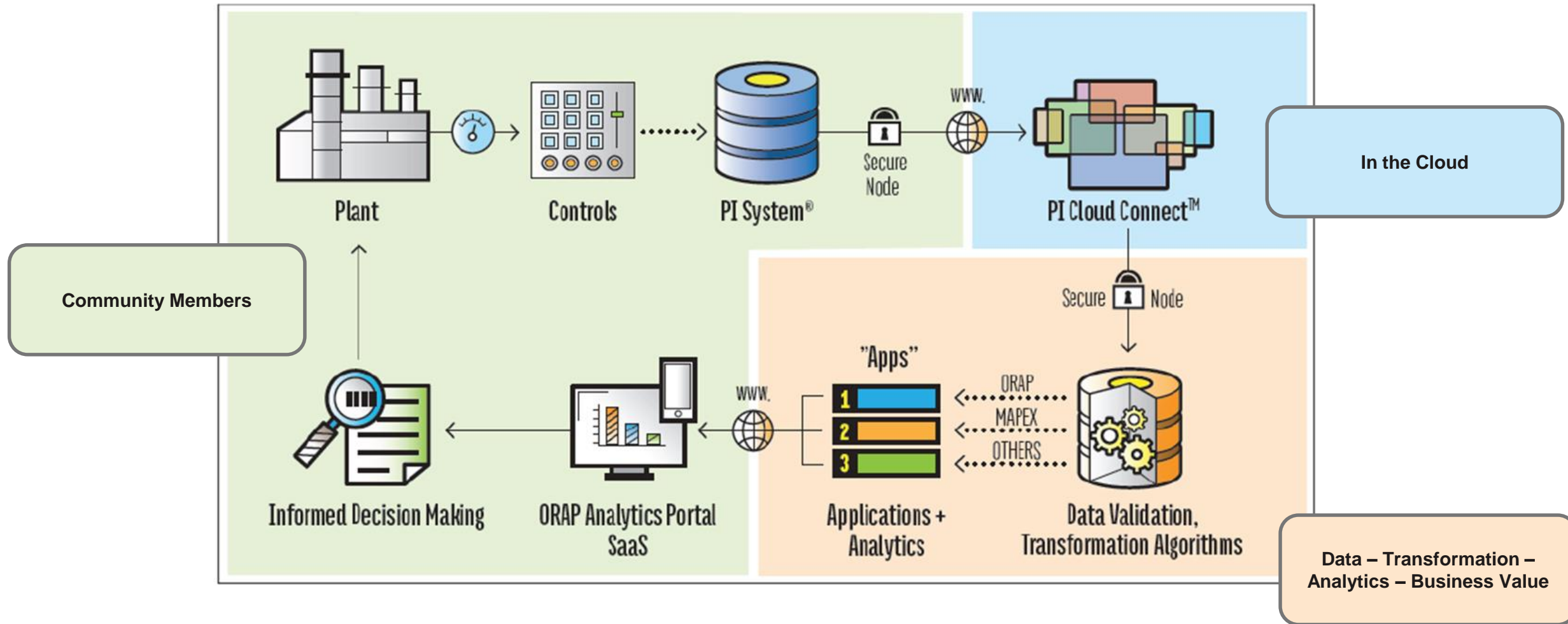
Plant

Convergence of Data and Applications



How do You Combine to Provide Value?

Architecture of a Community System



Enabling the Community with the Cloud

- Past Constraints
 - Onsite Installation – multiple days
 - Hardware and system maintenance
 - Software updates difficult to schedule
 - Dedicated VPN required
- Current Solution
 - Installation via phone in a few hours
 - Use existing plant infrastructure
 - Reduced cost
 - Streamlined security



Best Practices: Sharing Data in a Digital World

- No Direct Access to Plant Control Systems
 - Historian Provides Data
- Plant Regulates Information Flow
- Secure and Encrypted Data
- Data Ownership Resides with the Plant
- Must Successfully Pass CIP Audits (US)



High Fidelity Data Simplified



Electric Utility in California

Challenge: Manually Entering Approximately 1,800 Reserve Shutdown Events Each Year

Solution: Productivity through Automation - Time to Report Reduced by >90%

Reporting KPIs Across a Community



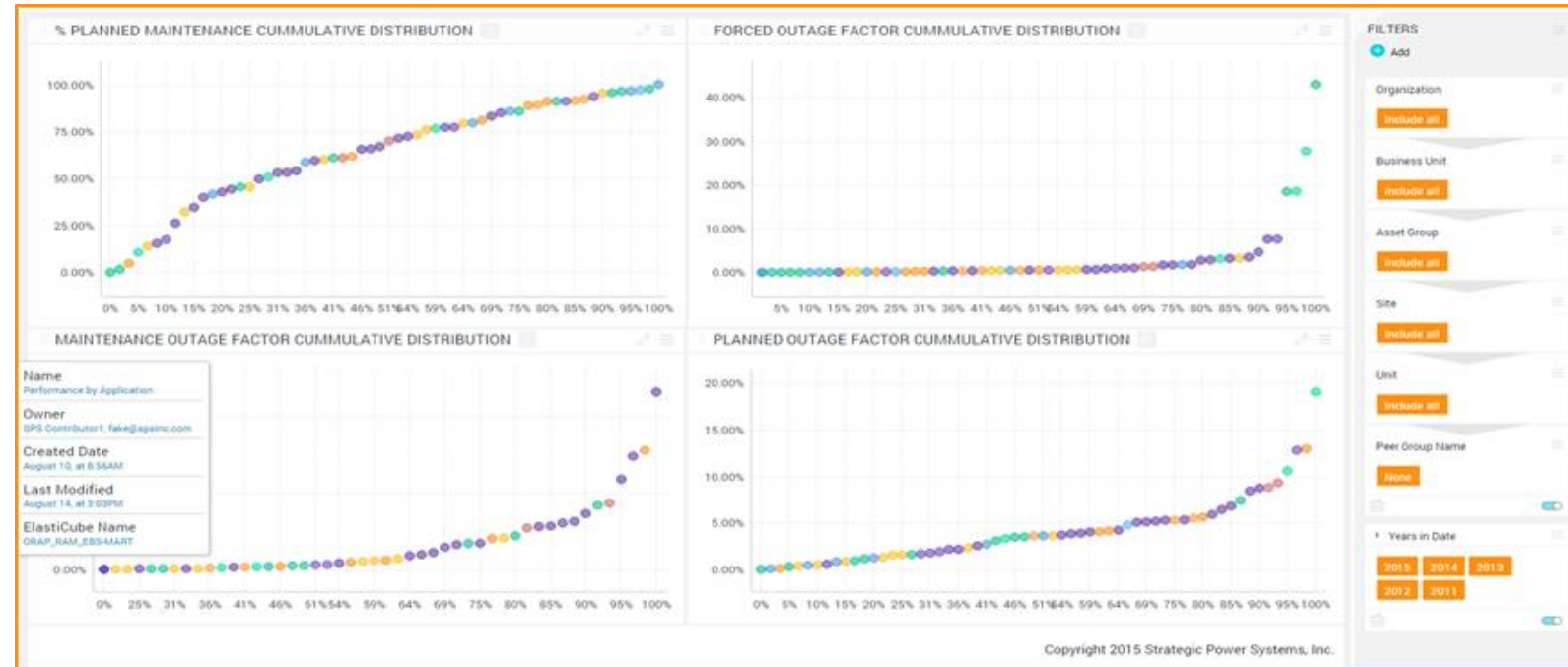
Chevron

"The new ORAP Analytics Portal allows us to quickly look at our fleet in different ways using an intuitive and responsive interface. The dashboards in this Portal have helped us to identify new strategies across our fleet that were not obvious when we were previously reviewing more traditional static reports."

Rick Tomlinson, Chevron Power & Energy Management

Challenge: KPI Standardization

Solution: Accurate, Timely,
Consistent Reporting Across
Company - NO Additional Work



Capital Parts Optimization



Kindle Energy – Lonestar Generation

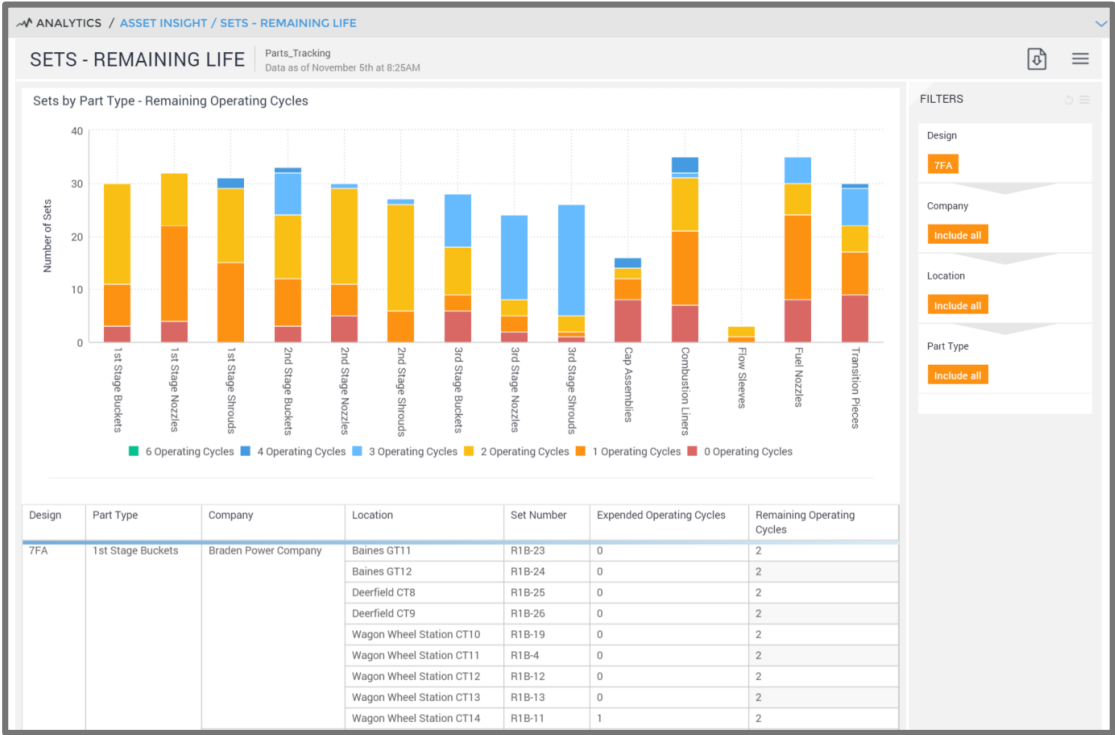
“Parts Tracking and Life Calculator solves two problems for me, one is I meet with my accountants once a month and we run a depreciation model based on hours and starts and also I know where every part is and how many hours and starts and how much life is remaining and what I need to budget for.”

Ed Fuselier - Director - Asset Management

Challenge: Manually Tracking Parts Life in Excel

Solution: All Capital Hot Gas Path Parts Life Tracked at a Serial Number Level - ROI <1 Year

Next Step: Sharing experience with different OEMs and Common Parts

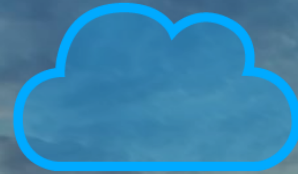


- 1 **Gaining Experience and Insight from the Community**
 - Leverage community intelligence to improve plant performance
 - Understand where you fit in, what you can do to improve
- 2 **Optimize Digital Technology**
 - Automation for improved productivity and quality
 - “Run Your Plants – Not Reports”



Trusted Source of
Operations Data

Technology Is Critical to Realize the Last Mile



Capture and share data
across the value chain



Capture data that You
couldn't before



Go beyond human and
real time insights

OSIsoft: Supporting the Last Mile



Questions and Answers



Next

- Stayed tuned for follow-up email
 - Link to OSIsoft On-Demand webinars
 - Visit PI Square
- Social media. Keyword OSIsoft
- Conversation



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VP of Marketing & Tech. Comm., OSIsoft
djohn@osisoft.com

Learn More at PI World 2018



NINE INDUSTRY TRACKS



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NINE INDUSTRY TRACKS



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